



**Army Fiscal
Year
2023 Budget
Overview**
28 MARCH 2022
**Honorable Gabe
Camarillo**
Under Secretary
of the Army





Enabling Integrated Deterrence



The Army is maintaining momentum by delivering next-gen modernization prototypes and multi-domain force structure to employ future capabilities

- **Capability Investments:**

- Long Range Hypersonic Weapon
- Mid-Range Capability (MRC) Missile
- Precision Strike Missile (PrSM)



Delivery of hypersonic hardware

- **Force Structure Transformation:**

- Third Multi-Domain Task Force
- Project Convergence - experimentation and exercises



M-SHORAD system bolsters Army's air defense capabilities

The Army is investing in advanced capabilities that enable integrated deterrence across all warfighting domains



Executing Global Campaigning



The Army provides critical capabilities that enable operational support to Joint Force campaigns around the world and at home

- Pathways exercises in the Indo-Pacific
- Defender exercises in Europe
- Rotational deployments around the globe
- Security Force Assistance Brigade rotations
- Army's Arctic Strategy
- Army Prepositioned Stocks



The Philippine Army train U.S. Soldiers on Philippine weapon systems during Exercise Salaknib



U.S. Paratroopers from the 25th ID Spartan Brigade conduct operations north of the Arctic Circle

The Army provides ready, combat-credible forces to the Joint Force to support enduring campaigns and active response missions



Building Enduring Advantages



The Army is expanding our base of enduring advantages by investing in our people, our values, operational and institutional resilience, and our industry partners

- **Our “People First” focus**

- Ensuring a positive command climate at scale
- Implementing SAPR IRC recommendations at echelon
- Focusing on Talent Management
- Sustaining Soldier and Family quality of life

- **Building Climate resilience**

- Expanding non-tactical and tactical vehicle electrification
- Training in extreme weather environments
- Incorporating green technology and clean energy

- **Expanding the industrial base**

- Developing hypersonic weapons
- Modernizing the Army industrial base



Candidates from cohort 5 attempt to traverse an obstacle at the Leader Reaction Course during BCAP



Medium Tactical Vehicles customized with controls that allow engines to turn on and off automatically according to power requirements.

The Army’s most enduring advantage is our highly qualified and capable talent – the cornerstone of America’s Army



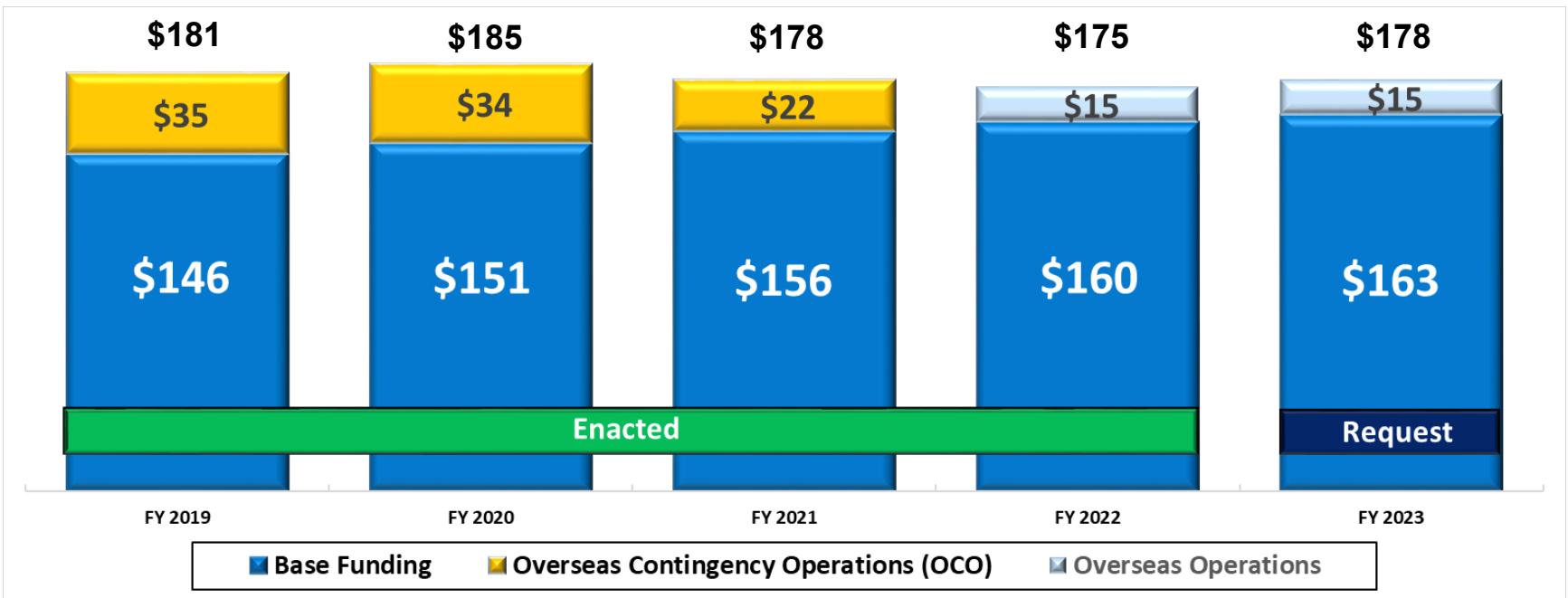
FY 2023 Army Request



- **Army Budget: \$178B**
- **Overseas Operations Costs Included within base budget** (\$B)

Base	163
Overseas Operations Costs	15

FY 2019 – FY 2023 (\$B)



FY 2019: \$0.6B OCO for Base Transfer

FY 2020: \$1.5B OCO for Base Transfer

FY 2021: \$3.5B OCO for Base Transfer

FY 2022: \$14.5B in Direct War and Enduring Costs)

FY 2023: \$14.6B in Overseas Operations

FY 2023 budget sustains the force on a strategic path, maintains readiness gains, and develops a modernized Joint MDO force



FY 2023 Budget Request



\$B	FY21 Actuals	FY22 ⁵ Enacted	FY23 Request
Military Personnel¹	65.9	65.9	69.1
Operation and Maintenance²	66.6	66.1	69.7
Procurement/RDTE	38.3	37.3	35.0
Military Construction/Family Housing/BRAC	2.1	3.2	1.9
Other (ANC/CAMD/AWCF/ASFF/CTEF)³	4.7	2.2	1.8
Totals	177.6⁴	174.7⁶	177.5

1: Includes Medicare Eligible Retirement Healthcare Fund

2: Includes Environmental Restoration Account (ERA) Funding

3: Other Base: Chemical Agent and Munitions Destruction; Army Working Capital Fund; Arlington National Cemetery; Afghanistan Security Forces (\$0 in FY22/FY23); and Counter-Islamic State of Iraq and Syria Train and Equip Fund

4: Includes 3.5B OCO for Base and \$21.5B Direct and Enduring OCO

5: Enactment does not include additional funding (*Ukraine, Red Hill, CR1, CR2*)

6: Includes \$14.5B in Direct War and Enduring Costs

- The Army's topline funding increased by 1.7% from the FY22 Enacted Appropriation
- The FY23 base budget resources the Army to train, operate, and sustain the force
 - Military Personnel 4.9%▲
 - Operations and Maintenance 5.5%▲
 - Procurement/RDTE (RDA) 6.2%▼
 - MILCON 38.7%▼
 - Other (ANC/CAMD/AWCF/CTEF) 18.2%▼
 - ASFF not requested in FY23; ANC normalized to account for Southern expansion

The budget provides a high level of readiness now and maintains momentum in next-gen modernization



Military End Strength



Component	FY21 Actuals	FY22 Enacted	FY23 Request
Regular Army	486,490	485,000	473,000
Army National Guard	337,525	336,000	336,000
Army Reserve	184,358	189,500	189,500
Totals	1,008,373	1,010,500	998,500



Paratroopers prepare for a 4 mile Division Run

- Request supports the all-volunteer force of 998,500 highly-skilled, trained, and equipped Soldiers
- Committed to recruiting and retaining quality Soldiers
- The foundation of our Army is the strength of our Soldiers and Families

Our highly qualified and capable people are the cornerstone of our Army



Military Personnel



\$B	FY21 Actuals	FY22 Enacted	FY23 Request	Rate Adjustments	Effective 1 JAN 23
Regular Army	47.9	47.8	50.3	Basic Pay	4.6%
Army National Guard	9.3	9.0	9.3	Basic Allowance for Housing	3.9%
Army Reserve	5.1	5.2	5.4	Basic Allowance for Subsistence	3.4%
Medicare Eligible Retirement Health Care	3.5	3.9	4.1		
Totals	65.8¹	65.9²	69.1³		

Numbers may not add due to rounding

1: Includes \$3.1B in OCO

2: Includes \$2.0B in Direct War and Enduring Costs

3: Includes \$3.1B in Overseas Operations

Summary

Request increases by 4.9% (\$3.2B) above the FY22 enacted amount and supports a total force of 998,500 Soldiers

Rate Adjustments

Request supports all rate adjustments to include basic pay raise, basic allowance for housing and subsistence and retirement compensation

Incentives

Includes \$1.8B for special pay incentives to recruit and retain talent into the Army in order to sustain the quality all-volunteer force



Operation and Maintenance (Regular Army)



\$B	FY21 Actuals	FY22 Enacted	FY23 Request
Regular Army	56.1¹	55.3²	58.3³

Numbers may not add due to rounding

1: Includes \$3.5B in OCO for base; \$13.3B in Direct and Enduring OCO

2: Includes \$10.0B in Direct War and Enduring Costs

3: Includes \$9.6B in Overseas Operations Requirements

People

- Fully funds the SAPR IRC recommendations: establishes the prevention workforce, restructures the SHARP program, implements criminal justice reform
- Advances the Army's People First strategy by increasing resilience, improving quality of life, and innovating talent management
- Provides 4.6% pay raise for Army civilians



Army Rangers cross the finish line of the final buddy run

Readiness

- Funds 1,235 Full Spectrum Training Miles and increases flying hours from 10.3 to 11.1 hours
- Resources 22 Combat Training Center (CTC) rotations
- Improves integrated deterrence and strengthens alliances through exercises in the European and Indo-Pacific theaters
- Invests in operational and installation climate resilience
- Funds facility sustainment at 85% and base operations support at 93%



Army Soldiers conduct pass-back maintenance in decisive operations

Modernization

- Synchronizes modernization with current readiness through the Regionally Aligned Readiness and Modernization Model (ReARMM)
- Maintains key force structure while adding a 3rd Multi-Domain Task Force (MDTF)
- Mitigates cyber vulnerabilities in control systems throughout installations



Operation and Maintenance (Reserve Components)



\$B	FY21 Actuals	FY22 Enacted	FY23 Request
Army National Guard (OMNG)	7.6 ¹	7.7 ³	8.2 ⁵
Army Reserve (OMAR)	2.9 ²	3.0 ⁴	3.2 ⁶

Numbers may not add due to rounding

- 1: OMNG includes \$19M in Direct OCO and \$66M in Enduring OCO
- 2: OMAR includes \$16.2 in Direct and Enduring OCO
- 3: OMNG includes \$5.0M in Direct OCO and \$71.6M in Enduring OCO

- 4: Includes \$28.8M in Direct War and Enduring Costs
- 5: OMNG includes \$44.2M in Overseas Operations Costs
- 6: OMAR includes \$25.9M in Overseas Operations Costs

Operation and Maintenance, Army National Guard

- Funds 27 Brigade Combat Teams, eight Expeditionary Combat Aviation Brigades, one Security Force Assistance Brigade and one Cyber Brigade
- Resources 2 CTC rotations and funds Ground OPTEMPO to support Readiness Objectives
- Funds 597 Full Spectrum Training Miles - increases flying hour program from 6.9 to 7.4 hours
- Resources facility sustainment at 85% and base operations support at 89%



Army National Guard Soldier competes in the Best Warrior Competition in Wahiawa, HI

Operation and Maintenance, Army Reserve

- Funds 24 Geographic and Functional Commands, four Readiness Divisions, 954 USAR Facilities including three installations and two sub-installations
- Increases Full Spectrum Training Miles (FSTM) from 849 to 985, and supports Collective Training Events
- Increases flying hour program from 6.3 to 7.1, and supports the rotational requirements of USAR aviation units
- Resources facility sustainment at 85% and base operations support at 86%



Army Reserve instructors carried out the Ammunition Specialist Course at Fort McCoy, Wis.



Research, Development, and Acquisition (RDA) Summary



\$B	FY21 Actuals	FY22 Enacted	FY23 Request
RDT&E	14.2 ¹	14.5 ³	13.7 ⁵
Procurement	24.1 ²	22.8 ⁴	21.3 ⁶
Totals	38.3	37.3	35.0

Numbers may not add due to rounding

1: Includes \$0.2B in Direct and Enduring OCO; \$1.4B in Congressional Increases

2: Includes \$2.4B in Direct and Enduring OCO

3: Includes \$0.1B in Direct War and Enduring Costs

4: Includes \$1.6B in Direct War and Enduring Costs

5: Includes \$0.02B in Overseas Operations

6: Includes \$1.2B in Overseas Operations



Soldier conducts start-up procedures on a Joint Battle Command-Platform (JBC-P)

Maintains our Priorities and Continues Momentum

- Transforms the Army through integration of next-generation technologies and warfighting concepts
- Integrates new technologies across the force to enhance our ability to compete globally, deter adversaries and win on multi-domain battlefields
- Continues emphasizing the Army's "Big Six" material modernization priorities
- Supports the Army's Organic Industrial Base

6 Modernization Priorities

1. Long Range Precision Fires
2. Next Generation Combat Vehicle
3. Future Vertical Lift
4. Network
5. Air and Missile Defense
6. Soldier Lethality

We are transforming to provide the Joint Force with the speed, range and convergence of cutting-edge technologies to gain dominance and overmatch we will need to win the next fight – GEN James McConville, CSA



RDT&E Summary



\$M	FY21 Actuals	FY22 Enacted	FY23 Request
Basic Research	552	607	467
Applied Research	1,518	1,530	884
Advanced Tech Development	1,949	2,190	1,392
S&T Subtotal	4,019	4,327	2,743
Demonstration/Validation	3,589	3,818	4,099
Engineering Manufacturing	2,980	3,254	4,031
Testing & Management	1,832	1,554	1,554
Operational Systems	1,716	1,466	1,182
Software and Digital	57	109	95
Non S&T Subtotal	10,174	10,201	10,961
Totals	14,193¹	14,528²	13,704

Numbers may not add due to rounding

1: Includes \$1.4B in Congressional Increases for FY21

2: Includes \$2.4B in Congressional Increases for FY22

Transforming for Tomorrow

- Aligns 82% of S&T funding to the Army's six Modernization Priorities to deliver concepts and capabilities at the Speed of Innovation
- Funds prototyping of Long-Range Hypersonic Missile (1 Battery FY23), Mid-Range Capability Missile (Flight Tests) and Precision Strike Missile (PrSM) to enhance our competitive advantage
- Continues development of Lower Tier Air and Missile Defense and maintains the pace of Project Convergence to test new operational concepts and digital technology in order to build a more lethal force



Static fire test of the first stage of the newly developed 34.5" common hypersonic missile



Procurement Summary



\$B	FY21 Actuals	FY22 Enacted	FY23 Request
Aircraft	4.1	3.3	2.8
Missiles	4.0	3.5	3.8
Weapons & Tracked Combat Vehicles	3.6	4.3	3.6
Ammunition	2.8	2.3	2.6
Other Procurement	9.5	9.4	8.5
Totals	24.1¹	22.8²	21.3³

Numbers may not add due to rounding

1: Includes \$2.4B in Direct and Enduring OCO

2: Includes \$1.6B in Direct War and Enduring Cost

3: Includes \$1.2B in Overseas Operations

Equipping for Today and Transforming for Tomorrow

- **Continues procurement of enduring equipment for:**
 - Enduring operational Aviation platforms
 - Enduring ground systems such as Paladin Integrated Management (PIM).
 - Ammunition modernization by maintaining and upgrading ammunition production facilities
- **Develops modernized capabilities:**
 - To accommodate changes in the operational environment and provide critical munitions for combatant commanders with Precision Strike Missile (PrSM) and Missile Segment Enhanced (MSE)
 - Transitioning to modernization efforts for Armored Multi-Purpose Vehicle (AMPV), Mobile Protected Firepower (MPF), and Next Generation Squad Weapon (NGSW)
 - Begins the Tactical Intelligence Target Access Node (TITAN) procurement, a critical link to facilitate Long Range Precision Fires (LRPF)



"Small Multipurpose Equipment Transport (S-MET) maneuvers through desert terrain."



Select Procurement Quantities



Apache



Blackhawk

Programs (Quantities)	FY22 Enacted	FY23 Request
AH-64E Apache Remanufacture	29	35
UH-60M Blackhawk	33	25
Missile Segment Enhanced (MSE)	180	252
Precision Strike Missile (PrSM)	110	120
Armored Multi Purpose Vehicle (AMPV)	-	72
Mobile Protected Firepower (MPF)	23	28
Next Generation Squad Weapon (NGSW)	12,217	29,046
Paladin Integrated Management (PIM)	43	27
Army Integrated Air & Missile Defense (AIAMD)	26	32



Next Gen Squad Weapon



Paladin

The Army is on a sustainable strategic path to 2030 that provides the Joint Force with relevant and modernized forces, capabilities, training and support to meet future challenges



Facilities



\$B	FY21 Actuals	FY22 Enacted	FY23 Request
Military Construction	1.4¹	2.5²	1.2³
Army Family Housing	0.5	0.6	0.6
Base Realignment and Closure (BRAC)	0.1	0.1	0.1
Totals	2.0	3.2	1.9

Numbers may not add due to rounding

1: Includes \$16.1M in Enduring and Direct OCO

2: Includes \$121.3M in Enduring Costs

3: Includes \$185.4M in Overseas Operations

Military Construction

These projects recapitalize failing facilities and build new facilities to increase Readiness across all three components

- Regular Army: 11 projects in seven states and OCONUS
- Army National Guard: 14 projects in thirteen states and territories
- Army Reserve: 2 Reserve Center projects in one state and territory

Family Housing

Housing operations funds support U.S. and overseas Army Family Housing operation and maintenance, leases and construction projects at Vicenza, Italy (107 units) and Baumholder, Germany (64 units)

BRAC

BRAC funds support environmental remediation actions at sites closed during prior BRAC rounds



Rendering, FY21 Child Development Center, Schofield Barracks, HI



Other Accounts



\$B	FY21 Actuals	FY22 Enacted	FY23 Request
Arlington National Cemetery	0.1	0.2	0.2
Chemical Agent and Munitions Destruction	1.0	1.1	1.1
Army Working Capital Fund	1.1¹	0.5²	0.0
Totals	2.2	1.8	1.3

Numbers may not add due to rounding

1: Includes \$19.8M in Enduring and Direct OCO

2: Includes \$7.1M in Enduring and Direct Costs

Cemeterial Expenses, Army (Arlington National Cemetery)

- Provides for operation, maintenance, infrastructure revitalization and construction at Arlington National Cemetery and the Soldiers' and Airmen's Home National Cemetery in Washington, D.C.

Chemical Agent and Munitions Destruction (DoD Program)

- Provides for destruction of U.S. inventory of lethal chemical agents and munitions as outlined in the Chemical Weapons Convention
- Chemical Agent Destruction continues at Blue Grass Army Depot, Kentucky and at Pilot Plants, Pueblo, Colorado

Army Working Capital Fund

- Resources Industrial Mobilization Capacity to sustain industrial base equipment required for mobilization
- Provides items for Army Prepositioned Stocks in or near potential theaters of operation



Visitors participate in the Tomb of the Unknown Soldier Centennial Commemoration Flower Ceremony at Arlington National Cemetery



Overseas Operations



\$M	FY21 Actuals	FY22 Enacted	FY23 Request
Military Personnel (MILPERS)	3,139	2,020	3,055
Operations & Maintenance (O&M)	13,423	10,100	9,631
Procurement (PROC)	2,376	1,595	1,174
Research, Development, Test and Evaluation (RDT&E)	175	109	19
Military Construction, Army (MCA)	16	121	185
Army Working Capital Fund (AWCF)	20	7	-
Subtotal	19,149	13,952	14,064
Counter-Islamic State of Iraq and Syria Train and Equip Fund	710	500	542
Afghanistan Security Forces Fund	1,738	-	-
Subtotal Pass Through Accounts	2,448	500	542
Totals	21,597	14,452	14,606

Military Personnel: Request includes rate adjustments and increased mobilized reserve support levels

Operation & Maintenance: FY23 decrease is a result of the drawdown of combat operations in Afghanistan

Research, Development & Acquisition: FY23 decrease includes reduced requirement for ammunition replenishment and other theater specific equipment needs

Afghanistan Security Forces Fund: No funding enacted in FY22 or requested in FY23



Summary



People are the Army's No. 1 priority

The Army budget sustains our current readiness and builds future readiness by fielding new equipment, transforming force structure, and increasing training

The Army is committed to a sustainable strategic path that develops and fields cutting-edge modernization programs for Joint multi-domain operations

Your Army is Ready Now and into the Future



The FY23 Army Budget Request



Our Army Serves to Defend the Nation
Army Strong; People First; Winning Matters!



FOR ADDITIONAL INFORMATION

This overview provides the highlights of the Army's Budget submitted to the Congress as part of the FY 2023 President's Budget. All Army budget materials are available to the public on the Assistant Secretary of the Army (Financial Management and Comptroller) website.

<https://www.asafm.army.mil/Budget-Materials/>

Army Strong; People First; Winning Matters!

<http://www.army.mil>