

Attachment A - County-by-County Cost by Category

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred
Ballot Costs	\$78,260,219.41	\$53,855,686.30	\$21,746,397.03	
Ballot Printing				
Mailing				
Envelopes				
Postage - Outgoing & Incoming				
Other (Specify):				
Equipment & Logistics	\$34,008,162.75	\$34,208,571.72	-\$6,503,712.85	
Ballot Sorter				
Ballot Extractor				
Tabulators				
Ballot on Demand				
Drop Boxes				
Ballot Boxes				
Data Plan				
Hardware				
Software and Licenses				
Cameras, Monitoring				
Delivery/Mileage				
Storage				
Other (Specify):				
Staffing	\$115,355,879.73	\$81,239,716.62	\$27,788,761.12	
Planning				
Poll Workers				

Ballot Drop Box/Pick up
Signature Verification/Ballot Processing
Hotline
Temporary Staff
Other (Specify):

Outreach and Communication	\$10,565,562.35	\$4,361,078.35	\$6,089,174.25
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Workshops
Public Hearings
Social Media
Ads/Informational Material
Other (Specify):

COVID-19 Related Expenses	\$5,393,484.26	\$393,978.12	\$4,552,782.46
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Personal Protective Equipment (PPE)
Gloves
Masks
Face Shields
Wipes
Sanitizer
Table Covers
Cleaning Supplies
Training
Other (Specify):

Totals:	\$243,583,308.50	\$174,059,031.11	\$69,524,277.39
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Alameda Phone: 510-272-6935/510-272-6936
 Contact: Cynthia Cornejo/Jenifer Lee Email: cynthia.cornejo@acgov.org/jennifer.lee@acgov.org

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$6 093 305.00	\$3 544 212.92	\$0.00		
Ballot Printing	\$2 861 398.00	\$1 035 433.20	\$0.00		
Mailing	\$0.00	\$0.00	\$0.00		
Envelopes	\$523 052.00	\$1 011 880.21	\$0.00		
Postage - Outgoing & Incoming	\$784 273.00	\$656 927.96	\$0.00		
Other (Specify): Voter Guide	\$1 708 000.00	\$659 476.64	\$0.00		
Other (Specify): VBM Signature Scan	\$216 582.00	\$180 494.91	\$0.00		
					Other Grand Total \$839 971.55
Equipment & Logistics	\$3 269 400.00	\$1 232 197.62	\$0.00		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$216 524.00	\$48 999.94	\$0.00		
Hardware	\$195 000.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras Monitoring	\$0.00	\$859.86	\$0.00		
Delivery/Mileage	\$347 976.00	\$377 579.39	\$0.00		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Polling Place Rental	\$26 150.00	\$21 671.97	\$0.00		
Other (Specify): Secure WiFi Hardware	\$2 483 750.00	\$0.00	\$0.00		
Other (Specify): Facility Rental	\$0.00	\$23 123.23	\$0.00		
Other (Specify): Security	\$0.00	\$37 671.56	\$0.00		
Other (Specify): Voting Equipment - Onsite	\$0.00	\$16 000.00	\$0.00		
Other (Specify): Misc. Supplies	\$0.00	\$704 364.03	\$0.00		
Other (Specify): Misc. Services	\$0.00	\$1 927.64	\$0.00		
					Allocated Grand Total \$2 509 900.00 Actual Other Grand Total \$804 758.43
Staffing	\$10 431 656.00	\$4 172 724.68	\$0.00		
Planning	\$0.00	\$254.48	\$0.00		
Poll Workers	\$959 220.00	\$519 720.56	\$0.00		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		
Signature Verification/Ballot Processing	\$0.00	\$0.00	\$0.00		
Hotline	\$0.00	\$0.00	\$0.00		
Temporary Staff	\$7 689 212.00	\$3 609 622.78	\$0.00		
Other (Specify): Permanent Staff	\$1 740 591.00	\$0.00	\$0.00		
Other (Specify): Verifying Recall Petition	\$42 633.00	\$42 633.30	\$0.00		
Other (Specify): Translation Services	\$0.00	\$493.56	\$0.00		
					Allocated Grand Total \$1 783 224.00 Actual Other Grand Total \$43 126.86
Outreach and Communication	\$677 107.00	\$561 797.25	\$0.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Alameda Phone: 510-272-6935/510-272-6936
 Contact: Cynthia Cornejo/Jenifer Lee Email: cynthia.cornejo@acgov.org/jennifer.lee@acgov.org

Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$10 599.00	\$13 011.45	\$0.00
Ads/Informational Material	\$666 508.00	\$544 489.31	\$0.00
Other (Specify): Legal Publication	\$0.00	\$4 296.49	\$0.00

COVID-19 Related Expenses	\$541 683.00	\$94 959.32	\$0.00			
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00			
Gloves	\$131 960.00	\$259.41	\$0.00			
Masks	\$66 317.00	\$19 432.25	\$0.00			
Face Shields	\$41 039.00	\$617.38	\$0.00			
Wipes	\$63 754.00	\$8 503.58	\$0.00			
Sanitizer	\$2 742.00	\$3 142.13	\$0.00			
Table Covers	\$44 169.00	\$0.00	\$0.00			
Cleaning Supplies	\$19 041.00	\$2 569.87	\$0.00			
Training	\$0.00	\$0.00	\$0.00			
Other (Specify): aprons	\$35 782.00	\$0.00	\$0.00			
Other (Specify): check-in protective shields	\$130 786.00	\$54 805.93	\$0.00			
Other (Specify): earphone covers	\$1 285.00	\$4 502.94	\$0.00			
Other (Specify): gowns	\$3 512.00	\$0.00	\$0.00			
Other (Specify): shoe covers	\$1 296.00	\$0.00	\$0.00			
Other (Specify): tongs	\$0.00	\$371.50	\$0.00			
Other (Specify): tubs	\$0.00	\$754.33	\$0.00			
Totals:	\$21,013,151.00	\$9,605,891.79	\$11,407,259.21			
				Allocated Grand Total	\$172 661.00	
				Actual Other Grand	\$60 434.70	

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Alpine Phone: 530-694-2281
Contact: Teola Tremayne Email: ttremayne@alpinecountyca.gov

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$3,900.00	\$10,956.92	-\$7,056.92		
Ballot Printing	\$700.00	\$497.20	\$202.80		
Mailing	\$0.00	\$110.24	-\$110.24		
Envelopes	\$2,000.00	\$169.00	\$1,831.00		
Postage - Outgoing & Incoming	\$1,200.00	\$1,399.92	-\$199.92		
Other (Specify): Ballot Creation/Support	\$0.00	\$8,780.56	-\$8,780.56		
Equipment & Logistics	\$900.00	\$900.00	\$0.00		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$900.00	\$900.00	\$0.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$0.00	\$0.00	\$0.00		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Staffing	\$36,150.00	\$27,310.00	\$8,840.00		
Planning	\$10,000.00	\$12,400.00	-\$2,400.00		
Poll Workers	\$150.00	\$210.00	-\$60.00		
Ballot Drop Box/Pick up	\$0.00	\$1,400.00	-\$1,400.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Alpine Phone: 530-694-2281
Contact: Teola Tremayne Email: ttremayne@alpinecountyca.gov

Signature Verification/Ballot Processing	\$3,000.00	\$3,600.00	-\$600.00
Hotline	\$3,000.00	\$500.00	\$2,500.00
Temporary Staff	\$0.00	\$0.00	\$0.00
Other (Specify): Ballot Processing	\$20,000.00	\$9,200.00	\$10,800.00

Outreach and Communication	\$1,000.00	\$4,250.00	-\$3,250.00
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$1,000.00	\$1,850.00	-\$850.00
Other (Specify): In-House Staff Time Wei	\$0.00	\$2,400.00	-\$2,400.00

COVID-19 Related Expenses	\$0.00	\$0.00	\$0.00
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$0.00	\$0.00	\$0.00
Masks	\$0.00	\$0.00	\$0.00
Face Shields	\$0.00	\$0.00	\$0.00
Wipes	\$0.00	\$0.00	\$0.00
Sanitizer	\$0.00	\$0.00	\$0.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$0.00	\$0.00	\$0.00
Training	\$0.00	\$0.00	\$0.00
Other (Specify):	\$0.00	\$0.00	\$0.00

Totals:	\$41,950.00	\$43,416.92	-\$1,466.92	\$1,466.92
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Amador Phone: 209-223-6270
 Contact: Mark Hambergren Email: mhambergren@amadorgov.org

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$57,500.00	\$54,015.96	\$3,484.04		
Ballot Printing	\$20,000.00	\$19,001.40	\$998.60		
Mailing	\$20,000.00	\$14,059.14	\$5,940.86		
Envelopes	\$7,500.00	\$6,941.83	\$558.17		
Postage - Outgoing & Incoming	\$10,000.00	\$14,013.59	-\$4,013.59		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Equipment & Logistics	\$22,940.00	\$12,345.59	\$10,594.41		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$15,000.00	\$7,385.03	\$7,614.97		
Ballot on Demand	\$1,200.00	\$0.00	\$1,200.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$240.00	\$0.00	\$240.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$6,000.00	\$3,932.00	\$2,068.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$300.00	\$684.55	-\$384.55		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):Election Supplies	\$200.00	\$344.01	-\$144.01		
Staffing	\$38,000.00	\$53,224.15	-\$15,224.15		
Planning	\$5,000.00	\$9,222.40	-\$4,222.40		
Poll Workers	\$20,000.00	\$15,240.00	\$4,760.00		
Ballot Drop Box/Pick up	\$1,000.00	\$2,112.61	-\$1,112.61		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Amador Phone: 209-223-6270
Contact: Mark Hambergren Email: mhambergren@amadorgov.org

Signature Verification/Ballot Processing	\$10,000.00	\$24,599.60	-\$14,599.60
Hotline	\$0.00	\$0.00	\$0.00
Temporary Staff	\$2,000.00	\$2,049.54	\$49.54
Other (Specify):	\$0.00	\$0.00	\$0.00

Outreach and Communication	\$1,000.00	\$457.92	\$542.08
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$1,000.00	\$457.92	\$542.08
Other (Specify):	\$0.00	\$0.00	\$0.00

COVID-19 Related Expenses	\$0.00	\$0.00	\$0.00
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$0.00	\$0.00	\$0.00
Masks	\$0.00	\$0.00	\$0.00
Face Shields	\$0.00	\$0.00	\$0.00
Wipes	\$0.00	\$0.00	\$0.00
Sanitizer	\$0.00	\$0.00	\$0.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$0.00	\$0.00	\$0.00
Training	\$0.00	\$0.00	\$0.00
Other (Specify):	\$0.00	\$0.00	\$0.00

Totals:	\$119,440.00	\$120,043.62	-\$603.62	\$603.62
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: BUTTE

Phone: 530.552.3400

Contact: Madison Wymar Email: mwyman@buttecounty.net

Gubernatorial

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form and supporting documentation to: ElectionCosts@sos.ca.gov or Secretary of State, Attn: Recall Cost Reporting, 1500 11th Street, 5th Floor Elections Division, Sacramento, CA 95814

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$342,100.00	\$215,614.29	\$126,485.71		
Ballot Printing	\$82,800.00	\$82,972.59	-\$172.59		
Mailing	\$3,500.00	\$1,673.93	\$1,826.07		
Envelopes	\$30,450.00	\$29,950.00	\$500.00		
Postage - Outgoing & Incoming	\$135,000.00	\$85,205.27	\$49,794.73		
Other (Specify): VIG +Setup+ Insert Fee:	\$72,850.00	\$15,400.00	\$57,450.00		
Translations	\$17,500.00	\$412.50	\$17,087.50		
Equipment & Logistics	\$83,976.00	\$74,170.77	\$9,805.23		
Ballot Sorter	\$30,752.00	\$31,483.24	-\$731.24		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$29,340.00	\$0.00	\$29,340.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$810.00	\$810.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$3,664.00	\$0.00	\$3,664.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$19,437.00	-\$19,437.00		
Cameras Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$4,730.00	\$1,314.15	\$3,415.85		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Vote Center Rental	\$0.00	\$15,225.00	-\$15,225.00		
Election Supplies	\$14,680.00	\$5,901.38	\$8,778.62		
Staffing	\$430,200.00	\$288,673.40	\$141,526.60		
Planning	\$99,774.00	\$53,585.67	\$46,188.33		
Poll Workers	\$135,974.00	\$90,995.05	\$44,978.95		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		
Signature Verification/Ballot Processing	\$37,000.00	\$28,099.23	\$8,900.77		
Hotline	\$26,452.00	\$11,609.79	\$14,842.21		
Temporary Staff	\$131,000.00	\$104,383.66	\$26,616.34		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Outreach and Communication	\$94,549.00	\$2,446.93	\$92,102.07		
Workshops	\$0.00	\$0.00	\$0.00		
Public Hearings	\$0.00	\$0.00	\$0.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: BUTTE

Phone: 530.552.3400

Contact: Madison Wymar Email: mwyman@buttecounty.net

Social Media	\$0.00	\$0.00	\$0.00		
Ads/Informational Material	\$69,500.00	\$2,446.93	\$67,053.07		
Other (Specify): Radio Ads	\$8,315.00	\$0.00	\$8,315.00	Allocated Other Gra	\$25,049.00
Various Outreach Metr	\$16,734.00	\$0.00	\$16,734.00		
COVID-19 Related Expenses	\$7,625.00	\$0.00	\$7,625.00		
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00		
Gloves	\$0.00	\$0.00	\$0.00		
Masks	\$0.00	\$0.00	\$0.00		
Face Shields	\$0.00	\$0.00	\$0.00		
Wipes	\$7,625.00	\$0.00	\$7,625.00		
Sanitizer	\$0.00	\$0.00	\$0.00		
Table Covers	\$0.00	\$0.00	\$0.00		
Cleaning Supplies	\$0.00	\$0.00	\$0.00		
Training	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Totals:	\$958,450.00	\$580,905.39	\$377,544.61		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Calaveras Phone: (209)754-6376
 Contact: Rebecca Turner Email: Rturner@co.calaveras.ca.us

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$115,600.00	\$68,813.63	\$46,886.37		
Ballot Printing	\$30 000.00	\$29 291.12	\$708.88		
Mailing	\$14 500.00	\$14 421.68	\$78.32		
Envelopes	\$6 800.00	\$6 521.62	\$278.38		
Postage - Outgoing & Incoming	\$50 000.00	\$13 249.21	\$36 750.79		
Other (Specify):	VIP Insert Printing	\$11 000.00	\$0.00	\$11 000.00	Allocated Other C
	English/Spanish Translat	\$1 200.00	\$0.00	\$1 200.00	Actual Other Grar
	VCA Insert with "I Votec	\$2 000.00	\$0.00	\$2 000.00	
	Translations	\$100.00	\$50.00	\$50.00	
	Election Programming	\$0.00	\$5 280.00	-\$5 180.00	
Equipment & Logistics	\$6,725.00	\$18,255.65	-\$11,530.65		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$800.00	\$1 579.39	-\$779.39		
Hardware	\$0.00	\$5 483.68	-\$5 483.68		
Software and Licenses	\$0.00	\$5 088.47	-\$5 088.47		
Cameras Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$3 500.00	\$2 478.00	\$1 022.00		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):	Poll Site Rental	\$2 425.00	\$1 610.00	\$815.00	Allocated Other C
	Cradlepoint for WiFi	\$0.00	\$1 789.98	-\$1 789.98	Actual Other Grar
	VoteCenter/Ballot Drop	\$0.00	\$226.13	-\$226.13	
Staffing	\$47,510.00	\$135,220.90	-\$87,710.90		
Planning	\$8 000.00	\$90 534.50	-\$82 534.50		
Poll Workers	\$1 010.00	\$1 270.00	-\$260.00		
Ballot Drop Box/Pick up	\$4 500.00	\$929.09	\$3 570.91		
Signature Verification/Ballot Processing	\$8 500.00	\$24 945.70	-\$16 445.70		
Hotline	\$0.00	\$0.00	\$0.00		
Temporary Staff	\$25 500.00	\$10 848.40	\$14 651.60		
Other (Specify):	T-shirts	\$0.00	\$737.50	-\$737.50	Allocated Other C
	Training Materials	\$0.00	\$788.61	-\$788.61	Actual Other Grar
	Petition Checking	\$0.00	\$5 167.10	-\$5 167.10	

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Calaveras Phone: (209)754-6376

Contact: Rebecca Turner Email: Rturner@co.calaveras.ca.us

Outreach and Communication	\$18,910.00	\$0.00	\$18,910.00	Requesting reimbursement through	
Workshops	\$1 500.00	\$0.00	\$1 500.00	VCA contract 20S10049 therefore no	
Public Hearings	\$0.00	\$0.00	\$0.00	outreach and communication costs are	
Social Media	\$150.00	\$0.00	\$150.00	indicated.	
Ads/Informational Material	\$150.00	\$0.00	\$150.00		
Other (Specify): Bus Ad	\$500.00	\$0.00	\$500.00	Allocated Other C	\$17 110.00
VCA Mailer #1 Printing	\$2 700.00	\$0.00	\$2 700.00	Actual Other Grar	\$0.00
VCA mailer #1 Postage	\$3 175.00	\$0.00	\$3 175.00		
VCA mailer #2 Printing	\$3 020.00	\$0.00	\$3 020.00		
VCA mailer #2 Postage	\$3 215.00	\$0.00	\$3 215.00		
Recall Petition Checkin	\$4 500.00	\$0.00	\$4 500.00		
COVID-19 Related Expenses	\$5,452.00	\$553.34	\$4,898.66		
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00		
Gloves	\$450.00	\$0.00	\$450.00		
Masks	\$600.00	\$200.00	\$400.00		
Face Shields	\$437.00	\$0.00	\$437.00		
Wipes	\$350.00	\$104.83	\$245.17		
Sanitizer	\$150.00	\$0.00	\$150.00		
Table Covers	\$150.00	\$0.00	\$150.00		
Cleaning Supplies	\$0.00	\$0.00	\$0.00		
Training	\$850.00	\$208.86	\$641.14		
Other (Specify): Signage/Social Distancir	\$750.00	\$39.65	\$710.35	Allocated Other C	\$2 465.00
Disposable Headphone	\$15.00	\$0.00	\$15.00	Actual Other Grar	\$39.65
Disposable Stylus	\$300.00	\$0.00	\$300.00		
Sneeze Guard	\$500.00	\$0.00	\$500.00		
Disposable Pens	\$900.00	\$0.00	\$900.00		
Totals:	\$194,197.00	\$222,843.52	-\$28,646.52	\$28,646.52	

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Colusa Phone: 530-458-0513
 Contact: Rose Gallo-Vasquez Email: ccclerk@countyofcolusa.com

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$31 460.00	\$33 084.15	-\$1 624.15		
Ballot Printing	\$12 200.00	\$8 740.90	\$3 459.10		
Mailing	\$5 815.00	\$6 142.36	-\$327.36		
Envelopes	\$3 000.00	\$4 151.25	-\$1 151.25		
Postage - Outgoing & Incoming	\$4 500.00	\$4 005.01	\$494.99		
Other (Specify):	\$0.00	\$0.00	\$0.00		Allocated Other Grand
Qualified Business Reply Permits	\$945.00	\$0.00	\$945.00		Actual Other Grand Total
Ballot layout & coding	\$5 000.00	\$5 193.00	-\$193.00		
Vote by mail inserting & addressing service	\$0.00	\$4 851.63	-\$4 851.63		
Equipment & Logistics	\$175.00	\$1 345.71	-\$1 170.71		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$175.00	\$30.67	\$144.33		
Storage	\$0.00	\$0.00	\$0.00		Allocated Other Grand
Other (Specify):	\$0.00	\$0.00	\$0.00		Actual Other Grand Total
storage boxes for polls	\$0.00	\$148.80	-\$148.80		
pollworker pins	\$0.00	\$188.95	-\$188.95		
copies: poll worker manuals & precinct sup bags	\$0.00	\$876.95	-\$876.95		
	\$0.00	\$100.34	-\$100.34		
Staffing	\$49 105.00	\$75 117.76	-\$26 012.76		
Planning	\$7 550.00	\$33 451.41	-\$25 901.41		
Poll Workers	\$9 000.00	\$7 509.44	\$1 490.56		
Ballot Drop Box/Pick up	\$0.00	\$52.86	-\$52.86		
Signature Verification/Ballot Processing	\$3 500.00	\$5 168.15	-\$1 668.15		
Hotline	\$1 000.00	\$512.60	\$487.40		
Temporary Staff	\$2 500.00	\$2 077.20	\$422.80		Allocated Other Grand
Other (Specify):	\$0.00	\$0.00	\$0.00		Actual Other Grand Total
Pollworker recruitment Training prepare	\$5 425.00	\$7 991.02	-\$2 566.02		
Polling Places (reserving contracts for use	\$980.00	\$487.58	\$492.42		
Ballot (sorting opening extraction processing	\$11 200.00	\$7 118.74	\$4 081.26		
County Maintenance Staff - Equipment	\$2 500.00	\$1 818.45	\$681.55		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Colusa Phone: 530-458-0513
 Contact: Rose Gallo-Vasquez Email: ccclerk@countyofcolusa.com

Equipment - Delivery scheduling and prep	\$2 700.00	\$0.00	\$2 700.00
Public outreach	\$2 000.00	\$1 134.72	\$865.28
Recall petition checking	\$750.00	\$1 295.59	-\$545.59
On-site support	\$0.00	\$6 500.00	-\$6 500.00

Outreach and Communication	\$18 680.00	\$12 614.02	\$6 065.98		
Workshops	\$0.00	\$0.00	\$0.00		
Public Hearings	\$0.00	\$0.00	\$0.00		
Social Media	\$0.00	\$0.00	\$0.00		
Ads/Informational Material	\$2 000.00	\$463.00	\$1 537.00	Allocated Other Gran	\$16 680.00
Other (Specify):	\$0.00	\$0.00	\$0.00	Actual Other Grand T	\$12 151.02
County Voter Guide-Postage/mailing	\$1 500.00	\$0.00	\$1 500.00		
County Voter Guide-Printing Guide	\$12 000.00	\$10 171.02	\$1 828.98		
Accessible Sample Ballot English/Spanish	\$1 980.00	\$1 980.00	\$0.00		
Translation services	\$800.00	\$0.00	\$800.00		
VBM Insert pages	\$400.00	\$0.00	\$400.00		
COVID-19 Related Expenses	\$1 975.00	\$0.00	\$1 975.00		
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00		
Gloves	\$200.00	\$0.00	\$200.00		
Masks	\$200.00	\$0.00	\$200.00		
Face Shields	\$75.00	\$0.00	\$75.00		
Wipes	\$200.00	\$0.00	\$200.00		
Sanitizer	\$300.00	\$0.00	\$300.00		
Table Covers	\$0.00	\$0.00	\$0.00		
Cleaning Supplies	\$200.00	\$0.00	\$200.00		
Training	\$300.00	\$0.00	\$300.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		
one time use of secrecy sleeves and ink pe	\$500.00	\$0.00	\$500.00		
Totals:	\$101,395.00	\$122,161.64	-\$20,766.64	\$20,766.64	

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Contra Costa

Phone: 925-335-7899/925-335-7807

Contact: Deborah Cooper / Sara Brady

Email: debi.cooper@cr.cccounty.us / sara.brady@vote.cccounty.us

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$2,537,000.00	\$2,024,110.22	\$512,889.78		
Ballot Printing	\$728,000.00	\$324,901.04	\$403,098.96		
Mailing	\$479,000.00	\$191,800.58	\$287,199.42		
Envelopes	\$115,000.00	\$221,767.91	-\$106,767.91		
Postage - Outgoing & Incoming	\$275,000.00	\$301,294.77	-\$26,294.77		
Other (Specify): Voter Information Guid	\$940,000.00	\$984,345.92	-\$44,345.92		
Equipment & Logistics	\$845,000.00	\$479,183.07	\$365,816.93		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$30,000.00	\$0.00	\$30,000.00		
Ballot Boxes	\$0.00	\$4,131.22	-\$4,131.22		
Data Plan	\$3,000.00	\$0.00	\$3,000.00		
Hardware	\$72,000.00	\$132,814.74	-\$60,814.74		
Software and Licenses	\$135,000.00	\$0.00	\$135,000.00		
Cameras, Monitoring	\$5,000.00	\$137,664.42	-\$132,664.42		
Delivery/Mileage	\$200,000.00	\$0.00	\$200,000.00		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Voting Site and Office	\$400,000.00	\$204,572.69	\$195,427.31		
Staffing	\$2,095,000.00	\$2,464,529.86	-\$369,529.86		
Planning	\$900,000.00	\$1,000,585.75	-\$100,585.75		
Poll Workers	\$150,000.00	\$213,683.15	-\$63,683.15		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		
Signature Verification/Ballot Processing	\$55,000.00	\$77,706.00	-\$22,706.00		
Hotline	\$0.00	\$0.00	\$0.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Contra Costa Phone: 925-335-7899/925-335-7807

Contact: Deborah Cooper / Sara Brady Email: debi.cooper@cr.cccounty.us / sara.brady@vote.cccounty.us

Temporary Staff	\$915,000.00	\$300,696.11	\$614,303.89
Other (Specify): Election Division Indirec	\$75,000.00	\$871,858.85	-\$796,858.85

Outreach and Communication	\$19,500.00	\$8,852.22	\$10,647.78
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Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$10,000.00	\$0.00	\$10,000.00
Other (Specify): Public Notices	\$9,500.00	\$8,852.22	\$647.78

COVID-19 Related Expenses	\$10,300.00	\$0.00	\$10,300.00
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Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$2,000.00	\$0.00	\$2,000.00
Masks	\$2,000.00	\$0.00	\$2,000.00
Face Shields	\$1,800.00	\$0.00	\$1,800.00
Wipes	\$3,500.00	\$0.00	\$3,500.00
Sanitizer	\$0.00	\$0.00	\$0.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$1,000.00	\$0.00	\$1,000.00
Training	\$0.00	\$0.00	\$0.00
Other (Specify):	\$0.00	\$0.00	\$0.00

Totals:	\$5,506,800.00	\$4,976,675.37	\$530,124.63
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Del Norte County

Phone: 707-464-7216

Contact: Alissia Northrup

Email: anorthrup@co.del-norte.ca.us

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$44,786.00	\$45,409.21	-\$623.21		
Ballot Printing	\$19,854.00	\$29,683.06	-\$9,829.06		
Mailing	\$1,070.00	\$4,900.00	-\$3,830.00		
Envelopes	\$4,624.00	\$3,625.78	\$998.22		
Postage - Outgoing & Incoming	\$5,000.00	\$7,200.37	-\$2,200.37		
Other (Specify):	\$14,238.00	\$0.00	\$14,238.00		
	\$0.00	\$0.00	\$0.00		
Equipment & Logistics	\$33,800.00	\$7,939.94	\$33,800.00		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$600.00	\$0.00	\$600.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$0.00	\$0.00	\$0.00		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$33,200.00	\$0.00	\$33,200.00		
RAVBM	\$0.00	\$900.00	\$0.00		
Seals & Locks	\$0.00	\$179.76	\$0.00		
ICC/ICE Supplies	\$0.00	\$824.59	\$0.00		
Election Ballot Setup	\$0.00	\$4,068.00	\$0.00		
Poll Worker Pins	\$0.00	\$188.95	\$0.00		
Office/Polling Place Supplies	\$0.00	\$1,778.64	\$0.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Del Norte County

Phone: 707-464-7216

Contact: Alissia Northrup

Email: anorthrup@co.del-norte.ca.us

Staffing	\$39,801.00	\$56,282.41	-\$16,481.41
Planning	\$15,177.00	\$42,303.68	-\$27,126.68
Poll Workers	\$7,145.00	\$7,260.00	-\$115.00
Ballot Drop Box/Pick up	\$225.00	\$0.00	\$225.00
Signature Verification/Ballot Processing	\$5,995.00	\$0.00	\$5,995.00
Hotline	\$0.00	\$1,312.23	-\$1,312.23
Temporary Staff	\$6,759.00	\$906.50	\$5,852.50
Other (Specify):	\$0.00	\$0.00	\$0.00
Dominion Onsite Support	\$4,500.00	\$4,500.00	\$0.00
Outreach and Communication	\$800.00	\$2,586.00	-\$1,786.00
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$800.00	\$1,596.00	-\$796.00
Other (Specify): Your Voter Guide-Onlin	\$0.00	\$990.00	-\$990.00
COVID-19 Related Expenses	\$1,260.00	\$0.00	\$1,260.00
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$0.00	\$0.00	\$0.00
Masks	\$0.00	\$0.00	\$0.00
Face Shields	\$0.00	\$0.00	\$0.00
Wipes	\$0.00	\$0.00	\$0.00
Sanitizer	\$0.00	\$0.00	\$0.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$400.00	\$0.00	\$400.00
Training	\$860.00	\$0.00	\$860.00
Other (Specify):	\$0.00	\$0.00	\$0.00
Totals:	\$120,447.00	\$112,217.56	\$8,229.44

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: El Dorado Phone: 530-621-7481
 Contact: Cynthia Morrison Email: cyndi.morrison@edcgov.us

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$384,000.00	\$201,184.58	\$182,815.42		
Ballot Printing	\$185,000.00	\$121,895.82	\$63,104.18		
Mailing	\$0.00	\$0.00	\$0.00		
Envelopes	\$42,000.00	\$27,358.00	\$14,642.00		
Postage - Outgoing & Incoming	\$135,000.00	\$50,450.50	\$84,549.50		
Other (Specify): In House Printing+ Repc	\$22,000.00	\$1,480.26	\$20,519.74		
Equipment & Logistics	\$32,000.00	\$25,342.11	\$6,657.89		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$4,082.67	-\$4,082.67		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$14,000.00	\$7,437.73	\$6,562.27		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$10,000.00	\$7,430.46	\$2,569.54		
Hardware	\$0.00	\$497.38	-\$497.38		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$8,000.00	\$5,893.87	\$2,106.13		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Staffing	\$428,000.00	\$453,352.02	-\$25,352.02		
Planning	\$105,000.00	\$374,247.93	-\$269,247.93		
Poll Workers	\$85,000.00	\$34,952.50	\$50,047.50		
Ballot Drop Box/Pick up	\$11,000.00	\$3,151.44	\$7,848.56		
Signature Verification/Ballot Processing	\$25,000.00	\$0.00	\$25,000.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: El Dorado Phone: 530-621-7481
 Contact: Cynthia Morrison Email: cyndi.morrison@edcgov.us

Hotline	\$0.00	\$0.00	\$0.00
Temporary Staff	\$85,000.00	\$29,603.12	\$55,396.88
Other (Specify): Perm Staff Overtime+ Si	\$117,000.00	\$11,397.03	\$105,602.97

Outreach and Communication	\$18,000.00	\$45,038.92	-\$27,038.92
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$3,000.00	\$576.01	\$2,423.99
Ads/Informational Material	\$15,000.00	\$44,018.01	-\$29,018.01
Other (Specify): Displaced voter adds v	\$0.00	\$444.90	-\$444.90

COVID-19 Related Expenses	\$17,750.00	\$0.00	\$17,750.00
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$6,000.00	\$0.00	\$6,000.00
Masks	\$6,000.00	\$0.00	\$6,000.00
Face Shields	\$2,000.00	\$0.00	\$2,000.00
Wipes	\$1,000.00	\$0.00	\$1,000.00
Sanitizer	\$500.00	\$0.00	\$500.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$750.00	\$0.00	\$750.00
Training	\$1,500.00	\$0.00	\$1,500.00
Other (Specify):	\$0.00	\$0.00	\$0.00

Totals:	\$879,750.00	\$724,917.63	\$154,832.37
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Fresno Phone: 559.600.3158
 Contact: Brandon Hill Business Manager Email: bhill@fresnocountyca.gov

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$1,300,000.00	\$1,160,612.89	\$139,387.11		
Ballot Printing	\$400 000.00	\$571 550.59	-\$171 550.59		
Mailing	\$325 000.00	\$76 704.73	\$248 295.27		
Envelopes	\$75 000.00	\$94 027.27	-\$19 027.27		
Postage - Outgoing & Incoming	\$200 000.00	\$199 279.32	\$720.68		
Other (Specify): CVIG Formatting/Layout	\$300 000.00	\$219 050.98	\$80 949.02		
Equipment & Logistics	\$479,000.00	\$505,240.83	-\$26,240.83		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$22 000.00	\$0.00	\$22 000.00		
Tabulators	\$0.00	\$13 086.99	-\$13 086.99		
Ballot on Demand	\$50 000.00	\$0.00	\$50 000.00		
Drop Boxes	\$32 000.00	\$22 898.26	\$9 101.74		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$70 000.00	\$0.00	\$70 000.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$75 000.00	\$303 886.33	-\$228 886.33		
Cameras Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$130 000.00	\$121 280.43	\$8 719.57		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Graphics costs misc ele	\$100 000.00	\$44 088.82	\$55 911.18		
Staffing	\$2,242,000.00	\$1,374,654.56	\$867,345.44		
Planning	\$400 000.00	\$466 358.27	-\$66 358.27		
Poll Workers	\$675 000.00	\$279 972.10	\$395 027.90		
Ballot Drop Box/Pick up	\$215 000.00	\$36 004.85	\$178 995.15		
Signature Verification/Ballot Processing	\$215 000.00	\$105 964.70	\$109 035.30		
Hotline	\$20 000.00	\$11 166.26	\$8 833.74		
Temporary Staff	\$550 000.00	\$381 146.60	\$168 853.40	Allocated Other Gr	\$167 000.00
Other (Specify):	\$75 000.00	\$7 503.61	\$67 496.39	Actual Other Granc	\$94 041.78
Petition Processing	\$92 000.00	\$86 538.17	\$5 461.83		
Outreach and Communication	\$31,000.00	\$21,208.44	\$9,791.56		
Workshops	\$5 000.00	\$0.00	\$5 000.00		
Public Hearings	\$0.00	\$0.00	\$0.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Fresno Phone: 559.600.3158
Contact: Brandon Hill Business Manager Email: bhill@fresnocountyca.gov

Social Media	\$1 000.00	\$0 00	\$1 000.00
Ads/Informational Material	\$25 000.00	\$21 208.44	\$3 791.56
Other (Specify):	\$0.00	\$0 00	\$0.00

COVID-19 Related Expenses	\$20,000.00	\$34,513.52	-\$14,513.52
Personal Protective Equipment (PPE)	\$0.00	\$0 00	\$0.00
Gloves	\$0.00	\$0 00	\$0.00
Masks	\$0.00	\$0 00	\$0.00
Face Shields	\$0.00	\$0 00	\$0.00
Wipes	\$0.00	\$0 00	\$0.00
Sanitizer	\$0.00	\$0 00	\$0.00
Table Covers	\$0.00	\$0 00	\$0.00
Cleaning Supplies	\$0.00	\$0 00	\$0.00
Training	\$0.00	\$0 00	\$0.00
Other (Specify): Facility rental costs	\$20 000.00	\$34 513.52	-\$14 513.52

Totals:	\$4,072,000.00	\$3,096,230.24	\$975,769.76
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Glenn Phone: 530-934-6414
Contact: Debbie LaGrande Email: dlagrande@countyofglenn.net

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$109,144.00	\$56,205.23	-\$56,205.23		
Ballot Printing	\$0.00	\$52,156.18	-\$52,156.18		
Mailing	\$0.00	\$0.00	\$0.00		
Envelopes	\$0.00	\$0.00	\$0.00		
Postage - Outgoing & Incoming	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$4,049.05	-\$4,049.05		
Equipment & Logistics	\$0.00	\$2,735.00	-\$2,735.00		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$2,735.00	-\$2,735.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$0.00	\$0.00	\$0.00		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Staffing	\$89,501.00	\$80,019.40	-\$80,019.40		
Planning	\$0.00	\$62,934.05	-\$62,934.05		
Poll Workers	\$0.00	\$3,790.03	-\$3,790.03		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Glenn Phone: 530-934-6414
Contact: Debbie LaGrande Email: dlagrande@countyofglenn.net

Signature Verification/Ballot Processing	\$0.00	\$13,295.32	-\$13,295.32
Hotline	\$0.00	\$0.00	\$0.00
Temporary Staff	\$0.00	\$0.00	\$0.00
Other (Specify):	\$0.00	\$0.00	\$0.00

Outreach and Communication	\$0.00	\$0.00	\$0.00
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$0.00	\$0.00	\$0.00
Other (Specify):	\$0.00	\$0.00	\$0.00

COVID-19 Related Expenses	\$0.00	\$0.00	\$0.00
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$0.00	\$0.00	\$0.00
Masks	\$0.00	\$0.00	\$0.00
Face Shields	\$0.00	\$0.00	\$0.00
Wipes	\$0.00	\$0.00	\$0.00
Sanitizer	\$0.00	\$0.00	\$0.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$0.00	\$0.00	\$0.00
Training	\$0.00	\$0.00	\$0.00
Other (Specify):	\$0.00	\$0.00	\$0.00

Totals:	\$198,645.00	\$138,959.63	\$59,685.37
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Humboldt Phone: 707-445-7481
 Contact: Kelly Sanders Email: ksanders@co.humboldt.ca.us

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$387,000.00	\$359,238.53	\$27,761.47		
Ballot Printing	\$230 000.00	\$169 931.57	\$60 068.43		
Mailing	\$3 000.00	\$742.00	\$2 258.00		
Envelopes	\$27 000.00	\$27 528.16	-\$528.16		
Postage - Outgoing & Incoming	\$35 000.00	\$38 376.96	-\$3 376.96		
Other (Specify): VIG	\$82 000.00	\$122 659.84	-\$40 659.84		
Barcoding Ballot Trax	\$10 000.00	\$0.00	\$10 000.00		
Equipment & Logistics	\$56,000.00	\$46,488.75	\$9,511.25		
Ballot Sorter	\$2 500.00	\$0.00	\$2 500.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$4 000.00	\$0.00	\$4 000.00		
Drop Boxes	\$6 000.00	\$5 864.78	\$135.22		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$2 000.00	\$0.00	\$2 000.00		
Software and Licenses	\$2 000.00	\$0.00	\$2 000.00		
Cameras Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$16 000.00	\$9 041.75	\$6 958.25		
Storage	\$3 000.00	\$26 646.32	-\$23 646.32		
Other (Specify): Precinct Supplies	\$10 000.00	\$1 058.47	\$8 941.53		
Paper Rosters	\$4 500.00	\$2 685.58	\$1 814.42		
Facility Supplies	\$6 000.00	\$1 191.85	\$4 808.15		
Staffing	\$104,800.00	\$70,360.23	\$34,439.77		
Planning	\$3 000.00	\$0.00	\$3 000.00		
Poll Workers	\$60 000.00	\$57 509.35	\$2 490.65		
Ballot Drop Box/Pick up	\$7 000.00	\$4 118.13	\$2 881.87		
Signature Verification/Ballot Processing	\$17 000.00	\$0.00	\$17 000.00		
Hotline	\$4 000.00	\$0.00	\$4 000.00		
Temporary Staff	\$8 000.00	\$0.00	\$8 000.00		
Other (Specify): Training Manuals	\$2 800.00	\$8 732.75	-\$5 932.75		
Petition Signature Verific	\$3 000.00	\$0.00	\$3 000.00		
Outreach and Communication	\$25,000.00	\$15,831.55	\$9,168.45		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Humboldt Phone: 707-445-7481
Contact: Kelly Sanders Email: ksanders@co.humboldt.ca.us

Workshops	\$0.00	\$0 00	\$0.00
Public Hearings	\$0.00	\$0 00	\$0.00
Social Media	\$1 000.00	\$0 00	\$1 000.00
Ads/Informational Materia Legal Notice	\$8 000.00	\$2 113.99	\$5 886.01
Other (Specify): Outreach Postcards	\$16 000.00	\$13 717.56	\$2 282.44

COVID-19 Related Expenses	\$12,500.00	\$2,492.89	\$10,007.11
Personal Protective Equipment (PPE)	\$0.00	\$0 00	\$0.00
Gloves	\$500.00	\$0 00	\$500.00
Masks	\$1 000.00	\$0 00	\$1 000.00
Face Shields	\$4 000.00	\$0 00	\$4 000.00
Wipes	\$1 000.00	\$0 00	\$1 000.00
Sanitizer	\$1 000.00	\$0 00	\$1 000.00
Table Covers	\$500.00	\$0 00	\$500.00
Cleaning Supplies	\$1 500.00	\$0 00	\$1 500.00
Training	\$3 000.00	\$0 00	\$3 000.00
Other (Specify): Sneeze Guards	\$0.00	\$2 492.89	-\$2 492.89
Totals:	\$585,300.00	\$494,411.95	\$90,888.05

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Imperial Phone: 442-265-1074
 Contact: Linsey Dale Email: linseydale@co.imperial.ca.us

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$224,600.00	\$224,444.43	\$155.57		
Ballot Printing	\$151,000.00	\$171,665.09	-\$20,665.09		
Mailing	\$9,500.00	\$0.00	\$9,500.00		
Envelopes	\$15,600.00	\$20,838.28	-\$5,238.28		
Postage - Outgoing & Incoming	\$46,000.00	\$29,991.06	\$16,008.94		
Other (Specify): Democracy Live	\$2,500.00	\$1,950.00	\$550.00		
Equipment & Logistics	\$105,772.00	\$33,755.76	\$72,016.24		
Ballot Sorter	\$30,000.00	\$0.00	\$30,000.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$5,000.00	\$0.00	\$5,000.00		
Ballot on Demand	\$4,000.00	\$0.00	\$4,000.00		
Drop Boxes	\$20,672.00	\$43.48	\$20,628.52		
Ballot Boxes	\$0.00	\$106.26	-\$106.26		
Data Plan	\$0.00	\$647.90	-\$647.90		
Hardware	\$0.00	\$10,965.11	-\$10,965.11		
Software and Licenses	\$34,000.00	\$0.00	\$34,000.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$2,600.00	\$10,446.50	-\$7,846.50		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Equipment Delivery to F	\$9,500.00	\$11,546.51	-\$2,046.51		
Staffing	\$149,243.00	\$172,009.30	-\$22,766.30		
Planning	\$0.00	\$72,472.85	-\$72,472.85		
Poll Workers	\$124,750.00	\$47,365.88	\$77,384.12		
Ballot Drop Box/Pick up	\$11,424.00	\$0.00	\$11,424.00		
Signature Verification/Ballot Processing	\$4,500.00	\$46,910.74	-\$42,410.74		
Hotline	\$0.00	\$0.00	\$0.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Imperial Phone: 442-265-1074
 Contact: Linsey Dale Email: linseydale@co.imperial.ca.us

Temporary Staff	\$0.00	\$0.00	\$0.00
Other (Specify): IT Services	\$8,569.00	\$5,259.83	\$3,309.17

Outreach and Communication	\$2,000.00	\$196.00	\$1,804.00
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$1,000.00	\$0.00	\$1,000.00
Ads/Informational Material	\$1,000.00	\$196.00	\$804.00
Other (Specify):	\$0.00	\$0.00	\$0.00
COVID-19 Related Expenses	\$8,550.00	\$1,327.50	\$7,222.50
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$300.00	\$0.00	\$300.00
Masks	\$500.00	\$662.70	-\$162.70
Face Shields	\$400.00	\$0.00	\$400.00
Wipes	\$300.00	\$242.40	\$57.60
Sanitizer	\$300.00	\$422.40	-\$122.40
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$750.00	\$0.00	\$750.00
Training	\$0.00	\$0.00	\$0.00
Other (Specify): Disinfecting Service	\$6,000.00	\$0.00	\$6,000.00
Totals:	\$490,165.00	\$431,732.99	\$58,432.01

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Inyo Phone: 760-878-0220
 Contact: Danielle M. Sexton Email: dsexton@inyocounty.us

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$34,065.72	\$27,058.33	\$7,007.39		
Ballot Printing	\$14,666.33	\$25,313.94	-\$10,647.61		
Mailing	\$4,891.11	\$0.00	\$4,891.11		
Envelopes	\$2,692.60	\$347.05	\$2,345.55		
Postage - Outgoing & Incoming	\$4,015.80	\$1,012.95	\$3,002.85		
Other (Specify): PDF editing software/bi	\$7,799.88	\$384.39	\$7,415.49		
	\$0.00	\$0.00	\$0.00		
Equipment & Logistics	\$24,982.75	\$36,890.16	-\$11,907.41		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$24,851.00	-\$24,851.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$4,800.00	\$0.00	\$4,800.00		
Ballot Boxes	\$2,293.00	\$0.00	\$2,293.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$469.75	\$0.00	\$469.75		
Software and Licenses	\$15,000.00	\$7,860.00	\$7,140.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$820.00	\$0.00	\$820.00		
Storage	\$0.00	\$576.04	-\$576.04		
Other (Specify): Office Exp/Supplies/Prir	\$1,600.00	\$3,603.12	-\$2,003.12		
Staffing	\$24,748.00	\$94,616.75	-\$69,868.75		
Planning	\$0.00	\$70,700.59	-\$70,700.59		
Poll Workers	\$12,550.00	\$8,793.51	\$3,756.49		
Ballot Drop Box/Pick up	\$800.00	\$3,470.52	-\$2,670.52		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Inyo Phone: 760-878-0220

Contact: Danielle M. Sexton Email: dsexton@inyocounty.us

Signature Verification/Ballot Processing	\$1,600.00	\$4,527.81	-\$2,927.81
Hotline	\$0.00	\$0.00	\$0.00
Temporary Staff	\$8,598.00	\$0.00	\$8,598.00
Other (Specify): Election Workers-VBM/E	\$1,200.00	\$7,124.32	-\$5,924.32

Outreach and Communication	\$6,995.00	\$1,140.00	\$5,855.00
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$3,650.00	\$150.00	\$3,500.00
Ads/Informational Material	\$1,715.00	\$0.00	\$1,715.00
Other (Specify): County Voter Guide	\$1,630.00	\$990.00	\$640.00

COVID-19 Related Expenses	\$6,986.00	\$344.39	\$6,641.61
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$500.00	\$0.00	\$500.00
Masks	\$500.00	\$344.39	\$155.61
Face Shields	\$500.00	\$0.00	\$500.00
Wipes	\$500.00	\$0.00	\$500.00
Sanitizer	\$500.00	\$0.00	\$500.00
Table Covers	\$500.00	\$0.00	\$500.00
Cleaning Supplies	\$1,000.00	\$0.00	\$1,000.00
Training	\$0.00	\$0.00	\$0.00
Other (Specify):	\$2,986.00	\$0.00	\$2,986.00

Totals:	\$97,777.47	\$160,049.63	-\$62,272.16	\$62,272.16
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Laura M. Cantu

Phone:

Contact:

Email:

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$788,000.00	\$711,230.31	\$76,769.69		
Ballot Printing	\$460,000.00	\$273,170.32	\$186,829.68		
Mailing	\$0.00	\$128,204.49	-\$128,204.49		
Envelopes	\$70,000.00	\$164,511.89	-\$94,511.89		
Postage - Outgoing & Incoming	\$232,000.00	\$144,377.43	\$87,622.57		
Other (Specify): Ballot Set-up, Translations	\$26,000.00	\$966.18	\$25,033.82		
Equipment & Logistics	\$126,032.00	\$118,460.54	\$7,571.46		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$34,192.00	\$0.00	\$34,192.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$91,840.00	\$99,544.36	-\$7,704.36		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Poll Site Costs	\$0.00	\$14,416.18	-\$14,416.18		Actual Other Gr
Other (Specify): Software Support	\$0.00	\$4,500.00	-\$4,500.00		\$18,916.18
Staffing	\$1,441,000.00	\$861,024.56	\$579,975.44		
Planning	\$250,000.00	\$0.00	\$250,000.00		
Poll Workers	\$242,000.00	\$171,016.35	\$70,983.65		
Ballot Drop Box/Pick up	\$8,000.00	\$0.00	\$8,000.00		
Signature Verification/Ballot Processing	\$120,000.00	\$537,128.32	-\$417,128.32		
Hotline	\$0.00	\$0.00	\$0.00		
Temporary Staff	\$260,000.00	\$152,879.89	\$107,120.11		
Other (Specify): Technical Support	\$175,000.00	\$0.00	\$175,000.00		Allocated Other
Other (Specify): Admin/Direct Support	\$296,000.00	\$0.00	\$296,000.00		\$561,000.00
Other (Specify): Petition Signature Verificati	\$90,000.00	\$0.00	\$90,000.00		Actual Other Gr
					\$0.00

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Laura M. Cantu

Phone:

Contact:

Email:

Outreach and Communication	\$521,000.00	\$281,396.18	\$239,603.82	
Workshops	\$0.00	\$0.00	\$0.00	
Public Hearings	\$0.00	\$0.00	\$0.00	
Social Media	\$0.00	\$0.00	\$0.00	
Ads/Informational Material	\$46,000.00	\$14,248.83	\$31,751.17	
Other (Specify): PW Supplies	\$0.00	\$3,904.00	-\$3,904.00	Allocated Other \$475,000.00
Other (Specify): Rosters	\$0.00	\$6,618.89	-\$6,618.89	Actual Other Gr \$267,147.35
Other (Specify): Training Manual	\$0.00	\$6,319.02	-\$6,319.02	
Other (Specify): VIG	\$465,000.00	\$250,305.44	\$214,694.56	
Other (Specify) Translation Costs	\$10,000.00	\$0.00	\$10,000.00	
COVID-19 Related Expenses	\$40,000.00	\$0.00	\$40,000.00	
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00	
Gloves	\$5,000.00	\$0.00	\$5,000.00	
Masks	\$4,000.00	\$0.00	\$4,000.00	
Face Shields	\$3,000.00	\$0.00	\$3,000.00	
Wipes	\$13,000.00	\$0.00	\$13,000.00	
Sanitizer	\$15,000.00	\$0.00	\$15,000.00	
Table Covers	\$0.00	\$0.00	\$0.00	
Cleaning Supplies	\$0.00	\$0.00	\$0.00	
Training	\$0.00	\$0.00	\$0.00	
Other (Specify):	\$0.00	\$0.00	\$0.00	
Totals:	\$2,916,032.00	\$1,972,111.59	\$943,920.41	

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Kings Phone: 559-852-2433
 Contact: Lupe Villa ROV Email: Lupe.Villa@co kings ca us

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$244 735.00	\$135 722.51	\$109 012.49		
Ballot Printing	\$47 000.00	\$41 993.44	\$5 006.56		
Mailing	\$21 735.00	\$0.00	\$21 735.00		
Envelopes	\$33 000.00	\$23 745.00	\$9 255.00		
Postage - Outgoing & Incoming	\$48 000.00	\$38 650.63	\$9 349.37		
Other (Specify): "I Voted" Stickers/BOD c	\$9 000.00	\$12 808.26	-\$3 808.26		
Local VIG	\$86 000.00	\$18 525.18	\$67 474.82		
					Allocated Other Grand
					Actual Other Grand
					\$95 000.00
					\$31 333.44
Equipment & Logistics	\$111 562.00	\$68 972.45	\$42 589.55		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$22 000.00	\$21 333.31	\$666.69		
Drop Boxes	\$7 266.00	\$0.00	\$7 266.00		
Ballot Boxes	\$7 500.00	\$4 627.54	\$2 872.46		
Data Plan	\$5 100.00	\$1 830.00	\$3 270.00		
Hardware	\$8 196.00	\$8 196.00	\$0.00		
Software and Licenses	\$33 000.00	\$11 716.25	\$21 283.75		
Cameras Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$12 000.00	\$6 913.15	\$5 086.85		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Facility/vehicle rentals	\$16 500.00	\$7 335.11	\$9 164.89		
Other Supplies (Spe Boxes/Printer toners	\$0.00	\$7 021.09	-\$7 021.09		
					Allocated Other Grand
					Actual Other Grand
					\$16 500.00
					\$14 356.20
Staffing	\$136 200.00	\$30 700.00	\$105 500.00		
Planning	\$35 000.00	\$0.00	\$35 000.00		
Poll Workers	\$47 000.00	\$28 300.00	\$18 700.00		
Ballot Drop Box/Pick up	\$4 000.00	\$2 400.00	\$1 600.00		
Signature Verification/Ballot Processing	\$31 000.00	\$0.00	\$31 000.00		
Hotline	\$8 200.00	\$0.00	\$8 200.00		
Temporary Staff	\$11 000.00	\$0.00	\$11 000.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Outreach and Communication	\$41 700.00	\$23 702.24	\$17 997.76		
Workshops	\$2 500.00	\$0.00	\$2 500.00		
Public Hearings	\$0.00	\$0.00	\$0.00		
Social Media	\$4 200.00	\$0.00	\$4 200.00		
Ads/Informational Material	\$35 000.00	\$23 702.24	\$11 297.76		
Other (Specify):	\$0.00	\$0.00	\$0.00		
COVID-19 Related Expenses	\$12 300.00	\$0.00	\$12 300.00		
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Kings Phone: 559-852-2433
Contact: Lupe Villa ROV Email: Lupe.Villa@co kings ca us

Gloves	\$1 000.00	\$0.00	\$1 000.00
Masks	\$1 500.00	\$0.00	\$1 500.00
Face Shields	\$300.00	\$0.00	\$300.00
Wipes	\$1 000.00	\$0.00	\$1 000.00
Sanitizer	\$2 000.00	\$0.00	\$2 000.00
Table Covers	\$500.00	\$0.00	\$500.00
Cleaning Supplies	\$3 500.00	\$0.00	\$3 500.00
Training	\$2 500.00	\$0.00	\$2 500.00
Other (Specify):	\$0.00	\$0.00	\$0.00

Totals:	\$546,497.00	\$259,097.20	\$287,399.80
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Lake

Phone: 707-263-2372

Contact: Maria Valadez

Email: maria.valadez@lakecountyca.gov

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$169,000.00	\$111,802.38	\$57,197.62		
Ballot Printing	\$65 000.00	\$52 079.47	\$12 920.53		
Mailing	\$30 000.00	\$4 300.00	\$25 700.00		
Envelopes	\$15 000.00	\$7 207.99	\$7 792.01		
Postage - Outgoing & Incoming	\$15 000.00	\$11 140.41	\$3 859.59		
Other (Specify):	\$0.00	\$0.00	\$0.00		
L&A Services	\$0.00	\$1 903.13	-\$1 903.13		
VBM - Misc Mailings	\$0.00	\$710.29	-\$710.29		
VBM - Undeliverables	\$0.00	\$894.33	-\$894.33		
Sample Ballot Booklet - Undeliverables	\$0.00	\$607.41	-\$607.41		
Sample Ballot Booklet Printing & Mailing	\$44 000.00	\$0.00	\$44 000.00		
Sample Ballot Booklet Printing	\$0.00	\$24 688.86	-\$24 688.86		
Sample Ballot Booklet Mailing	\$0.00	\$8 000.00	-\$8 000.00		
Sample Ballot Booklet - Misc Mailings	\$0.00	\$270.49	-\$270.49		
Equipment & Logistics	\$10,000.00	\$15,560.65	-\$5,560.65		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$697.50	-\$697.50		
Ballot Boxes	\$5 000.00	\$0.00	\$5 000.00		
Data Plan	\$0.00	\$21.18	-\$21.18		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$5 000.00	\$4 019.05	\$980.95		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		
RAVBM - Election Services	\$0.00	\$900.00	-\$900.00		
Polling Place Rentals	\$0.00	\$1 220.00	-\$1 220.00		
Polling Place Precinct Supplies	\$0.00	\$8 702.92	-\$8 702.92		
Staffing	\$111,000.00	\$143,919.54	-\$32,919.54		
Planning	\$25 000.00	\$69 444.85	-\$44 444.85		
Poll Workers	\$33 500.00	\$31 989.37	\$1 510.63		
Ballot Drop Box/Pick up	\$2 500.00	\$0.00	\$2 500.00		
Signature Verification/Ballot Processing	\$8 000.00	\$0.00	\$8 000.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Lake Phone: 707-263-2372

Contact: Maria Valadez Email: maria.valadez@lakecountyca.gov

Hotline	\$0.00	\$0.00	\$0.00		
Temporary Staff	\$30 000.00	\$26 751.88	\$3 248.12		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Recall Petition Signature Verification	\$8 500.00	\$8 132.32	\$367.68		
IT - Election Support	\$0.00	\$1 452.87	-\$1 452.87		
Roving Inspectors	\$0.00	\$707.00	-\$707.00		
Examining Board	\$0.00	\$504.00	-\$504.00		
Election Day Support	\$0.00	\$4 937.25	-\$4 937.25		
Polling place rentals	\$3 500.00	\$0.00	\$3 500.00		
Outreach and Communication	\$12,000.00	\$730.56	\$11,269.44		
Workshops	\$0.00	\$0.00	\$0.00		
Public Hearings	\$0.00	\$0.00	\$0.00		
Social Media	\$0.00	\$0.00	\$0.00		
Ads/Informational Material	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Postcard printing & mailing	\$12 000.00	\$0.00	\$12 000.00		
Publication - Not of Central Count/PollPlc	\$0.00	\$730.56	-\$730.56		
COVID-19 Related Expenses	\$4,275.00	\$0.00	\$4,275.00		
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00		
Gloves	\$650.00	\$0.00	\$650.00		
Masks	\$850.00	\$0.00	\$850.00		
Face Shields	\$425.00	\$0.00	\$425.00		
Wipes	\$650.00	\$0.00	\$650.00		
Sanitizer	\$300.00	\$0.00	\$300.00		
Table Covers	\$0.00	\$0.00	\$0.00		
Cleaning Supplies	\$400.00	\$0.00	\$400.00		
Training	\$1 000.00	\$0.00	\$1 000.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Totals:	\$306,275.00	\$272,013.13	\$34,261.87		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Lassen Phone: 530-251-8217
 Contact: Julie Bustamante Email: lcclerk@co.lassen.ca.us

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$51,000.00	\$34,260.00	\$16,740.00		
Ballot Printing	\$10 000.00	\$10 480.00	-\$480.00		
Mailing	\$10 000.00	\$5 400.00	\$4 600.00		
Envelopes	\$7 000.00	\$4 218.00	\$2 782.00		
Postage - Outgoing & Incoming	\$24 000.00	\$5 942.00	\$18 058.00		
Other (Specify):	USPS Permit	\$0.00	\$245.00	-\$245.00	
	County Voter Info Guid	\$0.00	\$7 975.00	-\$7 975.00	Actual Other Grand Tot: \$8 220.00
Equipment & Logistics	\$2,000.00	\$1,270.00	\$730.00		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$2 000.00	\$0.00	\$2 000.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$630.00	-\$630.00		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras Monitoring	\$0.00	\$480.00	-\$480.00		
Delivery/Mileage	\$0.00	\$0.00	\$0.00		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$57.00	-\$57.00		Actual Other Grand Tot: \$160.00
	\$0.00	\$103.00	-\$103.00		
Staffing	\$17,500.00	\$59,506.00	-\$42,006.00		
Planning	\$3 500.00	\$8 450.00	-\$4 950.00		
Poll Workers	\$7 000.00	\$2 488.00	\$4 512.00		
Ballot Drop Box/Pick up	\$3 000.00	\$4 405.00	-\$1 405.00		
Signature Verification/Ballot Processing	\$2 000.00	\$23 524.00	-\$21 524.00		
Hotline	\$0.00	\$13 240.00	-\$13 240.00		
Temporary Staff	\$2 000.00	\$6 639.00	-\$4 639.00		
Other (Specify):	Polling Location Fee	\$0.00	\$200.00	-\$200.00	Actual Other Grand Tot: \$760.00
	Canvass Board Stipend	\$0.00	\$518.00	-\$518.00	
	Training Stipend	\$0.00	\$42.00	-\$42.00	
Outreach and Communication	\$3,700.00	\$0.00	\$3,700.00		
Workshops	\$2 000.00	\$0.00	\$2 000.00		
Public Hearings	\$0.00	\$0.00	\$0.00		
Social Media	\$1 000.00	\$0.00	\$1 000.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Lassen Phone: 530-251-8217

Contact: Julie Bustamante Email: lcclerk@co.lassen.ca.us

Ads/Informational Material	\$700.00	\$0.00	\$700.00
Other (Specify):	\$0.00	\$0.00	\$0.00

COVID-19 Related Expenses	\$500.00	\$0.00	\$500.00
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$0.00	\$0.00	\$0.00
Masks	\$0.00	\$0.00	\$0.00
Face Shields	\$0.00	\$0.00	\$0.00
Wipes	\$0.00	\$0.00	\$0.00
Sanitizer	\$0.00	\$0.00	\$0.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$0.00	\$0.00	\$0.00
Training	\$500.00	\$0.00	\$500.00
Other (Specify):	\$0.00	\$0.00	\$0.00

Totals:	\$74,700.00	\$95,036.00	-\$20,336.00	\$20,336.00
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Los Angeles Phone: 562-462-2652
 Contact: Albert Navas Email: anavas@rrcc.lacounty.gov

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$27 941 000.00	\$15 724 843.00	\$12 216 157.00		
Ballot Printing	\$12 290 000.00	\$6 584 898.00	\$5 705 102.00		
Mailing	\$0.00	\$0.00	\$0.00		
Envelopes	\$0.00	\$0.00	\$0.00		
Postage - Outgoing & Incoming	\$3 800 000.00	\$327 347.00	\$3 472 653.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Thermal Ballot Paper	\$422 000.00	\$821 268.00	-\$399 268.00		Allocated Other Grand
VBM Outgoing/Incoming	\$11 429 000.00	\$7 991 330.00	\$3 437 670.00		Actual Other Grand Tot
					\$11 851 000.00
					\$8 812 598.00
Equipment & Logistics	\$9 797 000.00	\$15 241 173.00	-\$5 444 173.00		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$10 000.00	\$10 500.00	-\$500.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$81 000.00	\$0.00	\$81 000.00		
Cameras Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$4 043 000.00	\$6 973 074.00	-\$2 930 074.00		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$7 044 234.00	-\$7 044 234.00		Allocated Other Grand
MNS Networking for Vote Centers	\$4 093 000.00	\$0.00	\$4 093 000.00		Actual Other Grand Tot
Tally Supplies	\$34 000.00	\$0.00	\$34 000.00		\$5 663 000.00
Data Services and Tertiary Backup	\$289 000.00	\$0.00	\$289 000.00		\$8 257 599.00
Vote Center Tech Equipment	\$109 000.00	\$0.00	\$109 000.00		
IT Call Center (AWS Connect)	\$150 000.00	\$0.00	\$150 000.00		
Vote Center Supplies	\$48 000.00	\$554 439.00	-\$506 439.00		
Tally Scanner Consumables	\$3 000.00	\$0.00	\$3 000.00		
VBM Equipment/Tools	\$29 000.00	\$18 043.00	\$10 957.00		
VBM Facility (Pomona)	\$250 000.00	\$0.00	\$250 000.00		
Vote Center Space Rentals	\$558 000.00	\$469 287.00	\$88 713.00		
ITB Call Center and Training Facility	\$100 000.00	\$171 596.00	-\$71 596.00		
	\$0.00	\$0.00	\$0.00		
Staffing	\$18 330 000.00	\$21 853 829.00	-\$3 523 829.00		
Planning	\$0.00	\$0.00	\$0.00		
Poll Workers	\$1 603 000.00	\$1 695 733.00	-\$92 733.00		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		
Signature Verification/Ballot Processing	\$0.00	\$0.00	\$0.00		
Hotline	\$0.00	\$0.00	\$0.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Los Angeles	Phone: 562-462-2652		
Contact: Albert Navas	Email: anavas@rrcc.lacounty.gov		
Temporary Staff	\$6 525 000.00	\$10 953 214.00	-\$4 428 214.00
Other (Specify):	\$0.00	\$0.00	\$0.00
Permanent Staff Cost	\$5 345 000.00	\$5 023 416.00	\$321 584.00
Election Security	\$110 000.00	\$0.00	\$110 000.00
County Counsel	\$50 000.00	\$0.00	\$50 000.00
Contract Temp Staffing	\$799 000.00	\$720 210.00	\$78 790.00
County Election Workers (Other D	\$2 520 000.00	\$2 512 849.00	\$7 151.00
Permanent OT	\$1 122 000.00	\$723 902.00	\$398 098.00
Other Department Services	\$256 000.00	\$224 505.00	\$31 495.00
Outreach and Communication	\$3 600 000.00	\$100 890.00	\$3 499 110.00
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$100 000.00	-\$100 000.00
Ads/Informational Material	\$2 600 000.00	\$890.00	\$2 599 110.00
Other (Specify):	\$1 000 000.00	\$0.00	\$1 000 000.00
COVID-19 Related Expenses	\$125 000.00	\$0.00	\$125 000.00
Personal Protective Equipment (PPE)	\$125 000.00	\$0.00	\$125 000.00
Gloves	\$0.00	\$0.00	\$0.00
Masks	\$0.00	\$0.00	\$0.00
Face Shields	\$0.00	\$0.00	\$0.00
Wipes	\$0.00	\$0.00	\$0.00
Sanitizer	\$0.00	\$0.00	\$0.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$0.00	\$0.00	\$0.00
Training	\$0.00	\$0.00	\$0.00
Other (Specify):	\$0.00	\$0.00	\$0.00
Totals:	\$59,793,000.00	\$52,920,735.00	\$6,872,265.00

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Madera Phone: 559-675-7720
 Contact: Justin White Email: justin.white@maderacounty.com

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$313,000.00	\$182,591.86	\$130,408.14		
Ballot Printing	\$175 000.00	\$78 017.73	\$96 982.27		
Mailing	\$45 000.00	\$30 709.00	\$14 291.00		
Envelopes	\$28 000.00	\$21 185.13	\$6 814.87		
Postage - Outgoing & Incoming	\$30 000.00	\$30 000.00	\$0.00		
Other (Specify): Dominion Voting System	\$35 000.00	\$22 680.00	\$12 320.00		
Equipment & Logistics	\$71,500.00	\$50,666.64	\$20,833.36		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$25 000.00	\$0.00	\$25 000.00		
Drop Boxes	\$3 000.00	\$0.00	\$3 000.00		
Ballot Boxes	\$500.00	\$0.00	\$500.00		
Data Plan	\$2 000.00	\$1 140.32	\$859.68		
Hardware	\$0.00	\$424.95	-\$424.95		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$6 000.00	\$3 489.61	\$2 510.39		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): DVS/Convergeone Ons	\$35 000.00	\$21 625.00	\$13 375.00	Allocated Other	\$35 000.00
Other (Specify): Facilities	\$0.00	\$8 370.00	-\$8 370.00	Actual Other C	\$45 611.76
Other (Specify): Supplies	\$0.00	\$15 616.76	-\$15 616.76		
Staffing	\$286,450.00	\$367,268.13	-\$80,818.13		
Planning	\$15 000.00	\$86 164.96	-\$71 164.96		
Poll Workers	\$107 500.00	\$61 994.76	\$45 505.24		
Ballot Drop Box/Pick up	\$16 000.00	\$5 510.75	\$10 489.25		
Signature Verification/Ballot Processing	\$115 000.00	\$178 182.74	-\$63 182.74		
Hotline	\$0.00	\$0.00	\$0.00		
Temporary Staff	\$19 500.00	\$21 032.95	-\$1 532.95		
Other (Specify): IT/Engineering/Security	\$6 950.00	\$14 381.97	-\$7 431.97	Allocated Other	\$13 450.00
Other (Specify): Vote Center Staff Traini	\$6 500.00	\$0.00	\$6 500.00	Actual Other C	\$14 381.97
Outreach and Communication	\$57,900.00	\$36,100.30	\$21,799.70		
Workshops	\$4 400.00	\$0.00	\$4 400.00		
Public Hearings	\$500.00	\$0.00	\$500.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Madera Phone: 559-675-7720
 Contact: Justin White Email: justin.white@maderacounty.com

Social Media	\$500.00	\$167.96	\$332.04		
Ads/Informational Material	\$17 500.00	\$3 907.75	\$13 592.25		
Other (Specify): VC Mailers	\$30 000.00	\$30 785.48	-\$785.48	Allocated Other C	\$35 000.00
Other (Specify): Translations/Outreach	\$5 000.00	\$1 239.11	\$3 760.89	Actual Other C	\$32 024.59

COVID-19 Related Expenses	\$14,950.00	\$6,380.41	\$8,569.59		
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00		
Gloves	\$5 000.00	\$3 244.17	\$1 755.83		
Masks	\$1 000.00	\$518.73	\$481.27		
Face Shields	\$1 000.00	\$324.72	\$675.28		
Wipes	\$1 200.00	\$1 394.82	-\$194.82		
Sanitizer	\$1 100.00	\$729.91	\$370.09		
Table Covers	\$150.00	\$0.00	\$150.00		
Cleaning Supplies	\$500.00	\$74.86	\$425.14		
Training	\$500.00	\$0.00	\$500.00		
Other (Specify): Floor Decals Arrows Sic	\$2 500.00	\$93.20	\$2 406.80	Allocated Other C	\$4 500.00
Other (Specify): Disposable Pens	\$2 000.00	\$0.00	\$2 000.00	Actual Other C	\$93.20

Totals:	\$743,800.00	\$643,007.34	\$100,792.66		
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Marin

Phone: 415-473-6764

Contact: Jane Crownover

Email: jcrownover@marincounty.org

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$317,064.00	\$438,470.60	-\$121,406.60		
Ballot Printing	\$166 827.00	\$177 014.03	-\$10 187.03		
Mailing	\$0.00	\$0.00	\$0.00		
Envelopes	\$40 642.00	\$81 600.75	-\$40 958.75		
Postage - Outgoing & Incoming	\$109 367.00	\$177 731.22	-\$68 364.22		
Other (Specify): Facsimile Ballot Translat	\$228.00	\$2 124.60	-\$1 896.60		
Equipment & Logistics	\$352,554.00	\$353,809.27	-\$1,255.27		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras Monitoring	\$13 570.00	\$22 197.23	-\$8 627.23		
Delivery/Mileage	\$38 008.00	\$37 710.72	\$297.28		
Storage	\$15 912.00	\$4 330.69	\$11 581.31		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Departmental Indirect Costs	\$267 134.00	\$274 926.73	-\$7 792.73		
Polling Places	\$17 930.00	\$14 643.90	\$3 286.10		
Staffing	\$603,878.00	\$301,844.39	\$302,033.61		
Planning	\$307 122.00	\$41 621.61	\$265 500.39		
Poll Workers	\$112 296.00	\$68 736.92	\$43 559.08		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		
Signature Verification/Ballot Processing	\$9 247.00	\$9 247.00	\$0.00		
Hotline	\$0.00	\$0.00	\$0.00		
Temporary Staff	\$175 213.00	\$181 317.74	-\$6 104.74		
Other (Specify): election meal stipend	\$0.00	\$921.12	-\$921.12		
Outreach and Communication	\$343,296.00	\$126,977.12	\$216,318.88		
Workshops	\$0.00	\$0.00	\$0.00		
Public Hearings	\$0.00	\$0.00	\$0.00		
Social Media	\$0.00	\$0.00	\$0.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Marin Phone: 415-473-6764

Contact: Jane Crownover Email: jcrownover@marincounty.org

Ads/Informational Material	\$2 774.00	\$1 201.88	\$1 572.12	Allocated Other Gr	\$340 522.00
Other (Specify):	\$0.00	\$0.00	\$0.00	Actual Other Grand	\$125 775.24
Voter information	\$225 296.00	\$83 133.63	\$142 162.37		
	\$115 226.00	\$42 641.61	\$72 584.39		
COVID-19 Related Expenses	\$600.00	\$542.74	\$57.26		
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00		
Gloves	\$0.00	\$0.00	\$0.00		
Masks	\$0.00	\$0.00	\$0.00		
Face Shields	\$500.00	\$527.46	-\$27.46		
Wipes	\$0.00	\$0.00	\$0.00		
Sanitizer	\$0.00	\$0.00	\$0.00		
Table Covers	\$0.00	\$0.00	\$0.00		
Cleaning Supplies	\$100.00	\$15.28	\$84.72		
Training	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Totals:	\$1,617,392.00	\$1,221,644.12	\$395,747.88		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Mariposa Phone: 209-966-2007
 Contact: Keith Williams Email: kwilliams@mariposacounty.org

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$34,800.00	\$31,635.94	\$3,164.06		
Ballot Printing	\$25,000.00	\$24,201.85	\$798.15		
Mailing	\$2,200.00	\$0.00	\$2,200.00		
Envelopes	\$3,000.00	\$3,234.09	-\$234.09		
Postage - Outgoing & Incoming	\$4,600.00	\$4,200.00	\$400.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Equipment & Logistics	\$5,775.00	\$5,775.00	\$0.00		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$5,775.00	\$5,775.00	\$0.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$0.00	\$0.00	\$0.00		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Staffing	\$22,000.00	\$28,014.99	-\$6,014.99		
Planning	\$10,000.00	\$19,636.51	-\$9,636.51		
Poll Workers	\$5,500.00	\$4,492.99	\$1,007.01		
Ballot Drop Box/Pick up	\$1,000.00	\$0.00	\$1,000.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Mariposa Phone: 209-966-2007

Contact: Keith Williams Email: kwilliams@mariposacounty.org

Signature Verification/Ballot Processing	\$4,000.00	\$2,756.23	\$1,243.77
Hotline	\$0.00	\$0.00	\$0.00
Temporary Staff	\$1,500.00	\$1,129.26	\$370.74
Other (Specify):	\$0.00	\$0.00	\$0.00

Outreach and Communication	\$1,700.00	\$5,123.88	-\$3,423.88
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$1,700.00	\$5,123.88	-\$3,423.88
Other (Specify):	\$0.00	\$0.00	\$0.00

COVID-19 Related Expenses	\$0.00	\$0.00	\$0.00
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$0.00	\$0.00	\$0.00
Masks	\$0.00	\$0.00	\$0.00
Face Shields	\$0.00	\$0.00	\$0.00
Wipes	\$0.00	\$0.00	\$0.00
Sanitizer	\$0.00	\$0.00	\$0.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$0.00	\$0.00	\$0.00
Training	\$0.00	\$0.00	\$0.00
Other (Specify):	\$0.00	\$0.00	\$0.00

Totals:	\$64,275.00	\$70,549.81	-\$6,274.81	\$6,274.81
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Mendocino Phone: 707-234-6819
 Contact: Katrina Bartolomie Email: bartolok@mendocinocounty.org

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$108,885.00	\$81,459.98	\$27,425.02		
Ballot Printing	\$26 000.00	\$33 597.23	-\$7 597.23		
Mailing	\$1 500.00	\$661.38	\$838.62		
Envelopes	\$17 385.00	\$32 217.20	-\$14 832.20		
Postage - Outgoing & Incoming	\$31 000.00	\$14 984.17	\$16 015.83		
Other (Specify): VIG	\$33 000.00	\$0.00	\$33 000.00		
Equipment & Logistics	\$27,000.00	\$310,127.72	-\$283,127.72		
Ballot Sorter	\$0.00	\$295 482.65	-\$295 482.65		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$2 489.00	-\$2 489.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$257.07	-\$257.07		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$7 000.00	\$5 970.00	\$1 030.00		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Polling Place Supplies	\$20 000.00	\$2 194.00	\$17 806.00	Allocated Other Gra	\$20 000.00
Other (Specify): RAVBM Gold Package Ser	\$0.00	\$1 900.00	-\$1 900.00	Actual Other Grand	\$5 929.00
Other (Specify): Polling Place Rentals	\$0.00	\$1 835.00	-\$1 835.00		
Staffing	\$119,119.00	\$66,043.46	\$53,075.54		
Planning	\$37 000.00	\$33 473.49	\$3 526.51		
Poll Workers	\$15 000.00	\$10 809.24	\$4 190.76		
Ballot Drop Box/Pick up	\$7 625.00	\$0.00	\$7 625.00		
Signature Verification/Ballot Processing	\$59 494.00	\$12 225.87	\$47 268.13		
Hotline	\$0.00	\$0.00	\$0.00		
Temporary Staff	\$0.00	\$0.00	\$0.00		
Other (Specify): Additional County Staff	\$0.00	\$8 120.37	-\$8 120.37	Allocated Other Gra	\$0.00
Other (Specify): Recall Petition Verificat	\$0.00	\$1 414.49	-\$1 414.49	Actual Other Grand	\$9 534.86
Outreach and Communication	\$12,000.00	\$0.00	\$12,000.00		
Workshops	\$0.00	\$0.00	\$0.00		
Public Hearings	\$0.00	\$0.00	\$0.00		
Social Media	\$0.00	\$0.00	\$0.00		
Ads/Informational Material	\$12 000.00	\$0.00	\$12 000.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Mendocino Phone: 707-234-6819

Contact: Katrina Bartolomie Email: bartolok@mendocinocounty.org

Other (Specify): \$0.00 \$0.00 \$0.00

COVID-19 Related Expenses	\$26,000.00	\$0.00	\$26,000.00
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$2 000.00	\$0.00	\$2 000 00
Masks	\$2 000.00	\$0.00	\$2 000 00
Face Shields	\$2 000.00	\$0.00	\$2 000 00
Wipes	\$2 000.00	\$0.00	\$2 000 00
Sanitizer	\$2 000.00	\$0.00	\$2 000 00
Table Covers	\$500.00	\$0.00	\$500.00
Cleaning Supplies	\$2 000.00	\$0.00	\$2 000 00
Training	\$13 500.00	\$0.00	\$13 500.00
Other (Specify):	\$0.00	\$0.00	\$0.00
Totals:	\$293,004.00	\$457,631.16	-\$164,627.16
			\$164,627.16

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Merced Phone: 209-385-7541
 Contact: Blanca Torres Email: blanca.torres@countyofmerced.com

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$568,992.00	\$268,371.44	\$300,620.56		
Ballot Printing	\$224 829.00	\$196 654.53	\$28 174.47		
Mailing	\$122 972.00	\$0.00	\$122 972.00		
Envelopes	\$38 408.00	\$36 357.94	\$2 050.06		
Postage - Outgoing & Incoming	\$27 755.00	\$24 568.61	\$3 186.39		
Other (Specify): County VIG Printing	\$155 028.00	\$0.00	\$155 028.00		Allocated Other Grnd
Translations	\$0.00	\$630.90	-\$630.90		Actual Other Grand
Ballot Coding/L&A	\$0.00	\$3 400.00	-\$3 400.00		
Signature Capture	\$0.00	\$6 759.46	-\$6 759.46		
Equipment & Logistics	\$28,687.00	\$71,571.26	-\$42,884.26		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$66.09	-\$66.09		
Data Plan	\$1 950.00	\$4 725.00	-\$2 775.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$12 202.43	-\$12 202.43		
Cameras Monitoring	\$1 100.00	\$1 500.00	-\$400.00		
Delivery/Mileage	\$0.00	\$2 717.02	-\$2 717.02		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): VAC Rental Costs	\$19 250.00	\$2 522.82	\$16 727.18		Allocated Other Grnd
Rental Trucks/Cars	\$6 387.00	\$4 554.64	\$1 832.36		Actual Other Grand
Dumpster	\$0.00	\$322.79	-\$322.79		
Consumables/Supplies	\$0.00	\$21 291.63	-\$21 291.63		
On Site Support	\$0.00	\$17 350.00	-\$17 350.00		
MVP	\$0.00	\$4 318.84	-\$4 318.84		
Staffing	\$491,350.00	\$763,963.55	-\$272,613.55		
Planning	\$118 745.00	\$396 429.03	-\$277 684.03		
Poll Workers	\$62 467.00	\$55 030.00	\$7 437.00		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		
Signature Verification/Ballot Processing	\$40 580.00	\$0.00	\$40 580.00		
Hotline	\$0.00	\$0.00	\$0.00		
Temporary Staff	\$150 172.00	\$258 144.41	-\$107 972.41		
Other (Specify): Security	\$21 888.00	\$39 432.00	-\$17 544.00		Allocated Other Grnd
Professional Services	\$43 798.00	\$592.11	\$43 205.89		Actual Other Grand
Support Services/IS Sup	\$53 700.00	\$14 336.00	\$39 364.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Merced Phone: 209-385-7541
 Contact: Blanca Torres Email: blanca.torres@countyofmerced.com

Outreach and Communication	\$4,624.35	\$7,269.35	-\$2,645.00			
Workshops	\$0.00	\$0.00	\$0.00			
Public Hearings	\$0.00	\$0.00	\$0.00			
Social Media	\$500.00	\$14.00	\$486.00			
Ads/Informational Material	\$2,693.00	\$111.42	\$2,581.58			
Other (Specify): Legal Notices	\$1,431.35	\$39.20	\$1,392.15		Allocated Other Grd	\$1,431.35
Radio & Digital Media	\$0.00	\$5,504.36	-\$5,504.36		Actual Other Grand	\$7,143.93
T-shirts	\$0.00	\$821.62	-\$821.62			
Recall Election Pins	\$0.00	\$778.75	-\$778.75			
COVID-19 Related Expenses	\$15,160.00	\$0.00	\$15,160.00			
Personal Protective Equipment (PPE)	\$15,160.00	\$0.00	\$15,160.00			
Gloves	\$0.00	\$0.00	\$0.00			
Masks	\$0.00	\$0.00	\$0.00			
Face Shields	\$0.00	\$0.00	\$0.00			
Wipes	\$0.00	\$0.00	\$0.00			
Sanitizer	\$0.00	\$0.00	\$0.00			
Table Covers	\$0.00	\$0.00	\$0.00			
Cleaning Supplies	\$0.00	\$0.00	\$0.00			
Training	\$0.00	\$0.00	\$0.00			
Other (Specify):	\$0.00	\$0.00	\$0.00			
Totals:	\$1,108,813.35	\$1,111,175.60	-\$2,362.25	\$2,362.25		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Modoc Phone: 530-233-6204
 Contact: Stephanie Wellemeyer Email:

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$23,000.00	\$26,350.27	-\$3,350.27		
Ballot Printing	\$16,000.00	\$23,697.04	-\$7,697.04		
Mailing	\$2,000.00	\$1,225.00	\$775.00		
Envelopes	\$3,000.00	\$0.00	\$3,000.00		
Postage - Outgoing & Incoming	\$2,000.00	\$1,428.23	\$571.77		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Equipment & Logistics	\$1,280.00	\$1,598.73	-\$318.73		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$180.00	\$0.00	\$180.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$900.00	\$900.00	\$0.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$200.00	\$47.94	\$152.06		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Memory storage	\$0.00	\$650.79	-\$650.79		
Staffing	\$10,700.00	\$15,559.34	-\$4,859.34		
Planning	\$5,000.00	\$11,049.50	-\$6,049.50		
Poll Workers	\$2,700.00	\$1,539.17	\$1,160.83		
Ballot Drop Box/Pick up	\$500.00	\$0.00	\$500.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Modoc Phone: 530-233-6204

Contact: Stephanie Wellemeyer Email:

Signature Verification/Ballot Processing	\$2,500.00	\$2,970.67	-\$470.67
Hotline	\$0.00	\$0.00	\$0.00
Temporary Staff	\$0.00	\$0.00	\$0.00
Other (Specify):	\$0.00	\$0.00	\$0.00

Outreach and Communication	\$250.00	\$166.50	\$83.50
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$0.00	\$0.00	\$0.00
Other (Specify): Notice of Election	\$250.00	\$166.50	\$83.50

COVID-19 Related Expenses	\$4,000.00	\$0.00	\$4,000.00
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$0.00	\$0.00	\$0.00
Masks	\$0.00	\$0.00	\$0.00
Face Shields	\$0.00	\$0.00	\$0.00
Wipes	\$0.00	\$0.00	\$0.00
Sanitizer	\$0.00	\$0.00	\$0.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$0.00	\$0.00	\$0.00
Training	\$0.00	\$0.00	\$0.00
Other (Specify):	\$4,000.00	\$0.00	\$4,000.00

Totals:	\$39,230.00	\$43,674.84	-\$4,444.84	\$4,444.84
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Mono Phone: 760-932-5538
 Contact: Scheereen Dedman Email: sdedman@mono.ca.gov

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$40,230.00	\$25,322.98	\$14,907.02		
Ballot Printing	\$14,363.00	\$5,358.11	\$9,004.89		
Mailing	\$0.00	\$2,900.00	-\$2,900.00		
Envelopes	\$1,700.00	\$1,837.29	-\$137.29		
Postage - Outgoing & Incoming	\$8,481.00	\$2,594.09	\$5,886.91		
Other (Specify): VBMs, Web Books, Tax, \$	\$15,686.00	\$12,633.49	\$3,052.51		
	\$0.00	\$0.00	\$0.00		
Equipment & Logistics	\$3,752.00	\$833.47	\$2,918.53		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$0.00	\$0.00	\$0.00		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Poll Place Supplies	\$3,752.00	\$833.47	\$2,918.53		
Staffing	\$129,625.00	\$85,328.88	\$44,296.12		
Planning	\$0.00	\$0.00	\$0.00		
Poll Workers	\$6,170.00	\$4,333.28	\$1,836.72		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		
Signature Verification/Ballot Processing	\$0.00	\$0.00	\$0.00		
Hotline	\$0.00	\$0.00	\$0.00		
Temporary Staff	\$16,000.00	\$15,204.15	\$795.85		
Other (Specify): Regular Election Staff	\$92,211.00	\$45,678.15	\$46,532.85	Allocated Other Gran	\$107,455.00
Other Dept Help	\$14,907.00	\$18,605.51	-\$3,698.51	Actual Other Grand T	\$65,791.45
Travel Costs	\$337.00	\$1,507.79	-\$1,170.79		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Mono Phone: 760-932-5538
 Contact: Scheereen Dedman Email: sdedman@mono.ca.gov

Outreach and Communication	\$2,820.00	\$164.00	\$2,656.00
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$1,820.00	\$164.00	\$1,656.00
Other (Specify): Radio Ads	\$1,000.00	\$0.00	\$1,000.00
 COVID-19 Related Expenses	 \$12,880.00	 \$163.18	 \$12,716.82
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$0.00	\$0.00	\$0.00
Masks	\$0.00	\$0.00	\$0.00
Face Shields	\$4,077.00	\$0.00	\$4,077.00
Wipes	\$0.00	\$0.00	\$0.00
Sanitizer	\$1,824.00	\$0.00	\$1,824.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$0.00	\$163.18	-\$163.18
Training	\$0.00	\$0.00	\$0.00
Other (Specify): Sandwich Boards	\$1,820.00	\$0.00	\$1,820.00
General Supplies	\$5,159.00	\$0.00	\$5,159.00
 Totals:	 \$189,307.00	 \$111,812.51	 \$77,494.49
		Allocated Other Grar	\$6,979.00

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Monterey Phone: 831-796-1499
 Contact: Gina Martinez Email: elections@co.monterey.ca.us

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$878,000.00	\$710,687.10	\$167,312.90		
Ballot Printing	\$345,000.00	\$572,548.52	-\$227,548.52		
Mailing	\$0.00	\$0.00	\$0.00		
Envelopes	\$0.00	\$7,702.13	-\$7,702.13		
Postage - Outgoing & Incoming	\$0.00	\$130,436.45	-\$130,436.45		
Other (Specify): VIG	\$533,000.00	\$0.00	\$533,000.00		
	\$0.00	\$0.00	\$0.00		
Equipment & Logistics	\$904,000.00	\$384,318.34	\$563,308.98		
Ballot Sorter	\$323,000.00	\$0.00	\$323,000.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$65,000.00	\$0.00	\$65,000.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$138,450.38	-\$138,450.38		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$0.00	\$0.00	\$0.00		
Storage	\$0.00	\$0.00	\$0.00		
Other: Leases	\$0.00	\$43,627.32		Allocated Other	\$516,000.00
Other: Non-Ballot Printing	\$0.00	\$35,772.91	-\$35,772.91	Actual Other Gr	\$245,867.96
Other: Services	\$516,000.00	\$81,500.30	\$434,499.70		
Other: Supplies	\$0.00	\$15,706.40	-\$15,706.40		
Other: Indirect Costs	\$0.00	\$69,261.03	-\$69,261.03		
Staffing	\$1,122,401.00	\$828,040.90	\$294,360.10		
Planning	\$0.00	\$0.00	\$0.00		
Poll Workers	\$119,000.00	\$88,455.40	\$30,544.60		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		
Signature Verification/Ballot Processing	\$0.00	\$0.00	\$0.00		
Hotline	\$0.00	\$0.00	\$0.00		
Temporary Staff	\$535,000.00	\$322,999.43	\$212,000.57		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Monterey	Phone:	831-796-1499	
Contact: Gina Martinez	Email:	elections@co.monterey.ca.us	
Other (Specify): Regular Staff	\$453,000.00	\$400,742.10	\$52,257.90
Other (Specify): Petition	\$15,401.00	\$15,843.97	-\$442.97
Outreach and Communication	\$12,000.00	\$13,544.00	-\$1,544.00
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$12,000.00	\$13,544.00	-\$1,544.00
Other (Specify):	\$0.00	\$0.00	\$0.00
COVID-19 Related Expenses	\$28,000.00	\$0.00	\$28,000.00
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$0.00	\$0.00	\$0.00
Masks	\$0.00	\$0.00	\$0.00
Face Shields	\$0.00	\$0.00	\$0.00
Wipes	\$0.00	\$0.00	\$0.00
Sanitizer	\$0.00	\$0.00	\$0.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$0.00	\$0.00	\$0.00
Training	\$0.00	\$0.00	\$0.00
Other: Polling Places Cleaning	\$13,000.00	\$0.00	\$13,000.00
Other: Combined Costs all other Covid Rel	\$15,000.00	\$0.00	\$15,000.00
Totals:	\$2,944,401.00	\$1,936,590.34	\$1,007,810.66

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Napa Phone: 707-567-1592
 Contact: Xioneida Ruiz Email: xioneida.ruiz@countyofnapa.org

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$198,279.69	\$219,882.80	-\$21,603.11		
Ballot Printing	\$31,297.20	\$71,692.42	-\$40,395.22		
Mailing	\$48,001.28	\$51,871.19	-\$3,869.91		
Envelopes	\$20,424.51	\$19,854.72	\$569.79		
Postage - Outgoing & Incoming	\$45,716.10	\$47,199.63	-\$1,483.53		
Other (Specify): Translations & VIG	\$52,840.60	\$29,264.84	\$23,575.76		
	\$0.00	\$0.00	\$0.00		
Equipment & Logistics	\$178,523.00	\$198,562.41	-\$20,039.41		
Ballot Sorter	\$28,000.00	\$15,875.00	\$12,125.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$3,000.00	\$11,428.57	-\$8,428.57		
Ballot on Demand	\$400.00	\$571.43	-\$171.43		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$6,423.72	-\$6,423.72		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$51,299.66	-\$51,299.66		
Software and Licenses	\$70,000.00	\$41,726.85	\$28,273.15		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$29,702.00	\$8,974.03	\$20,727.97		
Storage	\$0.00	\$58,413.15	-\$58,413.15		
Other (Specify): Vote Center Rental	\$47,421.00	\$3,850.00	\$43,571.00		
Staffing	\$173,853.23	\$127,004.21	\$46,849.02		
Planning	\$20,640.00	\$22,981.90	-\$2,341.90		
Poll Workers	\$17,759.23	\$40,089.00	-\$22,329.77		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Napa Phone: 707-567-1592
 Contact: Xioneida Ruiz Email: xioneida.ruiz@countyofnapa.org

Signature Verification/Ballot Processing	\$42,898.00	\$44,463.31	-\$1,565.31
Hotline	\$18,956.00	\$0.00	\$18,956.00
Temporary Staff	\$54,400.00	\$0.00	\$54,400.00
Other (Specify): VBM Boards	\$19,200.00	\$19,470.00	-\$270.00

Outreach and Communication	\$6,500.00	\$16,529.04	-\$10,029.04
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$6,500.00	\$0.00	\$6,500.00
Other (Specify): Media & Cell Phones	\$0.00	\$16,529.04	-\$16,529.04

COVID-19 Related Expenses	\$0.00	\$0.00	\$0.00
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$0.00	\$0.00	\$0.00
Masks	\$0.00	\$0.00	\$0.00
Face Shields	\$0.00	\$0.00	\$0.00
Wipes	\$0.00	\$0.00	\$0.00
Sanitizer	\$0.00	\$0.00	\$0.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$0.00	\$0.00	\$0.00
Training	\$0.00	\$0.00	\$0.00
Other (Specify):	\$0.00	\$0.00	\$0.00

Totals:	\$557,155.92	\$561,978.46	-\$4,822.54	\$4,822.54
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Nevada Phone: 530-470-2783
 Contact: Suzanne Hardin Email: suzanne.hardin@co.nevada.ca.us

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments	
Ballot Costs	\$218,170.00	\$183,881.50	\$34,288.50			
Ballot Printing	\$116 000.00	\$95 644.47	\$20 355.53			
Mailing	\$10 000.00	\$0.00	\$10 000.00			
Envelopes	\$24 000.00	\$39 075.30	-\$15 075.30			
Postage - Outgoing & Incoming	\$64 000.00	\$49 086.73	\$14 913.27			
Other (Specify): Precinct Consolidation	\$1 860.00	\$0.00	\$1 860.00		Allocated Other Grand Tot	\$4 170.00
Building Ballot	\$280.00	\$0.00	\$280.00		Actual Other Grand Total	\$75.00
EMS + Verity Election Sc	\$280.00	\$0.00	\$280.00			
CVR/Prov Envelopes	\$1 500.00	\$0.00	\$1 500.00			
Translations	\$250.00	\$75.00	\$175.00			
Equipment & Logistics	\$52,644.00	\$26,795.39	\$25,848.61			
Ballot Sorter	\$8 320.00	\$926.21	\$7 393.79			
Ballot Extractor	\$11 840.00	\$0.00	\$11 840.00			
Tabulators	\$1 488.00	\$0.00	\$1 488.00			
Ballot on Demand	\$2 088.00	\$0.00	\$2 088.00			
Drop Boxes	\$324.00	\$0.00	\$324.00			
Ballot Boxes	\$360.00	\$0.00	\$360.00			
Data Plan	\$2 000.00	\$0.00	\$2 000.00			
Hardware	\$5 000.00	\$5 274.61	-\$274.61			
Software and Licenses	\$0.00	\$3 526.11	-\$3 526.11			
Cameras Monitoring	\$976.00	\$0.00	\$976.00			
Delivery/Mileage	\$2 500.00	\$2 128.67	\$371.33			
Storage	\$1 200.00	\$4 068.79	-\$2 868.79			
Other (Specify): Ballot Marking Devices	\$1 776.00	\$0.00	\$1 776.00		Allocated Other Grand Tot	\$16 548.00
Vote Center Locations	\$3 956.00	\$5 100.00	-\$1 144.00		Actual Other Grand Total	\$10 871.00
Power Generation	\$1 120.00	\$110.00	\$1 010.00			
Election Night Testing/F	\$1 440.00	\$0.00	\$1 440.00			
ROR/Sync	\$8 256.00	\$5 661.00	\$2 595.00			
Staffing	\$381,412.00	\$188,903.60	\$192,508.40			
Planning	\$46 620.00	\$42 119.92	\$4 500.08			
Poll Workers	\$25 000.00	\$25 020.00	-\$20.00			
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00			
Signature Verification/Ballot Processing	\$20 880.00	\$3 624.00	\$17 256.00			
Hotline	\$0.00	\$0.00	\$0.00			
Temporary Staff	\$230 000.00	\$86 982.10	\$143 017.90			
Other (Specify): Overtime	\$30 000.00	\$28 907.58	\$1 092.42		Allocated Other Grand Tot	\$58 912.00

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Nevada Phone: 530-470-2783
Contact: Suzanne Hardin Email: suzanne.hardin@co.nevada.ca.us

Vote Center Training	\$5 000.00	\$2 250.00	\$2 750.00	Actual Other Grand Total	\$31 157.58
FED Training	\$200.00	\$0.00	\$200.00		
Petition Verification	\$23 712.00	\$0.00	\$23 712.00		
Outreach and Communication	\$54,160.00	\$33,518.53	\$20,641.47		
Workshops	\$0.00	\$0.00	\$0.00		
Public Hearings	\$800.00	\$725.52	\$74.48		
Social Media	\$1 360.00	\$119.00	\$1 241.00		
Ads/Informational Material	\$2 000.00	\$6 169.93	-\$4 169.93		
Other (Specify): Sample Ballot/VIG	\$50 000.00	\$26 504.08	\$23 495.92		
COVID-19 Related Expenses	\$10,620.00	\$280.58	\$10,339.42		
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00		
Gloves	\$400.00	\$0.00	\$400.00		
Masks	\$1 000.00	\$0.00	\$1 000.00		
Face Shields	\$0.00	\$0.00	\$0.00		
Wipes	\$350.00	\$0.00	\$350.00		
Sanitizer	\$300.00	\$0.00	\$300.00		
Table Covers	\$70.00	\$0.00	\$70.00		
Cleaning Supplies	\$500.00	\$177.62	\$322.38		
Training	\$0.00	\$0.00	\$0.00		
Other (Specify): Extra Supplies for Social Media	\$2 000.00	\$102.96	\$1 897.04	Allocated Other Grand Tot	\$8 000.00
Online Systems for Canvassing	\$6 000.00	\$0.00	\$6 000.00	Actual Other Grand Total	\$102.96
Totals:	\$717,006.00	\$433,379.60	\$283,626.40		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Orange Phone: 714-567-5107
Contact: Kimberly Hostler Email: kimberly.hostler@rov.ocgov.com

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Orange Phone: 714-567-5107
 Contact: Kimberly Hostler Email: kimberly.hostler@rov.ocgov.com

Training	\$0.00	\$416,576.65	-\$416,576.65		
Outreach and Communication	\$0.00	\$199,797.40	-\$199,797.40		
Workshops	\$0.00	\$0.00	\$0.00		
Public Hearings	\$0.00	\$126.04	-\$126.04		
Social Media	\$0.00	\$0.00	\$0.00		
Ads/Informational Material	\$0.00	\$7,424.39	-\$7,424.39		
Other (Specify): VNC	\$0.00	\$4,466.16	-\$4,466.16		
Other (Specify): VIG Postcards	\$0.00	\$48,517.80	-\$48,517.80		
Other (Specify): Recall Postcards	\$0.00	\$139,263.01	-\$139,263.01		
COVID-19 Related Expenses	\$260,103.00	\$97,789.49	\$162,313.51		
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00		
Gloves	\$0.00	\$0.00	\$0.00		
Masks	\$783.00	\$0.00	\$783.00		
Face Shields	\$0.00	\$0.00	\$0.00		
Wipes	\$459.00	\$0.00	\$459.00		
Sanitizer	\$35,196.00	\$0.00	\$35,196.00		
Table Covers	\$0.00	\$5,948.80	-\$5,948.80		
Cleaning Supplies	\$4,903.00	\$1,847.64	\$3,055.36		
Training	\$90,568.00	\$86,504.89	\$4,063.11		
Other (Specify):	\$128,194.00	\$3,488.16	\$124,705.84		
Totals:	\$7,778,712.00	\$8,559,262.93	-\$780,550.93	\$780,550.93	

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Placer Phone: 530-886-5627
Contact: Michael Graham Email: mgraham@placer.ca.gov

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$975,000.00	\$756,789.70	\$218,210.30		
Ballot Printing	\$670,000.00	\$533,483.82	\$136,516.18		
Mailing	\$30,000.00	\$30,853.39	-\$853.39		
Envelopes	\$30,000.00	\$25,546.95	\$4,453.05		
Postage - Outgoing & Incoming	\$225,000.00	\$164,831.83	\$60,168.17		
Other (Specify): Translation, Labels, Seals	\$20,000.00	\$2,073.71	\$17,926.29		
	\$0.00	\$0.00	\$0.00		
Equipment & Logistics	\$138,700.00	\$80,326.57	\$58,373.43		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$20,000.00	\$0.00	\$20,000.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$5,200.00	\$242.78	\$4,957.22		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Website Services, Election Day Consulting, Cell Phones, Drayage, Truck Rentals, Space Rental	\$113,500.00	\$80,083.79	\$33,416.21		
Staffing	\$1,070,750.00	\$801,566.68	\$269,183.32		
Planning	\$149,000.00	\$159,445.47	-\$10,445.47		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Placer Phone: 530-886-5627
 Contact: Michael Graham Email: mgraham@placer.ca.gov

Poll Workers	\$230,000.00	\$175,560.34	\$54,439.66
Ballot Drop Box/Pick up	\$650.00	\$0.00	\$650.00
Signature Verification/Ballot Processing	\$5,600.00	\$25,100.80	-\$19,500.80
Hotline	\$5,500.00	\$7,273.24	-\$1,773.24
Temporary Staff	\$170,000.00	\$241,512.48	-\$71,512.48
Other (Specify): Election Office Staffing, Sheriff's Office Security	\$510,000.00	\$192,674.35	\$317,325.65

Outreach and Communication	\$20,000.00	\$28,667.19	-\$8,667.19
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$20,000.00	\$28,667.19	-\$8,667.19
Other (Specify):	\$0.00	\$0.00	\$0.00

COVID-19 Related Expenses	\$47,500.00	\$10,726.65	\$36,773.35
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$6,000.00	\$0.00	\$6,000.00
Masks	\$6,000.00	\$0.00	\$6,000.00
Face Shields	\$6,000.00	\$0.00	\$6,000.00
Wipes	\$6,000.00	\$0.00	\$6,000.00
Sanitizer	\$6,000.00	\$150.00	\$5,850.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$0.00	\$0.00	\$0.00
Training	\$0.00	\$0.00	\$0.00
Other (Specify): Emergency roster index for each location	\$17,500.00	\$10,576.65	\$6,923.35

Totals:	\$2,251,950.00	\$1,678,076.79	\$573,873.21
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Plumas Phone: 530-283-6255
 Contact: Marcy DeMartile Email: marcydemartile@countyofplumas.com

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$42,356.00	\$41,056.36	\$1,299.64		
Ballot Printing	\$7,406.00	\$8,069.16	-\$663.16		
Mailing	\$7,834.00	\$0.00	\$7,834.00		
Envelopes	\$5,747.00	\$6,157.50	-\$410.50		
Postage - Outgoing & Incoming	\$18,145.00	\$14,843.71	\$3,301.29		
Other (Specify): VIG/Supplements/insertion/mailing services	\$3,224.00	\$11,985.99	-\$8,761.99		
Equipment & Logistics	\$1,275.00	\$6,090.00	-\$4,815.00		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$750.00	\$0.00	\$750.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$525.00	\$0.00	\$525.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$0.00	\$0.00	\$0.00		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Ballot Set up	\$0.00	\$6,090.00	-\$6,090.00		
Staffing	\$28,000.00	\$20,642.95	\$7,357.05		
Planning	\$26,000.00	\$12,925.42	\$13,074.58		
Poll Workers	\$0.00	\$1,260.00	-\$1,260.00		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Plumas Phone: 530-283-6255
Contact: Marcy DeMartile Email: marcydemartile@countyofplumas.com

Signature Verification/Ballot Processing	\$0.00	\$6,121.53	-\$6,121.53
Hotline	\$0.00	\$0.00	\$0.00
Temporary Staff	\$2,000.00	\$336.00	\$1,664.00
Other (Specify):	\$0.00	\$0.00	\$0.00

Outreach and Communication	\$1,200.00	\$696.15	\$503.85
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$552.15	-\$552.15
Ads/Informational Material	\$1,200.00	\$144.00	\$1,056.00
Other (Specify):	\$0.00	\$0.00	\$0.00

COVID-19 Related Expenses	\$1,400.00	\$0.00	\$1,400.00
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$0.00	\$0.00	\$0.00
Masks	\$0.00	\$0.00	\$0.00
Face Shields	\$0.00	\$0.00	\$0.00
Wipes	\$200.00	\$0.00	\$200.00
Sanitizer	\$200.00	\$0.00	\$200.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$250.00	\$0.00	\$250.00
Training	\$750.00	\$0.00	\$750.00
Other (Specify):	\$0.00	\$0.00	\$0.00

Totals:	\$74,231.00	\$68,485.46	\$5,745.54
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Riverside Phone: 951-486-7330
 Contact: Rebecca Spencer Email: rmartine@rivco.org

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$2,750,000.00	\$2,722,560.22	\$27,439.78		
Ballot Printing	\$2 000 000.00	\$1 769 868.02	\$230 131.98		
Mailing	\$0.00	\$0.00	\$0.00		
Envelopes	\$0.00	\$0.00	\$0.00		
Postage - Outgoing & Incoming	\$750 000.00	\$952 692.20	-\$202 692.20		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Equipment & Logistics	\$100,000.00	\$1,071,173.08	-\$971,173.08		
Ballot Sorter	\$100 000.00	\$0.00	\$100 000.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$0.00	\$0.00	\$0.00		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Office Supplies	\$0.00	\$72 390.80	-\$72 390.80		
Other (Specify): Computer Supplies	\$0.00	\$434 580.27	-\$434 580.27		
Other (Specify): Translations	\$0.00	\$856.25	-\$856.25		
Other (Specify): Security	\$0.00	\$22 283.37	-\$22 283.37		
Other (Specify): Polling Place Supplies	\$0.00	\$326 359.77	-\$326 359.77		
Other (Specify): Fleet Services	\$0.00	\$87 817.21	-\$87 817.21		
Other (Specify): Lodging	\$0.00	\$2 448.08	-\$2 448.08		
Other (Specify): Rental Vehicles	\$0.00	\$123 872.42	-\$123 872.42		
Other (Specify): Fuel	\$0.00	\$564.91	-\$564.91		
Staffing	\$1,850,000.00	\$4,082,930.83	-\$2,232,930.83		
Planning	\$100 000.00	\$0.00	\$100 000.00		
Poll Workers	\$750 000.00	\$816 731.04	-\$66 731.04		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		
Signature Verification/Ballot Processing	\$0.00	\$0.00	\$0.00		
Hotline	\$0.00	\$0.00	\$0.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Riverside Phone: 951-486-7330
 Contact: Rebecca Spencer Email: rmartine@rivco.org

Temporary Staff	\$1 000 000.00	\$2 516 992.44	-\$1 516 992.44	Allocated	Other	\$1 000 000.00
Other (Specify): Overtime	\$0.00	\$686 432.09	-\$686 432.09	Actual	Other	\$749 207.35
Other (Specify): Bilingual Pay	\$0.00	\$8 550.64	-\$8 550.64			
Other (Specify): Night Shift Differential	\$0.00	\$7 391.70	-\$7 391.70			
Other (Specify): Meals	\$0.00	\$292.29	-\$292.29			
Other (Specify): Mileage Reimbursement	\$0.00	\$46 540.63	-\$46 540.63			

Outreach and Communication

Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$100 000.00	\$29 174.80	\$70 825.20
Other (Specify):	\$0.00	\$0.00	\$0.00

COVID-19 Related Expenses

Personal Protective Equipment (PPE)	\$200,000.00	\$0.00	\$200,000.00
Gloves	\$100 000.00	\$0.00	\$100 000.00
Masks	\$0.00	\$0.00	\$0.00
Face Shields	\$0.00	\$0.00	\$0.00
Wipes	\$0.00	\$0.00	\$0.00
Sanitizer	\$0.00	\$0.00	\$0.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$0.00	\$0.00	\$0.00
Training	\$100 000.00	\$0.00	\$100 000.00
Other (Specify):	\$0.00	\$0.00	\$0.00

Totals: **\$5,000,000.00** **\$7,905,838.93** **-\$2,905,838.93** **\$2,905,838.93**

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Sacramento Phone: (916) 875-6557
 Contact: William Kwong Email: kwongwi@saccounty.net

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$1,463,485.00	\$1,508,343.90	-\$44,858.90		
Ballot Printing	\$405,713.00	\$537,734.34	-\$132,021.34		
Mailing	\$270,476.00	\$257,867.06	\$12,608.94		
Envelopes	\$37,296.00	\$0.00	\$37,296.00		
Postage - Outgoing & Incoming	\$695,000.00	\$695,000.00	\$0.00		
Other (Specify):	\$55,000.00	\$17,742.50	\$37,257.50		
Equipment & Logistics	\$1,374,576.00	\$1,200,546.30	-\$4,143,639.06		
Ballot Sorter	\$48,202.00	\$43,025.11	\$5,176.89		
Ballot Extractor	\$80,847.00	\$75,553.94	\$5,293.06		
Tabulators	\$63,100.00	\$57,725.35	\$5,374.65		
Ballot on Demand	\$38,342.00	\$36,449.63	\$1,892.37		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$57,267.00	\$47,016.21	\$10,250.79		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$2,400.00	\$2,400.00	\$0.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$204,000.00	\$167,484.00	\$36,516.00		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):	Vote Center \$880,418.00	\$82,100.00	\$109,525.94	Allocated Other C	\$880,418.00
	Translations \$0.00	\$16,420.00	-\$688,792.06	Actual Other Gra	\$770,892.06
	Vehicle rent \$0.00	\$45,155.00	-\$672,372.06		
	I VOTED sticl \$0.00	\$82,000.00	-\$1,001,397.19		
	County Vote \$0.00	\$257,867.06	-\$919,397.19		
	Vote Center \$0.00	\$287,350.00	-\$1,035,710.26		
Staffing	\$4,704,384.50	\$374,180.13	\$4,330,204.37		
Planning	\$1,921,508.00	\$0.00	\$1,921,508.00		
Poll Workers	\$1,011,512.00	\$374,180.13	\$637,331.87		
Ballot Drop Box/Pick up	\$200,662.00	\$0.00	\$200,662.00		
Signature Verification/Ballot Pro	\$175,060.00	\$0.00	\$175,060.00		
Hotline	\$233,849.00	\$0.00	\$233,849.00		
Temporary Staff	\$976,349.50	\$0.00	\$976,349.50		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Sacramento Phone: (916) 875-6557

Contact: William Kwong Email: kwongwi@saccounty.net

Other (Specify): Security/Tec \$185,444.00 \$0.00 \$185,444.00

Outreach and Communication

Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$56,613.00	\$46,479.27	\$10,133.73
Other (Specify): Election Not	\$3,000.00	\$2,463.00	\$537.00
Two direct p	\$94,500.00	\$77,584.50	\$16,915.50
Drop Box ins	\$54,000.00	\$44,334.00	\$9,666.00
Vote Safe in	\$30,600.00	\$25,122.60	\$5,477.40

Allocated Other C
Actual Other Gra

\$182,100.00
\$149,504.10

COVID-19 Related Expenses

Personal Protective Equipment (\$0.00	\$9,621.52	\$249,107.48
Gloves	\$38,044.00	\$0.00	\$38,044.00
Masks	\$102,654.00	\$0.00	\$102,654.00
Face Shields	\$0.00	\$0.00	\$0.00
Wipes	\$20,826.00	\$0.00	\$20,826.00
Sanitizer	\$23,102.00	\$0.00	\$23,102.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$50,100.00	\$0.00	\$50,100.00
Training	\$0.00	\$0.00	\$0.00
Other (Specify): Vote Center	\$24,003.00	\$0.00	\$24,003.00

Totals: **\$8,039,887.50** **\$3,288,675.22** **\$4,751,212.28**

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: San Benito Phone: 831-6364016
 Contact: Francisco Diaz Email: fdiaz@cosb.us

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$194,000.00	\$149,617.67	\$44,382.33		
Ballot Printing	\$140,000.00	\$29,243.37	\$110,756.63		
Mailing	\$0.00	\$0.00	\$0.00		
Envelopes	\$0.00	\$26,623.74	-\$26,623.74		
Postage - Outgoing & Incoming	\$50,000.00	\$34,291.88	\$15,708.12		
Other (Specify): Voter Guides, Set Up Costs	\$4,000.00	\$59,458.68	-\$55,458.68		
Equipment & Logistics	\$33,500.00	\$107,579.78	-\$74,079.78		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$7,510.02	-\$7,510.02		
Software and Licenses	\$6,500.00	\$89,449.29	-\$82,949.29		
Cameras, Monitoring	\$3,500.00	\$3,512.52	\$12.52		
Delivery/Mileage	\$5,500.00	\$2,649.31	\$2,850.69		
Storage	\$5,000.00	\$0.00	\$5,000.00		
Other (Specify): General Office Supplies (p	\$13,000.00	\$4,458.64	\$8,541.36		
Staffing	\$182,200.00	\$182,683.63	-\$483.63		
Planning	\$10,000.00	\$50,999.86	-\$40,999.86		
Poll Workers	\$36,000.00	\$89,361.40	-\$53,361.40		
Ballot Drop Box/Pick up	\$5,000.00	\$2,964.03	\$2,035.97		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: San Benito Phone: 831-6364016

Contact: Francisco Diaz Email: fdiaz@cosb.us

Signature Verification/Ballot Processing	\$32,000.00	\$0.00	\$32,000.00
Hotline	\$0.00	\$0.00	\$0.00
Temporary Staff	\$62,000.00	\$39,328.67	\$22,671.33
Other (Specify): Poll Worker Training Materi	\$37,200.00	\$29.67	\$37,170.33

Outreach and Communication	\$28,000.00	\$525.06	\$27,474.94
Workshops	\$1,000.00	\$0.00	\$1,000.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$1,000.00	\$0.00	\$1,000.00
Ads/Informational Material	\$23,500.00	\$525.06	\$22,974.94
Other (Specify):	\$2,500.00	\$0.00	\$2,500.00

COVID-19 Related Expenses	\$11,550.00	\$2,300.00	\$9,250.00
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$350.00	\$0.00	\$350.00
Masks	\$2,200.00	\$0.00	\$2,200.00
Face Shields	\$0.00	\$0.00	\$0.00
Wipes	\$3,000.00	\$0.00	\$3,000.00
Sanitizer	\$500.00	\$0.00	\$500.00
Table Covers	\$500.00	\$0.00	\$500.00
Cleaning Supplies	\$0.00	\$0.00	\$0.00
Training	\$2,000.00	\$0.00	\$2,000.00
Other (Specify): Generator Rental for outsid	\$3,000.00	\$2,300.00	\$700.00

Totals:	\$449,250.00	\$442,706.14	\$6,543.86
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: San Bernardino

Phone: 909-387-2361

Contact: Yvonne Flores

Email: yvonne.flores@rov.sbcounty.gov

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$5,830,851.00	\$2,006,887.17	\$3,823,963.83		
Ballot Printing	\$2,024,695.00	\$370,791.87	\$1,653,903.13		
Mailing	\$1,102,874.00	\$510,280.89	\$592,593.11		
Envelopes	\$454,531.00	\$159,555.38	\$294,975.62		
Postage - Outgoing & Incoming	\$1,646,056.00	\$398,147.03	\$1,247,908.97		
Other (Specify): VIG & State VIG	\$602,695.00	\$568,112.00	\$34,583.00		
	\$0.00	\$0.00	\$0.00		
Equipment & Logistics	\$6,506,923.00	\$5,861,939.00	\$644,984.00		
Ballot Sorter	\$286,655.00	\$112,471.00	\$174,184.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$98,267.00	\$5,506.00	\$92,761.00		
Ballot on Demand	\$177,442.00	\$29,443.00	\$147,999.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$66,803.00	\$27,497.00	\$39,306.00		
Data Plan	\$277,772.00	\$113,411.00	\$164,361.00		
Hardware	\$76,926.00	\$59,911.00	\$17,015.00		
Software and Licenses	\$9,938.00	\$4,490.00	\$5,448.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$507,626.00	\$529,509.00	-\$21,883.00		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Polling Place Supplies	\$5,005,494.00	\$4,979,701.00	\$25,793.00		
Staffing	\$17,173,142.00	\$2,781,998.00	\$14,391,144.00		
Planning	\$0.00	\$0.00	\$0.00		
Poll Workers	\$4,493,050.00	\$431,114.00	\$4,061,936.00		
Ballot Drop Box/Pick up	\$433,812.00	\$0.00	\$433,812.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: San Bernardino Phone: 909-387-2361
 Contact: Yvonne Flores Email: yvonne.flores@rov.sbcounty.gov

Signature Verification/Ballot Processing	\$2,270,856.00	\$0.00	\$2,270,856.00
Hotline	\$285,519.00	\$145,551.00	\$139,968.00
Temporary Staff	\$7,547,508.00	\$1,766,634.00	\$5,780,874.00
Other (Specify):	\$2,142,397.00	\$438,699.00	\$1,703,698.00

Outreach and Communication	\$1,327,995.00	\$363,383.00	\$964,612.00
Workshops	\$110,666.00	\$0.00	\$110,666.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$2,213.00	\$0.00	\$2,213.00
Ads/Informational Material	\$551,118.00	\$197,729.00	\$353,389.00
Other (Specify):	\$663,998.00	\$165,654.00	\$498,344.00

COVID-19 Related Expenses	\$3,059,501.00	\$0.00	\$3,059,501.00
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$42,728.00	\$0.00	\$42,728.00
Masks	\$94,475.00	\$0.00	\$94,475.00
Face Shields	\$0.00	\$0.00	\$0.00
Wipes	\$0.00	\$0.00	\$0.00
Sanitizer	\$0.00	\$0.00	\$0.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$58,311.00	\$0.00	\$58,311.00
Training	\$0.00	\$0.00	\$0.00
Other (Specify):	\$2,863,987.00	\$0.00	\$2,863,987.00

Totals:	\$33,898,412.00	\$11,014,207.17	\$22,884,204.83
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: San Diego Phone: 858-505-7208
 Contact: Liliana Lau Email: Liliana.Lau@sdcounty.ca.gov

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$5,500,000.00	\$4,106,206.23	\$1,393,793.77		
Ballot Printing	\$2,250,000.00	\$2,164,689.13	\$85,310.87		
Mailing	\$0.00	\$0.00	\$0.00		
Envelopes	\$0.00	\$0.00	\$0.00		
Postage - Outgoing & Incoming	\$1,150,000.00	\$937,404.28	\$212,595.72		
Other (Specify): VIG	\$2,100,000.00	\$1,004,112.82	\$1,095,887.18		
Equipment & Logistics	\$2,925,000.00	\$566,989.39	\$2,358,010.61		
Ballot Sorter	\$100,000.00	\$0.00	\$100,000.00		
Ballot Extractor	\$100,000.00	\$0.00	\$100,000.00		
Tabulators	\$100,000.00	\$0.00	\$100,000.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$250,000.00	\$0.00	\$250,000.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$650,000.00	\$30,132.19	\$619,867.81		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$425,000.00	\$186,291.79	\$238,708.21		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$700,000.00	\$188,416.31	\$511,583.69		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Supplies	\$600,000.00	\$162,149.10	\$437,850.90		
Staffing	\$12,500,000.00	\$8,670,446.35	\$3,829,553.65		
Planning	\$0.00	\$0.00	\$0.00		
Poll Workers	\$0.00	\$0.00	\$0.00		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		
Signature Verification/Ballot Processing	\$0.00	\$0.00	\$0.00		
Hotline	\$0.00	\$0.00	\$0.00		
Temporary Staff	\$3,700,000.00	\$427,366.37	\$3,272,633.63		
Other (Specify): Staff Labor + Election W	\$8,000,000.00	\$7,276,393.75	\$723,606.25	Allocated Other Gran	\$8,800,000.00
Staff Labor + Election W	\$800,000.00	\$966,686.23	-\$166,686.23	Actual Other Grand Tc	\$8,243,079.98
Outreach and Communication	\$750,000.00	\$695,945.41	\$54,054.59		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: San Diego Phone: 858-505-7208
Contact: Liliana Lau Email: Liliana.Lau@sdcounty.ca.gov

Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$750,000.00	\$695,945.41	\$54,054.59
Other (Specify):	\$0.00	\$0.00	\$0.00

COVID-19 Related Expenses	\$125,000.00	\$0.00	\$125,000.00
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$25,000.00	\$0.00	\$25,000.00
Masks	\$0.00	\$0.00	\$0.00
Face Shields	\$0.00	\$0.00	\$0.00
Wipes	\$0.00	\$0.00	\$0.00
Sanitizer	\$0.00	\$0.00	\$0.00
Table Covers	\$25,000.00	\$0.00	\$25,000.00
Cleaning Supplies	\$25,000.00	\$0.00	\$25,000.00
Training	\$50,000.00	\$0.00	\$50,000.00
Other (Specify):	\$0.00	\$0.00	\$0.00

Totals:	\$21,800,000.00	\$14,039,587.38	\$7,760,412.62
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: San Francisco

Phone: 415-533-0725

Contact: Fisher Zhu

Email: fisher.zhu@sfgov.org

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$2,041,353.00	\$1,430,344.47	\$611,008.53		
Ballot Printing	\$664 586.00	\$875 096.03	-\$210 510.03		
Mailing	\$234 240.00	\$6 419.61	\$227 820.39		
Envelopes	\$229 977.00	\$48 751.72	\$181 225.28		
Postage - Outgoing & Incoming	\$788 400.00	\$500 077.11	\$288 322.89		
Other (Specify): tax & freight	\$0.00	\$0.00	\$0.00		
	\$124 150.00	\$0.00	\$124 150.00		
Equipment & Logistics	\$1,439,566.00	\$1,704,821.57	-\$265,255.57		
Ballot Sorter	\$34 172.00	\$27 884.37	\$6 287.63		
Ballot Extractor	\$0.00	\$24 933.82	-\$24 933.82		
Tabulators	\$0.00	\$337 233.75	-\$337 233.75		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$26 466.00	\$0.00	\$26 466.00		
Data Plan	\$200 000.00	\$30 359.75	\$169 640.25		
Hardware	\$49 000.00	\$69 135.58	-\$20 135.58		
Software and Licenses	\$0.00	\$49 000.00	-\$49 000.00		
Cameras Monitoring	\$320 000.00	\$0.00	\$320 000.00		
Delivery/Mileage	\$0.00	\$296 352.34	-\$296 352.34		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): security	\$509 928.00	\$589 954.32	-\$80 026.32	Allocated Other Grand	\$809 928.00
polling place facilities	\$300 000.00	\$279 967.64	\$20 032.36	Actual Other Grand 1	\$869 921.96
Staffing	\$4,279,746.00	\$4,073,208.68	\$206,537.32		
Planning	\$0.00	\$0.00	\$0.00		
Poll Workers	\$660 860.00	\$407 826.00	\$253 034.00		
Ballot Drop Box/Pick up	\$97 820.00	\$110 455.84	-\$12 635.84		
Signature Verification/Ballot Processing	\$2 177 033.00	\$1 726 434.33	\$450 598.67		
Hotline	\$77 098.00	\$74 327.60	\$2 770.40		
Temporary Staff	\$1 198 935.00	\$1 700 009.88	-\$501 074.88		
Other (Specify):	\$0.00	\$0.00	\$0.00		
DHR & Misc	\$68 000.00	\$54 155.03	\$13 844.97		
Outreach and Communication	\$1,174,573.00	\$876,881.50	\$297,691.50		
Workshops	\$10 000.00	\$1 825.00	\$8 175.00		
Public Hearings	\$0.00	\$0.00	\$0.00		
Social Media	\$0.00	\$0.00	\$0.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: San Francisco Phone: 415-533-0725
 Contact: Fisher Zhu Email: fisher.zhu@sfgov.org

Ads/Informational Material	\$414 573.00	\$370 302.40	\$44 270.60		
Other (Specify):	\$0.00	\$0.00	\$0.00		
interpretation	\$0.00	\$195.87	-\$195.87		
voter pamphlets	\$750 000.00	\$504 558.23	\$245 441.77		
				Allocated Other Grand	\$750 000.00
				Actual Other Grand 1	\$504 754.10
COVID-19 Related Expenses	\$50,000.00	\$0.00	\$50,000.00		
Personal Protective Equipment (PPE)	\$40 000.00	\$0.00	\$40 000.00		
Gloves	\$0.00	\$0.00	\$0.00		
Masks	\$0.00	\$0.00	\$0.00		
Face Shields	\$0.00	\$0.00	\$0.00		
Wipes	\$0.00	\$0.00	\$0.00		
Sanitizer	\$0.00	\$0.00	\$0.00		
Table Covers	\$0.00	\$0.00	\$0.00		
Cleaning Supplies	\$10 000.00	\$0.00	\$10 000.00		
Training	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Totals:	\$8,985,238.00	\$8,085,256.22	\$899,981.78		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: San Joaquin

Phone: 209-953-1073

Contact: Brian Gegarian

Email: BGegarian@sjgov.org

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$1,499,000.00	\$1,134,982.09	\$364,017.91		
Ballot Printing	\$654,000.00	\$627,029.53	\$26,970.47		
Mailing	\$197,000.00	\$49,391.64	\$147,608.36		
Envelopes	\$71,000.00	\$11,825.56	\$59,174.44		
Postage - Outgoing & Incoming	\$217,000.00	\$323,914.96	-\$106,914.96		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Sample Ballots	\$360,000.00	\$122,820.40	\$237,179.60		
Equipment & Logistics	\$618,000.00	\$399,167.23	\$218,832.77		
Ballot Sorter	\$15,000.00	\$0.00	\$15,000.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$35.62	-\$35.62		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$80,651.22	-\$80,651.22		
Software and Licenses	\$35,000.00	\$100,534.25	-\$65,534.25		
Cameras, Monitoring	\$9,000.00	\$0.00	\$9,000.00		
Delivery/Mileage	\$45,000.00	\$0.00	\$45,000.00		
Storage	\$60,000.00	\$0.00	\$60,000.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		
	\$314,000.00	\$217,946.14	\$96,053.86		Allocated Other Gra
	\$140,000.00	\$0.00	\$140,000.00		Actual Other Grand
					\$454,000.00
					\$217,946.14
Staffing	\$4,367,581.00	\$1,561,451.23	\$2,806,129.77		
Planning	\$125,000.00	\$0.00	\$125,000.00		
Poll Workers	\$2,824,416.00	\$130,813.82	\$2,693,602.18		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		
Signature Verification/Ballot Processing	\$0.00	\$0.00	\$0.00		
Hotline	\$0.00	\$0.00	\$0.00		
Temporary Staff	\$1,092,576.00	\$0.00	\$1,092,576.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		
voter transportation	\$25,000.00	\$0.00	\$25,000.00		Allocated Other Gra
					\$325,589.00
					\$1,430,637.41

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: San Joaquin

Phone: 209-953-1073

Contact: Brian Gegarian

Email: BGegarian@sjgov.org

permanent staff cost specific to recall	\$300,589.00	\$1,430,637.41	-\$1,130,048.41
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Outreach and Communication	\$40,000.00	\$68,601.20	-\$28,601.20
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$6,000.00	\$0.00	\$6,000.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$12,000.00	\$39,228.50	-\$27,228.50
Other (Specify):	\$0.00	\$0.00	\$0.00
training materials	\$22,000.00	\$29,372.70	-\$7,372.70

COVID-19 Related Expenses	\$54,970.00	\$4,974.01	\$49,995.99
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$0.00	\$0.00	\$0.00
Masks	\$420.00	\$0.00	\$420.00
Face Shields	\$51,000.00	\$0.00	\$51,000.00
Wipes	\$0.00	\$0.00	\$0.00
Sanitizer	\$0.00	\$0.00	\$0.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$0.00	\$0.00	\$0.00
Training	\$2,200.00	\$0.00	\$2,200.00
Other (Specify):	\$0.00	\$0.00	\$0.00
pens	\$1,200.00	\$4,974.01	-\$3,774.01
hand tally counters	\$150.00	\$0.00	\$150.00

Allocated Other Gra	\$1,350.00
Actual Other Grand	\$4,974.01

Totals:	\$6,579,551.00	\$3,169,175.76	\$3,410,375.24
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: County: San Luis Obispo Phone: 805-781-5084
 Contact: Contact: Melanie Foster Email: mfoster@co.slo.ca.us

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$450,500.00	\$366,424.46	\$84,075.54		
Ballot Printing	\$87,000.00	\$86,191.58	\$808.42		
Mailing	\$54,500.00	\$65,182.69	-\$10,682.69		
Envelopes	\$37,500.00	\$30,714.26	\$6,785.74		
Postage - Outgoing & Incoming	\$153,500.00	\$90,000.00	\$63,500.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		Allocated Other C
Vote by Mail Guide/Sample Ballot	\$88,000.00	\$51,819.93	\$36,180.07		Actual Other Grar
Incoming VBM Process	\$30,000.00	\$18,516.00	\$11,484.00		
Election/Ballot set up	\$0.00	\$24,000.00	-\$24,000.00		
Equipment & Logistics	\$168,500.00	\$119,923.36	\$48,576.64		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$2,324.00	-\$2,324.00		
Tabulators	\$0.00	\$6,527.98	-\$6,527.98		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$100,000.00	\$35,800.00	\$64,200.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$31,800.00	\$20,268.98	\$11,531.02		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		Allocated Other C
Polling facility rental charges	\$8,000.00	\$9,287.00	-\$1,287.00		Actual Other Grar
onsite vendor support	\$0.00	\$4,500.00	-\$4,500.00		
Supplies and training materials	\$28,700.00	\$41,215.40	-\$12,515.40		
Staffing	\$486,500.00	\$442,727.97	\$43,772.03		
Planning	\$80,000.00	\$126,284.52	-\$46,284.52		
Poll Workers	\$99,000.00	\$54,507.50	\$44,492.50		
Ballot Drop Box/Pick up	\$10,000.00	\$18,395.39	-\$8,395.39		
Signature Verification/Ballot Processing	\$225,500.00	\$181,529.72	\$43,970.28		
Hotline	\$8,000.00	\$0.00	\$8,000.00		
Temporary Staff	\$64,000.00	\$62,010.84	\$1,989.16		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: County: San Luis Obispo

Phone: 805-781-5084

Contact: Contact: Melanie Foster

Email: mfoster@co.slo.ca.us

Other (Specify): \$0.00 \$0.00 \$0.00

Outreach and Communication	\$55,000.00	\$23,595.84	\$31,404.16
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$10,000.00	\$0.00	\$10,000.00
Ads/Informational Material	\$20,000.00	\$11,520.84	\$8,479.16
Other (Specify):	\$0.00	\$0.00	\$0.00
Voter outreach consultant	\$25,000.00	\$12,075.00	\$12,925.00
COVID-19 Related Expenses	\$12,930.26	\$0.00	\$12,930.26
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$714.56	\$0.00	\$714.56
Masks	\$1,531.20	\$0.00	\$1,531.20
Face Shields	\$1,188.00	\$0.00	\$1,188.00
Wipes	\$2,899.16	\$0.00	\$2,899.16
Sanitizer	\$5,147.34	\$0.00	\$5,147.34
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$1,450.00	\$0.00	\$1,450.00
Training	\$0.00	\$0.00	\$0.00
Other (Specify):	\$0.00	\$0.00	\$0.00
Totals:	\$1,173,430.26	\$952,671.63	\$220,758.63

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: San Mateo Phone: 650-312-5298
 Contact: Travis Dunn Email: tdunn@smcacre.org

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$905,000.00	\$1,206,284.80	-\$301,284.80		
Ballot Printing	\$450,000.00	\$24,440.00	\$425,560.00		
Mailing	\$225,000.00	\$277,776.30	-\$52,776.30		
Envelopes	\$0.00	\$0.00	\$0.00		
Postage - Outgoing & Incoming	\$0.00	\$0.00	\$0.00		
Other (Specify): VIG and misc.	\$230,000.00	\$904,068.50	-\$674,068.50		
	\$0.00	\$0.00	\$0.00		
Equipment & Logistics	\$339,000.00	\$968,710.59	-\$629,710.59		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$96,979.74	-\$96,979.74		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$0.00	\$0.00	\$0.00		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Vote Center costs, comput	\$339,000.00	\$871,730.85	-\$532,730.85		
Staffing	\$2,786,000.00	\$1,396,583.69	\$1,389,416.31		
Planning	\$0.00	\$51,900.08	-\$51,900.08		
Poll Workers	\$1,179,000.00	\$692,593.63	\$486,406.37		
Ballot Drop Box/Pick up	\$152,000.00	\$0.00	\$152,000.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: San Mateo Phone: 650-312-5298
 Contact: Travis Dunn Email: tdunn@smcacre.org

Signature Verification/Ballot Processing	\$645,000.00	\$403,989.68	\$241,010.32
Hotline	\$190,000.00	\$57,615.53	\$132,384.47
Temporary Staff	\$0.00	\$0.00	\$0.00
Other (Specify): Outreach, Onboarding, L&	\$620,000.00	\$190,484.77	\$429,515.23

Outreach and Communication	\$200,000.00	\$150,534.21	\$49,465.79
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$0.00	\$135,372.57	-\$135,372.57
Other (Specify): Job ads, fingerprint costs, r	\$200,000.00	\$15,161.64	\$184,838.36

COVID-19 Related Expenses	\$100,000.00	\$0.00	\$100,000.00
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$10,000.00	\$0.00	\$10,000.00
Masks	\$16,000.00	\$0.00	\$16,000.00
Face Shields	\$0.00	\$0.00	\$0.00
Wipes	\$45,000.00	\$0.00	\$45,000.00
Sanitizer	\$10,000.00	\$0.00	\$10,000.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$9,000.00	\$0.00	\$9,000.00
Training	\$10,000.00	\$0.00	\$10,000.00
Other (Specify):	\$0.00	\$0.00	\$0.00

Totals:	\$4,330,000.00	\$3,722,113.29	\$607,886.71
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Santa Barbara Phone: (805) 696-8963
 Contact: Renee Bischof Email: rbischo@countyofsb.org

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form and supporting documentation to: ElectionCosts@sos.ca.gov or Secretary of State, Attn: Recall Cost Reporting, 1500 11th Street, 5th Floor Elections Division, Sacramento, CA 95814

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$399,000.00	\$351,526.58	\$47,473.42		
Ballot Printing	\$135,000.00	\$83,611.14	\$51,388.86		
Mailing	\$120,000.00	\$114,443.53	\$5,556.47		
Envelopes	\$60,000.00	\$64,940.93	-\$4,940.93		
Postage - Outgoing & Incoming	\$84,000.00	\$88,530.98	-\$4,530.98		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Equipment & Logistics	\$285,419.00	\$185,468.14	\$99,950.86		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$78,919.00	\$8,548.57	\$70,370.43		
Drop Boxes	\$5,000.00	\$3,877.22	\$1,122.78		
Ballot Boxes	\$1,500.00	\$1,831.61	-\$331.61		
Data Plan	\$16,000.00	\$32,253.62	-\$16,253.62		
Hardware	\$20,000.00	\$851.70	\$19,148.30		
Software and Licenses	\$20,000.00	\$24,000.00	-\$4,000.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$6,000.00	\$1,171.10	\$4,828.90		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$0.00	\$0.00	Allocated Other	\$138,000.00
Drayage	\$43,000.00	\$43,372.11	-\$372.11	Actual Other	\$112,934.32
Sheriff Support	\$15,000.00	\$13,992.35	\$1,007.65		
Polling Place/Precinct Supplies	\$40,000.00	\$29,110.09	\$10,889.91		
Miscellaneous Logistical Cost	\$40,000.00	\$26,459.77	\$13,540.23		
Staffing	\$1,705,090.00	\$974,208.51	\$730,881.49		
Planning	\$900,000.00	\$575,371.52	\$324,628.48		
Poll Workers	\$200,000.00	\$106,884.58	\$93,115.42		
Ballot Drop Box/Pick up	\$22,922.00	\$11,549.28	\$11,372.72		
Signature Verification/Ballot Processing	\$78,000.00	\$77,749.56	\$250.44		
Hotline	\$4,000.00	\$5,817.04	-\$1,817.04		
Temporary Staff	\$400,000.00	\$110,147.62	\$289,852.38		
Other (Specify):	\$0.00	\$0.00	\$0.00	Allocated Other	\$100,168.00

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Santa Barbara

Phone: (805) 696-8963

Contact: Renee Bischof

Email: rbischo@countyofsb.org

Extra help	\$85,323.00	\$86,688.91	-\$1,365.91	Actual Other (\$86,688.91
Early Voting (Mobile)	\$14,845.00	\$0.00	\$14,845.00		

Outreach and Communication	\$447,000.00	\$201,396.91	\$245,603.09		
Workshops	\$0.00	\$0.00	\$0.00		
Public Hearings	\$0.00	\$0.00	\$0.00		
Social Media	\$0.00	\$0.00	\$0.00		
Ads/Informational Material	\$20,000.00	\$17,221.31	\$2,778.69		
Other (Specify):	\$0.00	\$0.00	\$0.00	Allocated Other (\$427,000.00
Spanish Translation	\$7,000.00	\$1,444.50	\$5,555.50	Actual Other (\$184,175.60
County Voter Information Guide	\$420,000.00	\$182,731.10	\$237,268.90		

COVID-19 Related Expenses	\$0.00	\$0.00	\$0.00		
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00		
Gloves	\$0.00	\$0.00	\$0.00		
Masks	\$0.00	\$0.00	\$0.00		
Face Shields	\$0.00	\$0.00	\$0.00		
Wipes	\$0.00	\$0.00	\$0.00		
Sanitizer	\$0.00	\$0.00	\$0.00		
Table Covers	\$0.00	\$0.00	\$0.00		
Cleaning Supplies	\$0.00	\$0.00	\$0.00		
Training	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		

Totals:	\$2,836,509.00	\$1,712,600.14	\$1,123,908.86		
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Santa Clara Phone: 408-918-9057
 Contact: Nghi Bui Email: nghi.bui@rov.sccgov.org

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$3,142,731.00	\$2,909,648.51	\$233,082.49		
Ballot Printing	\$688,596.00	\$926,597.02	-\$238,001.02		
Mailing	\$0.00	\$0.00	\$0.00		
Envelopes	\$183,593.00	\$321,621.79	-\$138,028.79		
Postage - Outgoing & Incoming	\$998,041.00	\$863,317.72	\$134,723.28		
Other (Specify):	\$1,272,501.00	\$798,111.98	\$474,389.02		
Equipment & Logistics	\$267,698.00	\$549,991.04	-\$282,293.04		
Ballot Sorter	\$0.00	\$659.46	-\$659.46		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$166,736.72	-\$166,736.72		
Drop Boxes	\$0.00	\$7,444.06	-\$7,444.06		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$52,831.88	-\$52,831.88		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$149,150.00	\$9,150.00	\$140,000.00		
Cameras, Monitoring	\$0.00	\$567.34	-\$567.34		
Delivery/Mileage	\$29,000.00	\$76,911.49	-\$47,911.49		
Storage	\$0.00	\$1,695.00	-\$1,695.00		
Other (Specify): Election Support Servic	\$89,548.00	\$233,995.09	-\$144,447.09		
Staffing	\$12,594,917.00	\$9,966,446.06	\$2,628,470.94		
Planning	\$0.00	\$0.00	\$0.00		
Poll Workers	\$0.00	\$0.00	\$0.00		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		
Signature Verification/Ballot Processing	\$812,757.00	\$471,990.68	\$340,766.32		
Hotline	\$0.00	\$0.00	\$0.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Santa Clara Phone: 408-918-9057

Contact: Nghi Bui Email: nghi.bui@rov.sccgov.org

Temporary Staff	\$0.00	\$0.00	\$0.00
Other (Specify): All Other Labor Costs	\$11,782,160.00	\$9,494,455.38	\$2,287,704.62

Outreach and Communication	\$121,879.00	\$62,100.74	\$59,778.26
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$121,879.00	\$55,781.50	\$66,097.50
Other (Specify): Event Participations & /	\$0.00	\$6,319.24	-\$6,319.24

COVID-19 Related Expenses	\$0.00	\$4,866.37	-\$4,866.37
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$0.00	\$0.00	\$0.00
Masks	\$0.00	\$0.00	\$0.00
Face Shields	\$0.00	\$0.00	\$0.00
Wipes	\$0.00	\$4,840.78	-\$4,840.78
Sanitizer	\$0.00	\$0.00	\$0.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$0.00	\$0.00	\$0.00
Training	\$0.00	\$25.59	-\$25.59
Other (Specify):	\$0.00	\$0.00	\$0.00

Totals:	\$16,127,225.00	\$13,493,052.72	\$2,634,172.28
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Santa Cruz Phone: 831-454-2409
 Contact: Tricia Webber Email: tricia.webber@santacruzcounty.us

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$444,000.00	\$415,941.20	\$28,058.80		
Ballot Printing	\$144,000.00	\$142,893.04	\$1,106.96		
Mailing	\$62,000.00	\$73,066.51	-\$11,066.51		
Envelopes	\$58,000.00	\$52,939.71	\$5,060.29		
Postage - Outgoing & Incoming	\$160,000.00	\$24,631.17	\$135,368.83		
Other (Specify): VIGs, ballot set up, BOD fees	\$20,000.00	\$122,410.77	-\$102,410.77		
Equipment & Logistics	\$31,996.00	\$104,969.65	-\$72,973.65		
Ballot Sorter	\$0.00	\$2,216.89	-\$2,216.89		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$1,000.00	-\$1,000.00		
Drop Boxes	\$0.00	\$155.48	-\$155.48		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$39,884.86	-\$39,884.86		
Hardware	\$0.00	\$735.49	-\$735.49		
Software and Licenses	\$9,996.00	\$54,224.97	-\$44,228.97		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$20,000.00	\$2,902.16	\$17,097.84		
Storage	\$2,000.00	\$3,767.90	-\$1,767.90		
Other (Specify): Alarm system	\$0.00	\$81.90	-\$81.90		
Staffing	\$797,500.00	\$582,961.38	\$214,538.62		
Planning	\$225,000.00	\$229,214.77	-\$4,214.77		
Poll Workers	\$175,000.00	\$145,845.45	\$29,154.55		
Ballot Drop Box/Pick up	\$22,500.00	\$0.00	\$22,500.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Santa Cruz Phone: 831-454-2409
Contact: Tricia Webber Email: tricia.webber@santacruzcounty.us

Signature Verification/Ballot Processing	\$70,000.00	\$55,093.76	\$14,906.24
Hotline	\$5,000.00	\$0.00	\$5,000.00
Temporary Staff	\$190,000.00	\$101,269.67	\$88,730.33
Other (Specify):	\$110,000.00	\$51,537.73	\$58,462.27
Overhead			

Outreach and Communication	\$4,500.00	\$105.00	\$4,395.00
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$1,500.00	\$0.00	\$1,500.00
Other (Specify):	\$3,000.00	\$105.00	\$2,895.00

COVID-19 Related Expenses	\$83,000.00	\$19,793.83	\$63,206.17
Personal Protective Equipment (PPE)	\$3,500.00	\$0.00	\$3,500.00
Gloves	\$3,500.00	\$0.00	\$3,500.00
Masks	\$3,500.00	\$0.00	\$3,500.00
Face Shields	\$6,000.00	\$0.00	\$6,000.00
Wipes	\$6,000.00	\$0.00	\$6,000.00
Sanitizer	\$0.00	\$0.00	\$0.00
Table Covers	\$20,000.00	\$0.00	\$20,000.00
Cleaning Supplies	\$15,000.00	\$0.00	\$15,000.00
Training	\$25,500.00	\$4,186.94	\$21,313.06
Other (Specify):	\$0.00	\$15,606.89	-\$15,606.89

Location supplies, rents, emergency supplies

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Shasta Phone: 530-225-5166
 Contact: Cathy Darling Allen Email: cdarling@co.shasta.ca.us

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments	
Ballot Costs	\$335 212.00	\$326 492.72	\$8 719.28			
Ballot Printing	\$138 194.00	\$189 278.63	-\$51 084.63			
Mailing	\$8 145.00	\$33 754.19	-\$25 609.19			
Envelopes	\$40 154.00	\$51 589.93	-\$11 435.93			
Postage - Outgoing & Incoming	\$74 593.00	\$51 502.88	\$23 090.12			
Other (Specify): Translation	\$74 126.00	\$367.09	\$73 758.91			
Equipment & Logistics	\$404 160.00	\$107 421.16	\$296 738.84			
Ballot Sorter	\$22 500.00	\$22 500.00	\$0.00			
Ballot Extractor	\$0.00	\$0.00	\$0.00			
Tabulators	\$0.00	\$16 990.19	-\$16 990.19			
Ballot on Demand	\$0.00	\$2 652.36	-\$2 652.36			
Drop Boxes	\$0.00	\$0.00	\$0.00			
Ballot Boxes	\$0.00	\$0.00	\$0.00			
Data Plan	\$0.00	\$0.00	\$0.00			
Hardware	\$0.00	\$665.63	-\$665.63			
Software and Licenses	\$131 660.00	\$19 600.00	\$112 060.00			
Cameras Monitoring	\$0.00	\$0.00	\$0.00			
Delivery/Mileage	\$0.00	\$12 618.21	-\$12 618.21			
Storage	\$0.00	\$15 198.74	-\$15 198.74			
Other (Specify): e-Pollbooks	\$250 000.00	\$0.00	\$250 000.00		Allocated Other Gran	\$250 000.00
		\$0.00	\$1 726.19	-\$1 726.19	Actual Other Grand 1	\$17 196.03
Phones/hotline	\$0.00	\$3 847.53	-\$3 847.53			
Precinct Costs	\$0.00	\$8 516.88	-\$8 516.88			
		\$0.00	\$3 105.43	-\$3 105.43		
Staffing	\$394 100.00	\$328 833.94	\$65 266.06			
Planning	\$50 000.00	\$63 323.86	-\$13 323.86			
Poll Workers	\$45 000.00	\$29 055.58	\$15 944.42			
Ballot Drop Box/Pick up	\$10 000.00	\$17 475.96	-\$7 475.96			
Signature Verification/Ballot Processing	\$60 000.00	\$92 458.07	-\$32 458.07			
Hotline	\$10 000.00	\$5 300.98	\$4 699.02			
Temporary Staff	\$110 000.00	\$3 014.50	\$106 985.50			
Other (Specify): Precinct	\$94 100.00	\$73 999.11	\$20 100.89		Allocated Other Gran	\$109 100.00
Petition Signature Verifi	\$15 000.00	\$24 795.06	-\$9 795.06		Actual Other Grand 1	\$118 204.99
		\$0.00	\$19 410.82	-\$19 410.82		
Outreach and Communication	\$60 000.00	\$0.00	\$60 000.00			
Workshops	\$0.00	\$0.00	\$0.00			
Public Hearings	\$0.00	\$0.00	\$0.00			

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Shasta Phone: 530-225-5166

Contact: Cathy Darling Allen Email: cdarling@co.shasta.ca.us

Social Media	\$15 000.00	\$0.00	\$15 000.00
Ads/Informational Material	\$45 000.00	\$0.00	\$45 000.00
Other (Specify):	\$0.00	\$0.00	\$0.00

COVID-19 Related Expenses	\$14 404.00	\$3 447.62	\$10 956.38
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$2 535.00	\$0.00	\$2 535.00
Masks	\$0.00	\$918.06	-\$918.06
Face Shields	\$712.00	\$442.41	\$269.59
Wipes	\$926.00	\$1 898.33	-\$972.33
Sanitizer	\$8 946.00	\$127.80	\$8 818.20
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$1 285.00	\$61.02	\$1 223.98
Training	\$0.00	\$0.00	\$0.00
Other (Specify):	\$0.00	\$0.00	\$0.00

Totals:	\$1,207,876.00	\$766,195.44	\$441,680.56
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Sierra Phone: 530-289-3295
 Contact: Heather Foster Email: clerk-recorder@sierracounty.ca.gov

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$13,000.00	\$16,102.86	-\$3,102.86		
Ballot Printing	\$3 000.00	\$1 919.52	\$1 080.48		
Mailing	\$0.00	\$0.00	\$0.00		
Envelopes	\$6 000.00	\$6 703.12	-\$703.12		
Postage - Outgoing & Incoming	\$2 000.00	\$1 725.55	\$274.45		
Other (Specify):					
Translations	\$0.00	\$690.00	-\$690.00		
County VIG	\$2 000.00	\$1 385.63	\$614.37		
Ballot Proofing/Prep	\$0.00	\$2 437.14	-\$2 437.14		
Misc Supplies	\$0.00	\$334.46	-\$334.46		
Ballot processing	\$0.00	\$907.44	-\$907.44		
Equipment & Logistics	\$0.00	\$1,004.66	-\$1,004.66		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$950.00	-\$950.00		
Cameras Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$0.00	\$54.66	-\$54.66		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Staffing	\$10,700.00	\$8,359.20	\$2,340.80		
Planning	\$5 000.00	\$4 455.00	\$545.00		
Poll Workers	\$300.00	\$0.00	\$300.00		
Ballot Drop Box/Pick up	\$300.00	\$186.50	\$113.50		
Signature Verification/Ballot Processing	\$5 000.00	\$2 861.20	\$2 138.80		
Hotline	\$0.00	\$0.00	\$0.00		
Temporary Staff	\$100.00	\$601.36	-\$501.36		
Other (Specify):					
Misc Expense	\$0.00	\$147.24	-\$147.24		
Election Officer Training	\$0.00	\$107.90	-\$107.90		
				Allocated Other Grar	\$0.00
				Actual Other Grand T	\$255.14

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Sierra Phone: 530-289-3295
Contact: Heather Foster Email: clerk-recorder@sierracounty.ca.gov

Outreach and Communication	\$1,000.00	\$233.33	\$766.67
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$1,000.00	\$233.33	\$766.67
Other (Specify):	\$0.00	\$0.00	\$0.00
COVID-19 Related Expenses	\$0.00	\$9.99	-\$9.99
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$0.00	\$0.00	\$0.00
Masks	\$0.00	\$9.99	-\$9.99
Face Shields	\$0.00	\$0.00	\$0.00
Wipes	\$0.00	\$0.00	\$0.00
Sanitizer	\$0.00	\$0.00	\$0.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$0.00	\$0.00	\$0.00
Training	\$0.00	\$0.00	\$0.00
Other (Specify):	\$0.00	\$0.00	\$0.00
Totals:	\$24,700.00	\$25,710.04	-\$1,010.04
			\$1,010.04

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Siskiyou Phone: 530-842-8084
 Contact: Nichole Thomas Email: nichole@sisqvotes.org

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$113,943.00	\$123,534.60	-\$9,591.60		
Ballot Printing	\$32 482.00	\$32 687.92	-\$205.92		
Mailing	\$9 200 00	\$5 366.10	\$3 833.90		
Envelopes	\$6 200 00	\$10 723.06	-\$4 523.06		
Postage - Outgoing & Incoming	\$20 161.00	\$16 737.87	\$3 423.13		
Other (Specify): Democracy Live Acces	\$900 00	\$900.00	\$0.00		
Sample Ballot Books Pr	\$45 000.00	\$33 097.10	\$11 902.90		Allocated Other Grand
VBM Inserting & Addres	\$0.00	\$9 415.88	-\$9 415.88		Actual Other Grand
\$1 772.85 \$225.00 VIG	\$0.00	\$1 997.85	-\$1 997.85		
Instruction Sheets Prov	\$0.00	\$2 700.00	-\$2 700.00		
Taxes Provote	\$0.00	\$6 073.29	-\$6 073.29		
Freight Provote	\$0.00	\$3 835.53	-\$3 835.53		
Equipment & Logistics	\$24,047.00	\$18,537.71	\$5,509.29		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$13 440.00	\$12 204.00	\$1 236.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$5 557.00	\$2 126.28	\$3 430.72		
Storage	\$0.00	\$507.43	-\$507.43		
Other (Specify): Polling Place Claims &	\$5 050.00	\$3 700.00	\$1 350.00		
Staffing	\$175,827.00	\$193,590.29	-\$17,763.29		
Planning	\$11 421.00	\$64 944.29	-\$53 523.29		
Poll Workers	\$20 875.00	\$16 112.50	\$4 762.50		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		
Signature Verification/Ballot Processing	\$47 808.00	\$15 923.24	\$31 884.76		
Hotline	\$0.00	\$0.00	\$0.00		
Temporary Staff	\$17 257.00	\$11 396.07	\$5 860.93		
Other (Specify): Indirect Hours	\$78 466.00	\$85 214.19	-\$6 748.19		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Siskiyou Phone: 530-842-8084
 Contact: Nichole Thomas Email: nichole@sisqvotes.org

Outreach and Communication	\$7,679.00	\$3,589.98	\$4,089.02
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$1 479.00	\$226.75	\$1 252.25
Other (Specify): MISC Supplies	\$6 200.00	\$3 363.23	\$2 836.77
COVID-19 Related Expenses	\$9,102.00	\$2,758.10	\$6,343.90
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$28.00	\$0.00	\$28.00
Masks	\$6 400.00	\$0.00	\$6 400.00
Face Shields	\$329.00	\$0.00	\$329.00
Wipes	\$1 511.00	\$0.00	\$1 511.00
Sanitizer	\$794.00	\$0.00	\$794.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$0.00	\$0.00	\$0.00
Training	\$0.00	\$2 700.00	-\$2 700.00
Other (Specify): Plastic Bags for Precinc	\$40.00	\$58.10	-\$18.10
Totals:	\$330,598.00	\$342,010.68	-\$11,412.68
			\$11,412.68

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Solano Phone: 707-784-3359
 Contact: Austin Cliche Email: AJCliche@SolanoCounty.com

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$1,595,652.00	\$822,769.57	\$772,882.43		
Ballot Printing	\$1,123,485.00	\$483,436.43	\$640,048.57		
Mailing	\$13,175.00	\$3,923.70	\$9,251.30		
Envelopes	\$50,144.00	\$86,798.63	-\$36,654.63		
Postage - Outgoing & Incoming	\$408,848.00	\$234,503.07	\$174,344.93		
Other (Specify): I voted stickers	\$0.00	\$14,107.74	-\$14,107.74		
Equipment & Logistics	\$377,124.00	\$581,291.87	-\$204,167.87		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$12,500.00	\$399.92	\$12,100.08		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$45,000.00	\$62,577.68	-\$17,577.68		
Software and Licenses	\$47,590.00	\$87,928.80	-\$40,338.80		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$193,700.00	\$255,270.70	-\$61,570.70		
Storage	\$0.00	\$3,922.57	-\$3,922.57		
Other (Specify): VBM Supplies	\$78,334.00	\$171,192.20	-\$92,858.20		
Staffing	\$913,000.00	\$872,385.41	\$40,614.59		
Planning	\$84,500.00	\$62,393.60	\$22,106.40		
Poll Workers	\$430,000.00	\$220,597.29	\$209,402.71		
Ballot Drop Box/Pick up	\$28,500.00	\$0.00	\$28,500.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Solano Phone: 707-784-3359
 Contact: Austin Cliche Email: AJCliche@SolanoCounty.com

Signature Verification/Ballot Processing	\$189,600.00	\$64,487.02	\$125,112.98
Hotline	\$0.00	\$0.00	\$0.00
Temporary Staff	\$159,000.00	\$264,740.35	-\$105,740.35
Other (Specify): OT, Background Check	\$21,400.00	\$260,167.15	-\$238,767.15

Outreach and Communication	\$29,150.00	\$18,383.08	\$10,766.92
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$3,000.00	\$0.00	\$3,000.00
Other (Specify): Poll Location PC	\$26,150.00	\$18,383.08	\$7,766.92

COVID-19 Related Expenses	\$76,500.00	\$82,650.66	-\$6,150.66
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$0.00	\$3,299.52	-\$3,299.52
Masks	\$0.00	\$622.20	-\$622.20
Face Shields	\$0.00	\$0.00	\$0.00
Wipes	\$0.00	\$9,193.16	-\$9,193.16
Sanitizer	\$0.00	\$0.00	\$0.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$0.00	\$0.00	\$0.00
Training	\$0.00	\$0.00	\$0.00
Other (Specify): Carpet Signs/contract	\$76,500.00	\$69,535.78	\$6,964.22

Totals:	\$2,991,426.00	\$2,377,480.59	\$613,945.41
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Sonoma Phone: 707-565-3471
 Contact: Kim Barrett Email: kim.barrett@sonoma-county.org

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$633,100.00	\$323,383.43	\$309,716.57		
Ballot Printing	\$103,000.00	\$57,648.38	\$45,351.62		
Mailing	\$90,500.00	\$48,901.30	\$41,598.70		
Envelopes	\$54,700.00	\$36,256.65	\$18,443.35		
Postage - Outgoing & Incoming	\$228,000.00	\$82,668.85	\$145,331.15		
Other (Specify):	\$0.00	\$0.00	\$0.00		Allocated Other C
ballot set up	\$50,000.00	\$8,053.03	\$41,946.97		Actual Other Gra
translations	\$9,900.00	\$6,181.48	\$3,718.52		
VIG	\$97,000.00	\$83,673.74	\$13,326.26		
Equipment & Logistics	\$51,310.00	\$17,598.00	\$33,712.00		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$1,710.00	\$2,953.54	-\$1,243.54		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$6,200.00	\$1,597.79	\$4,602.21		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$4,900.00	\$2,329.33	\$2,570.67		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$34,500.00	\$10,717.34	\$23,782.66		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		
polling place rental	\$4,000.00	\$0.00	\$4,000.00		
Staffing	\$672,433.00	\$217,278.72	\$476,184.61		
Planning	\$40,000.00	\$12,294.01	\$27,705.99		
Poll Workers	\$110,000.00	\$21,804.41	\$88,195.59		
Ballot Drop Box/Pick up	\$13,000.00	\$1,053.11	\$11,946.89		
Signature Verification/Ballot Processing	\$221,433.00	\$80,388.95	\$141,044.05		
Hotline	\$0.00	\$0.00	\$0.00		
Temporary Staff	\$288,000.00	\$34,565.35	\$253,434.65		
Other (Specify):	\$0.00	\$0.00	\$0.00		Allocated Other C
Canvass, Manual Tally	\$0.00	\$21,030.33	\$0.00		Actual Other Gra
Petitions, Campaign STMTs, VIG, Polling Plat	\$0.00	\$46,142.56	-\$46,142.56		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Sonoma Phone: 707-565-3471
Contact: Kim Barrett Email: kim.barrett@sonoma-county.org

Outreach and Communication	\$78,000.00	\$3,322.71	\$74,677.29
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$32,000.00	\$1,128.07	\$30,871.93
Other (Specify): postcards	\$46,000.00	\$2,194.64	\$43,805.36
COVID-19 Related Expenses	\$20,020.00	\$0.00	\$20,020.00
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$3,400.00	\$0.00	\$3,400.00
Masks	\$3,780.00	\$0.00	\$3,780.00
Face Shields	\$4,500.00	\$0.00	\$4,500.00
Wipes	\$2,040.00	\$0.00	\$2,040.00
Sanitizer	\$5,700.00	\$0.00	\$5,700.00
Table Covers	\$600.00	\$0.00	\$600.00
Cleaning Supplies	\$0.00	\$0.00	\$0.00
Training	\$0.00	\$0.00	\$0.00
Other (Specify):	\$0.00	\$0.00	\$0.00
Totals:	\$1,454,863.00	\$561,582.86	\$893,280.14

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Stanislaus Phone: 209-525-5208
 Contact: Martin Ro. Email: craccounting@stancounty.com

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$570,268.00	\$645,360.88	-\$75,092.88		
Ballot Printing	\$112,306.00	\$129,199.65	-\$16,893.65		
Mailing	\$130,983.00	\$153,237.18	-\$22,254.18		
Envelopes	\$54,742.00	\$53,034.20	\$1,707.80		
Postage - Outgoing & Incoming	\$176,000.00	\$182,047.41	-\$6,047.41		
Other (Specify):	\$0.00	\$0.00	\$0.00		Allocated Other Gra
Translation Services	\$6,000.00	\$112.58	\$5,887.42		Actual Other Grand
Voter information pamphlet	\$82,507.00	\$117,653.58	-\$35,146.58		
ballot building/formatting	\$5,280.00	\$7,626.28	-\$2,346.28		
RAVBM	\$2,450.00	\$2,450.00	\$0.00		
Equipment & Logistics	\$188,069.00	\$109,606.55	\$78,462.45		
Ballot Sorter	\$0.00	\$1,140.78	-\$1,140.78		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$12,500.00	\$8,376.22	\$4,123.78		
Drop Boxes	\$3,299.00	\$2,179.39	\$1,119.61		
Ballot Boxes	\$2,000.00	\$1,622.52	\$377.48		
Data Plan	\$94,150.00	\$3,041.08	\$91,108.92		
Hardware	\$12,159.00	\$17,404.11	-\$5,245.11		
Software and Licenses	\$24,000.00	\$19,350.00	\$4,650.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$18,000.00	\$18,850.00	-\$850.00		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		Allocated Other Gra
Vote center rental	\$10,800.00	\$17,231.89	-\$6,431.89		Actual Other Grand
Voted Ballot boxes/	\$7,561.00	\$76.78	\$7,484.22		
Vehicle rental	\$3,600.00	\$4,978.70	-\$1,378.70		
Misc Supplies	\$0.00	\$15,355.08	-\$15,355.08		
Staffing	\$949,875.00	\$446,012.82	\$503,862.18		
Planning	\$0.00	\$0.00	\$0.00		
Poll Workers	\$57,000.00	\$40,725.00	\$16,275.00		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Stanislaus	Phone:	209-525-5208		
Contact: Martin Ro.	Email:	craccounting@stancounty.com		
Signature Verification/Ballot Processing	\$0.00	\$0.00	\$0.00	
Hotline	\$0.00	\$0.00	\$0.00	
Temporary Staff	\$0.00	\$0.00	\$0.00	
Other (Specify):	\$0.00	\$0.00	\$0.00	
Election Day Suppo	\$0.00	\$4,897.53	-\$4,897.53	
All staffing costs in p	\$891,000.00	\$396,681.50	\$494,318.50	
Training laptops	\$1,875.00	\$3,708.79	-\$1,833.79	
Outreach and Communication	\$0.00	\$76,225.93	-\$76,225.93	
Workshops	\$0.00	\$0.00	\$0.00	
Public Hearings	\$0.00	\$0.00	\$0.00	
Social Media	\$0.00	\$0.00	\$0.00	
Ads/Informational Material	\$0.00	\$0.00	\$0.00	
Other (Specify):	\$0.00	\$0.00	\$0.00	
Public notice	\$0.00	\$570.61	-\$570.61	
Post card mailings	\$0.00	\$75,655.32	-\$75,655.32	
COVID-19 Related Expenses	\$0.00	\$0.00	\$0.00	
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00	
Gloves	\$0.00	\$0.00	\$0.00	
Masks	\$0.00	\$0.00	\$0.00	
Face Shields	\$0.00	\$0.00	\$0.00	
Wipes	\$0.00	\$0.00	\$0.00	
Sanitizer	\$0.00	\$0.00	\$0.00	
Table Covers	\$0.00	\$0.00	\$0.00	
Cleaning Supplies	\$0.00	\$0.00	\$0.00	
Training	\$0.00	\$0.00	\$0.00	
Other (Specify):	\$0.00	\$0.00	\$0.00	
Totals:	\$1,708,212.00	\$1,277,206.18	\$431,005.82	

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Sutter Phone: 530-822-7122
 Contact: Sandy Airehart Email: Sairehart@co.sutter.ca.us

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$144,700.00	\$105,972.13	\$38,727.87		
Ballot Printing	\$99,500.00	\$81,626.70	\$17,873.30		
Mailing	\$0.00	\$20,692.84	-\$20,692.84		
Envelopes	\$11,200.00	\$448.40	\$10,751.60		
Postage - Outgoing & Incoming	\$34,000.00	\$3,204.19	\$30,795.81		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Equipment & Logistics	\$14,961.00	\$18,037.36	-\$3,076.36		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$361.00	\$372.58	-\$11.58		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$12,500.00	\$13,635.00	-\$1,135.00		
Cameras, Monitoring	\$1,200.00	\$0.00	\$1,200.00		
Delivery/Mileage	\$900.00	\$67.87	\$832.13		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Tent's canopy's	\$0.00	\$1,310.74	-\$1,310.74	Allocated Other G	\$0.00
Other (Specify): Election Supplies	\$0.00	\$2,651.17	-\$2,651.17	Actual Other Gran	\$3,961.91
Staffing	\$146,600.00	\$96,937.56	\$49,662.44		
Planning	\$15,000.00	\$14,495.02	\$504.98		
Poll Workers	\$22,000.00	\$25,482.95	-\$3,482.95		
Ballot Drop Box/Pick up	\$3,600.00	\$0.00	\$3,600.00		
Signature Verification/Ballot Processing	\$56,000.00	\$38,404.19	\$17,595.81		
Hotline	\$0.00	\$0.00	\$0.00		
Temporary Staff	\$50,000.00	\$18,437.91	\$31,562.09		
Other (Specify): Class expenses	\$0.00	\$117.49	-\$117.49		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Sutter Phone: 530-822-7122
 Contact: Sandy Airehart Email: Sairehart@co.sutter.ca.us

Outreach and Communication	\$27,900.00	\$3,152.66	\$24,747.34	
Workshops	\$0.00	\$0.00	\$0.00	
Public Hearings	\$0.00	\$0.00	\$0.00	
Social Media	\$0.00	\$0.00	\$0.00	
Ads/Informational Material	\$9,000.00	\$3,152.66	\$5,847.34	
Other (Specify): Radio Advertising	\$6,100.00	\$0.00	\$6,100.00	Allocated Other G \$18,900.00
Outreach Mailer	\$12,800.00	\$0.00	\$12,800.00	Actual Other Gran \$0.00
COVID-19 Related Expenses	\$11,800.00	\$1,616.90	\$10,183.10	
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00	
Gloves	\$2,000.00	\$0.00	\$2,000.00	
Masks	\$1,000.00	\$0.00	\$1,000.00	
Face Shields	\$0.00	\$1,616.90	-\$1,616.90	
Wipes	\$2,000.00	\$0.00	\$2,000.00	
Sanitizer	\$1,500.00	\$0.00	\$1,500.00	
Table Covers	\$800.00	\$0.00	\$800.00	
Cleaning Supplies	\$1,500.00	\$0.00	\$1,500.00	
Training	\$0.00	\$0.00	\$0.00	
Other (Specify): Covid Signs & Items	\$3,000.00	\$0.00	\$3,000.00	
Totals:	\$345,961.00	\$225,716.61	\$120,244.39	

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Tehama
Contact: Jennifer Vise

Phone: 530-527-8748
Email: jvise@co.tehama.ca.us

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$80,314.00	\$87,603.03	-\$7,289.03		
Ballot Printing	\$24,250.00	\$20,623.41	\$3,626.59		
Mailing	\$15,264.00	\$13,452.12	\$1,811.88		
Envelopes	\$5,800.00	\$6,196.89	-\$396.89		
Postage - Outgoing & Incoming	\$9,500.00	\$19,438.72	-\$9,938.72		
Other (Specify): VIG, instruction sheet, translations, online VIG, freight	\$25,500.00	\$27,891.89	-\$2,391.89		
Equipment & Logistics	\$28,000.00	\$14,086.01	\$13,913.99		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$4,000.00	\$0.00	\$4,000.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$20,000.00	\$7,458.00	\$12,542.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$2,500.00	\$3,398.16	-\$898.16		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Equipment Seals, Polling Locations, ICE supplies, postage supplies	\$1,500.00	\$3,229.85	-\$1,729.85		
Staffing	\$65,500.00	\$83,622.42	-\$18,122.42		
Planning	\$4,500.00	\$15,950.65	-\$11,450.65		
Poll Workers	\$32,000.00	\$19,009.13	\$12,990.87		
Ballot Drop Box/Pick up	\$1,500.00	\$766.48	\$733.52		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Tehama Phone: 530-527-8748
 Contact: Jennifer Vise Email: jvise@co.tehama.ca.us

Signature Verification/Ballot Processing	\$12,500.00	\$12,844.13	-\$344.13
Hotline	\$0.00	\$0.00	\$0.00
Temporary Staff	\$15,000.00	\$8,131.64	\$6,868.36
Other (Specify):	\$0.00	\$26,920.39	-\$26,920.39
General Election Duties			

Outreach and Communication	\$2,000.00	\$2,451.00	-\$451.00
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$500.00	\$500.00	\$0.00
Ads/Informational Material	\$1,500.00	\$638.51	\$861.49
Other (Specify): pollworker manuals	\$0.00	\$1,312.49	-\$1,312.49

COVID-19 Related Expenses	\$4,500.00	\$0.00	\$4,500.00
Personal Protective Equipment (PPE)		\$0.00	\$300.00
Gloves	\$300.00	\$0.00	\$400.00
Masks	\$400.00	\$0.00	\$900.00
Face Shields	\$900.00	\$0.00	\$400.00
Wipes	\$400.00	\$0.00	\$600.00
Sanitizer	\$600.00	\$0.00	\$100.00
Table Covers	\$100.00	\$0.00	\$0.00
Cleaning Supplies	\$0.00	\$0.00	\$1,500.00
Training	\$1,500.00	\$0.00	\$300.00
Other (Specify): file folders and pens	\$300.00	\$0.00	\$0.00

Totals:	\$180,314.00	\$187,762.46	-\$7,448.46	\$7,448.46
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Trinity Phone: 530-623-1220
 Contact: Shanna White Email: swhite@trinitycounty.org

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$59,985.00	\$45,519.92	\$14,465.08		
Ballot Printing	\$49,875.00	\$0.00	\$49,875.00		
Mailing	\$4,340.00	\$0.00	\$4,340.00		
Envelopes	\$0.00	\$0.00	\$0.00		
Postage - Outgoing & Incoming	\$5,485.00	\$0.00	\$5,485.00		
Other (Specify): Supplemental Mailing	\$285.00	\$0.00	\$285.00		
Total Ballot Costs	\$0.00	\$45,519.92	-\$45,519.92		
Equipment & Logistics	\$13,850.00	\$19,895.02	-\$6,045.02		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$13,850.00	\$19,895.02	-\$6,045.02		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$0.00	\$0.00	\$0.00		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Staffing	\$62,294.00	\$41,921.87	\$20,372.13		
Planning	\$0.00	\$0.00	\$0.00		
Poll Workers	\$0.00	\$0.00	\$0.00		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		
Signature Verification/Ballot Processing	\$1,669.00	\$0.00	\$1,669.00		
Hotline	\$0.00	\$0.00	\$0.00		
Temporary Staff	\$0.00	\$0.00	\$0.00		
Other (Specify): Total Labor All Staff	\$60,625.00	\$41,921.87	\$18,703.13		
Outreach and Communication	\$1,010.00	\$1,505.29	-\$495.29		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Trinity Phone: 530-623-1220
Contact: Shanna White Email: swhite@trinitycounty.org

Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$1,010.00	\$0.00	\$1,010.00
Other (Specify):	\$0.00	\$1,505.29	-\$1,505.29

COVID-19 Related Expenses	\$0.00	\$0.00	\$0.00
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$0.00	\$0.00	\$0.00
Masks	\$0.00	\$0.00	\$0.00
Face Shields	\$0.00	\$0.00	\$0.00
Wipes	\$0.00	\$0.00	\$0.00
Sanitizer	\$0.00	\$0.00	\$0.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$0.00	\$0.00	\$0.00
Training	\$0.00	\$0.00	\$0.00
Other (Specify):	\$0.00	\$0.00	\$0.00

Totals: **\$137,139.00** **\$108,842.10** **\$28,296.90**

Note: DOF Allocation did not tabulate correctly. DOF Allocation was \$137,138.00, but estimated costs actually total \$137,139.00

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Tulare Phone: 559-624-7310
 Contact: Chantelle Tactacan Email: ctactacan1@tularecounty.ca.gov

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$762,000.00	\$535,985.28	\$226,014.72		
Ballot Printing	\$325,000.00	\$174,833.01	\$150,166.99		
Mailing	\$60,000.00	\$0.00	\$60,000.00		
Envelopes	\$40,000.00	\$26,224.88	\$13,775.12		
Postage - Outgoing & Incoming	\$100,000.00	\$100,129.59	-\$129.59		
Other (Specify): Ballot Translation	\$20,000.00	\$1,497.97	\$18,502.03		Allocated Other Gr
Other (Specify): Voter Information Guide	\$200,000.00	\$216,299.83	-\$16,299.83		Actual Other Grand
Other (Specify) Ballot Layout	\$17,000.00	\$17,000.00	\$0.00		\$237,000.00
					\$234,797.80
Equipment & Logistics	\$281,830.00	\$160,937.71	\$120,892.29		
Ballot Sorter	\$6,280.00	\$0.00	\$6,280.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$7,050.00	\$8,021.59	-\$971.59		
Hardware	\$95,000.00	\$0.00	\$95,000.00		
Software and Licenses	\$25,000.00	\$0.00	\$25,000.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$20,000.00	\$15,785.95	\$4,214.05		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Light Tower	\$500.00	\$407.03	\$92.97		Allocated Other Gr
Other (Specify): Car/Van Rentals	\$3,000.00	\$7,904.98	-\$4,904.98		Actual Other Grand
Other (Specify): Laptop Rentals	\$100,000.00	\$98,535.36	\$1,464.64		\$128,500.00
Other (Specify): Facility Fees	\$25,000.00	\$9,300.00	\$15,700.00		\$137,130.17
Other (Specify): On-Site E-Day Support	\$0.00	\$4,500.00	-\$4,500.00		
Other (Specify): Poll Site Supplies	\$0.00	\$1,222.33	-\$1,222.33		
Other (Specify): Printing	\$0.00	\$15,260.47	-\$15,260.47		
Staffing	\$564,707.00	\$337,597.49	\$227,109.51		
Planning	\$20,000.00	\$10,756.87	\$9,243.13		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Tulare	Phone: 559-624-7310		
Contact: Chantelle Tactacan	Email: ctactacan1@tularecounty.ca.gov		
Poll Workers	\$150,000.00	\$55,288.70	\$94,711.30
Ballot Drop Box/Pick up	\$5,000.00	\$0.00	\$5,000.00
Signature Verification/Ballot Processing	\$10,000.00	\$2,788.52	\$7,211.48
Hotline	\$0.00	\$0.00	\$0.00
Temporary Staff	\$110,000.00	\$57,957.36	\$52,042.64
Other (Specify): Regular Staff	\$220,000.00	\$167,695.83	\$52,304.17
Other (Specify): Petition Signature Verification	\$49,707.00	\$43,110.21	\$6,596.79
Outreach and Communication	\$77,000.00	\$792.53	\$76,207.47
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$1,000.00	\$792.53	\$207.47
Ads/Informational Material	\$76,000.00	\$0.00	\$76,000.00
Other (Specify):	\$0.00	\$0.00	\$0.00
COVID-19 Related Expenses	\$0.00	\$185.00	-\$185.00
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$0.00	\$0.00	\$0.00
Masks	\$0.00	\$0.00	\$0.00
Face Shields	\$0.00	\$0.00	\$0.00
Wipes	\$0.00	\$0.00	\$0.00
Sanitizer	\$0.00	\$0.00	\$0.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$0.00	\$0.00	\$0.00
Training	\$0.00	\$0.00	\$0.00
Other (Specify): Poll Site Disinfecting	\$0.00	\$185.00	-\$185.00
Totals:	\$1,685,537.00	\$1,035,498.01	\$650,038.99

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Tuolumne Phone: 2095335552
 Contact: Deborah Bautista Email: dbautista@co.tuolumne.ca.us

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$92,000.00	\$69,525.87	\$22,474.13		
Ballot Printing	\$60,000.00	\$60,256.76	-\$256.76		
Mailing	\$10,000.00	\$512.25	\$9,487.75		
Envelopes	\$10,000.00	\$6,871.28	\$3,128.72		
Postage - Outgoing & Incoming	\$12,000.00	\$1,885.58	\$10,114.42		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Equipment & Logistics	\$5,000.00	\$11,882.32	-\$6,882.32		
Ballot Sorter	\$0.00	\$1,000.00	-\$1,000.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$634.64	-\$634.64		
Data Plan	\$0.00	\$120.00	-\$120.00		
Hardware	\$5,000.00	\$6,846.85	-\$1,846.85		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$0.00	\$2,210.83	-\$2,210.83		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Vote Center Rental	\$0.00	\$1,070.00	-\$1,070.00		
Staffing	\$77,500.00	\$65,252.00	\$12,248.00		
Planning	\$0.00	\$4,809.72	-\$4,809.72		
Poll Workers	\$55,000.00	\$46,492.86	\$8,507.14		
Ballot Drop Box/Pick up	\$3,000.00	\$4,989.64	-\$1,989.64		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Tuolumne Phone: 2095335552

Contact: Deborah Bautista Email: dbautista@co.tuolumne.ca.us

Signature Verification/Ballot Processing	\$12,000.00	\$8,959.78	\$3,040.22
Hotline	\$0.00	\$0.00	\$0.00
Temporary Staff	\$7,500.00	\$0.00	\$7,500.00
Other (Specify):	\$0.00	\$0.00	\$0.00

Outreach and Communication	\$18,500.00	\$0.00	\$18,500.00
Workshops	\$2,500.00	\$0.00	\$2,500.00
Public Hearings	\$1,000.00	\$0.00	\$1,000.00
Social Media	\$5,000.00	\$0.00	\$5,000.00
Ads/Informational Material	\$10,000.00	\$0.00	\$10,000.00
Other (Specify):	\$0.00	\$0.00	\$0.00

COVID-19 Related Expenses	\$13,750.00	\$841.70	\$12,908.30
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$250.00	\$0.00	\$250.00
Masks	\$250.00	\$0.00	\$250.00
Face Shields	\$250.00	\$0.00	\$250.00
Wipes	\$250.00	\$0.00	\$250.00
Sanitizer	\$250.00	\$0.00	\$250.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$500.00	\$0.00	\$500.00
Training	\$12,000.00	\$841.70	\$11,158.30
Other (Specify):	\$0.00	\$0.00	\$0.00

Totals:	\$206,750.00	\$147,501.89	\$59,248.11
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Ventura Phone: 805-654-3905
 Contact: Robert Fujioki Email: robert.fujioki@ventura.org

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$1,913,452.00	\$1,776,071.41	\$137,380.59		
Ballot Printing	\$1,110,750.00	\$885,312.12	\$225,437.88		
Mailing	\$32,582.00	\$218,806.87	-\$186,224.87		
Envelopes	\$121,442.00	\$280,167.75	-\$158,725.75		
Postage - Outgoing & Incoming	\$633,868.00	\$340,342.23	\$293,525.77		
Other (Specify): Election Date Support	\$14,810.00	\$51,442.44	-\$36,632.44		
Equipment & Logistics	\$238,441.00	\$190,611.65	\$47,829.35		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$69,607.00	\$65,479.78	\$4,127.22		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$69,607.00	\$45,882.09	\$23,724.91		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Voting Locations, Rentc	\$11,848.00	\$22,640.88	-\$10,792.88	Allocated Other Grc	\$99,227.00
Storage Building, Rentc	\$42,949.00	\$22,973.39	\$19,975.61	Actual Other Grand	\$79,249.78
Office Supplies	\$44,430.00	\$33,635.51	\$10,794.49		
Staffing	\$2,119,311.00	\$1,519,119.70	\$600,191.30		
Planning	\$0.00	\$0.00	\$0.00		
Poll Workers	\$0.00	\$0.00	\$0.00		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		
Signature Verification/Ballot Processing	\$0.00	\$0.00	\$0.00		
Hotline	\$0.00	\$0.00	\$0.00		
Temporary Staff	\$1,001,156.00	\$754,645.52	\$246,510.48		
Other (Specify): (F/T Regular Staff)	\$710,880.00	\$331,978.03	\$378,901.97	Allocated Other Grc	\$1,118,155.00
(IT Staff for Office Supp)	\$74,050.00	\$112,996.31	-\$38,946.31	Actual Other Grand	\$764,474.18
(IT Staff for Voting Cent)	\$333,225.00	\$319,499.84	\$13,725.16		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Ventura Phone: 805-654-3905
Contact: Robert Fujioki Email: robert.fujioki@ventura.org

Outreach and Communication	\$17,772.00	\$5,082.62	\$12,689.38
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$0.00	\$0.00	\$0.00
Other (Specify): ELC Legal Publications	\$17,772.00	\$5,082.62	\$12,689.38
COVID-19 Related Expenses	\$0.00	\$0.00	\$0.00
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$0.00	\$0.00	\$0.00
Masks	\$0.00	\$0.00	\$0.00
Face Shields	\$0.00	\$0.00	\$0.00
Wipes	\$0.00	\$0.00	\$0.00
Sanitizer	\$0.00	\$0.00	\$0.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$0.00	\$0.00	\$0.00
Training	\$0.00	\$0.00	\$0.00
Other (Specify):	\$0.00	\$0.00	\$0.00

Totals: **\$4,288,976.00** **\$3,490,885.38** **\$798,090.62**

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Yolo Phone: 560-666-8131
 Contact: Albert Gallegos, ACE Email: albert.gallegos@yolocounty.org

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$222,100.00	\$308,396.75	-\$86,296.75		
Ballot Printing	\$40,000.00	\$118,175.03	-\$78,175.03		
Mailing	\$35,000.00	\$48,240.92	-\$13,240.92		
Envelopes	\$27,000.00	\$29,398.51	-\$2,398.51		
Postage - Outgoing & Incoming	\$111,000.00	\$104,863.26	\$6,136.74		
Other (Specify): Mailer - printing, Labels	\$9,100.00	\$7,719.03	\$1,380.97		
Equipment & Logistics	\$951,450.00	\$239,273.73	\$712,176.27		
Ballot Sorter	\$25,000.00	\$81,702.00	-\$56,702.00		
Ballot Extractor	\$90,000.00	\$75,897.11	\$14,102.89		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$5,004.00	-\$5,004.00		
Ballot Boxes	\$0.00	\$649.08	-\$649.08		
Data Plan	\$4,500.00	\$4,320.51	\$179.49		
Hardware	\$558,000.00	\$7,192.14	\$550,807.86		
Software and Licenses	\$129,000.00	\$0.00	\$129,000.00		
Cameras, Monitoring	\$0.00	\$252.40	-\$252.40		
Delivery/Mileage	\$15,000.00	\$16,005.00	-\$1,005.00		
Storage	\$8,900.00	\$1,599.80	\$7,300.20		
Other (Specify): MISC Office Supplies	\$121,050.00	\$46,651.69	\$74,398.31		
Staffing	\$376,400.00	\$476,261.48	-\$99,861.48		
Planning	\$256,000.00	\$314,241.21	-\$58,241.21		
Poll Workers	\$42,000.00	\$33,219.75	\$8,780.25		
Ballot Drop Box/Pick up	\$6,300.00	\$2,187.15	\$4,112.85		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Yolo Phone: 560-666-8131
 Contact: Albert Gallegos, ACE Email: albert.gallegos@yolocounty.org

Signature Verification/Ballot Processing	\$0.00	\$0.00	\$0.00
Hotline	\$0.00	\$0.00	\$0.00
Temporary Staff	\$31,000.00	\$111,503.00	-\$80,503.00
Other (Specify): Data Processing, count	\$41,100.00	\$15,110.37	\$25,989.63

Outreach and Communication	\$130,500.00	\$25,610.49	\$104,889.51
Workshops	\$4,000.00	\$0.00	\$4,000.00
Public Hearings	\$12,000.00	\$0.00	\$12,000.00
Social Media	\$8,500.00	\$1,060.00	\$7,440.00
Ads/Informational Material	\$31,000.00	\$4,284.06	\$26,715.94
Other (Specify): Translation services out	\$75,000.00	\$20,266.43	\$54,733.57

COVID-19 Related Expenses	\$48,750.00	\$5,533.44	\$43,216.56
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$1,000.00	\$0.00	\$1,000.00
Masks	\$1,000.00	\$0.00	\$1,000.00
Face Shields	\$13,000.00	\$0.00	\$13,000.00
Wipes	\$2,000.00	\$0.00	\$2,000.00
Sanitizer	\$1,000.00	\$0.00	\$1,000.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$1,000.00	\$13.25	\$986.75
Training	\$0.00	\$0.00	\$0.00
Other (Specify): Sanitizer wands, Sneeze	\$29,750.00	\$5,520.19	\$24,229.81

Totals:	\$1,729,200.00	\$1,055,075.89	\$674,124.11
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Yuba Phone: 530.749.7855
 Contact: Donna Hillegass Email: dhillegass@co.yuba.ca.us

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form and supporting documentation to: ElectionCosts@sos.ca.gov or Secretary of State, Attn: Recall Cost Reporting, 1500 11th Street, 5th Floor Elections Division, Sacramento, CA 95814

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$135,850.00	\$111,500.76	\$24,349.24		
Ballot Printing	\$57,450.00	\$44,037.67	\$13,412.33		
Mailing	\$19,550.00	\$14,365.12	\$5,184.88		
Envelopes	\$13,600.00	\$11,629.08	\$1,970.92		
Postage - Outgoing & Incoming	\$19,750.00	\$19,300.10	\$449.90		
Other (Specify): Other Ballot Cost Detail	\$25,500.00	\$22,168.79	\$3,331.21		
	\$0.00	\$0.00	\$0.00		
Equipment & Logistics	\$12,950.00	\$16,115.71	-\$3,165.71		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$350.00	\$290.98	\$59.02		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$10,000.00	\$8,268.12	\$1,731.88		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Other Equipment Detail	\$2,600.00	\$7,556.61	-\$4,956.61		
Staffing	\$147,600.00	\$127,456.12	\$20,143.88		
Planning	\$109,000.00	\$97,876.36	\$11,123.64		
Poll Workers	\$13,000.00	\$11,977.08	\$1,022.92		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		
Signature Verification/Ballot Processing	\$6,000.00	\$6,002.06	-\$2.06		
Hotline	\$0.00	\$0.00	\$0.00		
Temporary Staff	\$19,600.00	\$4,900.62	\$14,699.38		
Other (Specify): Other Staffing Details	\$0.00	\$6,700.00	-\$6,700.00		
Outreach and Communication	\$18,000.00	\$810.00	\$17,190.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Yuba Phone: 530.749.7855
Contact: Donna Hillegass Email: dhillegass@co.yuba.ca.us

Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$10,000.00	\$0.00	\$10,000.00
Other (Specify): Poll Site Publication	\$8,000.00	\$810.00	\$7,190.00

COVID-19 Related Expenses	\$1,609.00	\$5,304.97	-\$3,695.97
Personal Protective Equipment (PPE)	\$240.00	\$0.00	\$240.00
Gloves	\$300.00	\$731.54	-\$431.54
Masks	\$194.00	\$323.43	-\$129.43
Face Shields	\$275.00	\$0.00	\$275.00
Wipes	\$200.00	\$0.00	\$200.00
Sanitizer	\$0.00	\$0.00	\$0.00
Table Covers	\$150.00	\$0.00	\$150.00
Cleaning Supplies	\$250.00	\$0.00	\$250.00
Training	\$0.00	\$4,250.00	-\$4,250.00
Other (Specify): Poll Site Disinfection	\$0.00	\$0.00	\$0.00

Totals:	\$316,009.00	\$261,187.56	\$54,821.44
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