

深圳统计年鉴

SHENZHEN STATISTICAL YEARBOOK

2013

总第23期

深圳市统计局
Shenzhen Statistics Bureau 编
国家统计局深圳调查队
NBS Survey Office in Shenzhen

 中国统计出版社
China Statistics Press

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编辑说明

1.为方便国外读者查阅，本年鉴在目录、统计图表及指标解释等内容上按中英文对照编辑。

2.本年鉴全面系统地介绍了深圳市国民经济和社会发展情况，主要指标着重反映了2012年深圳市经济和社会各方面所取得的成就，也反映了深圳建市以来历年统计数据。统计资料内容分为20个部分，即：（1）综合；（2）国民经济核算；（3）人口和劳动力；（4）工业、能源；（5）建筑业；（6）运输、邮电；（7）农业；（8）固定资产投资；（9）房地产；（10）商业、物价；（11）财政收支；（12）金融保险业；（13）对外经济贸易和旅游；（14）劳动工资；（15）科学技术；（16）文化、教育；（17）卫生、社会保障和社会福利业；（18）城市建设和环境保护；（19）人民生活；（20）企业景气调查。为了便于读者正确使用资料，还附上了主要统计指标解释。

3.根据最新掌握到的统计资料以及国家新的统计制度之规定，本期年

鉴对过去发表的一些重要统计资料重新予以核实，对部分历史数据进行了调整。因此，读者在使用历史资料时，凡与本年鉴有出入的，均以本年鉴为准。

4.本年鉴中的部分数据由于单位取舍不同产生的计算误差均未作机械调整。

5.为便于读者使用，本年鉴特编制了主要指标的定基指数、环比指数和年平均增长速度。本年鉴中所列指数和年平均增长速度均按可比口径计算。

6.本年鉴使用的符号说明：“...”表示该项统计指标数据不足本表最小单位数，“空白”表示数据不详或无该项数据；“#”表示其中项；“★”表示另有注解。

7.限于我们的水平，本年鉴仍存在不足乃至错漏，希望读者不吝批评指正，帮助我们改进编辑工作，以期更好地为广大读者服务。

EDITOR'S NOTE

I . The contents, pictures and lists of this book are translated into Chinese and English in order for the foreigners.

II .Shenzhen Statistical Yearbook 2012 contains comprehensive statistics of Shenzhen's social and economic development in 2012 and selected data of some important years and of the period after the establishment of the city. This book is composed of 20 parts. They include: 1. General Survey; 2.National Economic Accounting; 3.Population and Labor Force; 4.Industry and Energy; 5.Construction; 6.Transport, Postal and Telecommunication services; 7.Agriculture; 8.Investment in Fixed Assets; 9.Real Estate; 10.Commerce and Price; 11.Fiscal Revenue and Expenditure; 12.Finance and Insurance; 13.Foreign Trade and Tourism; 14.Labor Force and Wage; 15. Science and Technology; 16.Culture and Education; 17.Public Health, Social Security and Social Welfare; 18.Urban Constructions and Environmental Protection; 19.People's Livelihood; 20. Business Climate Survey. Interpretation of major statistical indicators attached is a useful tool for readers of this book.

III.We adjust some important historical data based on the nearest data and state new statistical system. So in any case the data of this book shall be deemed as the authoritative ones.

IV.Statistical discrepancies in this book due to rounding are not adjusted.

V.This book specially edit the fixed-base index, chain base index and average annual growth rate in order for the convinces by reader's usage. The indices and the average annual growth rates in this book are calculated from comparable price.

VI.Notations used in the yearbook: “...” indicates that the figure is not large enough to be measured with the smallest unit in the table,and “blank space” indicates data are unknown, or are not available; “#” indicates major item in a category, and “★” means there a particular note for indicate.

VII.There are a lot of shortages and faults in the yearbook because of our limited level. For a better editing, we welcome all candid comments and criticism from our readers.

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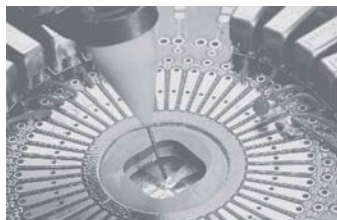
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01 第一部分

综合
GENERAL SURVEY
CHAPTER



1-1 行政区划
ADMINISTRATIVE DIVISION
(2012)

单位: 个

(unit)

地 区 Region		街道办事处 Urban Subdistrict Office	居民委员会 Neighbourhood Committees
全 市	Total	57	792
福田区	Futian	10	114
罗湖区	Luohu	10	115
盐田区	Yantian	4	22
南山区	Nanshan	8	105
宝安区	Baoan	6	138
龙岗区	Longgang	8	115
光明新区	Guangming	2	28
坪山新区	Pingshan	2	30
龙华新区	Longhua	4	100
大鹏新区	Dapeng	3	25

1-2 分区土地面积、人口及人口密度

TOTAL LAND AREA, POPULATION AND DENSITY OF POPULATION IN DISTRICTS
(2012)

地 区 Region		土地面积 (平方公里) Land Area (sq.km)	年末常住人口 (万人) Year-end Permanent Population (10 000 persons)	户籍人口 Registered Population	非户籍人口 Non-registered Population	人口密度 (人/平方公里) Density Of Population (person/sq.km)
全 市	Total	1 996.85	1 054.74	287.62	767.13	5 282
福田区	Futian	78.66	133.05	73.02	60.03	16 915
罗湖区	Luohu	78.76	93.64	50.62	43.02	11 889
盐田区	Yantian	74.64	21.26	5.05	16.21	2 848
南山区	Nanshan	185.49	110.85	61.60	49.25	5 976
宝安区	Baoan	398.38	268.44	34.96	233.49	6 738
龙岗区	Longgang	387.82	192.69	35.61	157.07	4 969
光明新区	Guangming	155.45	49.18	5.73	43.45	3 164
坪山新区	Pingshan	167.01	31.68	3.89	27.79	1 897
龙华新区	Longhua	175.58	140.86	13.08	127.79	8 023
大鹏新区	Dapeng	295.06	13.09	4.05	9.04	444

注: 1、按照国家目前的人口统计制度以及市政府《深圳市人口统计监测办法》，自2006年起，深圳户籍人口指拥有深圳红印户口，在深圳居住半年以上的人。
Note: Since 2006, according to the country's current demographic system and Shenzhen demographic monitoring methods promulgated by Shenzhen Municipal government, the data of registered population refers to people who have registered and lived in Shenzhen over half a year.
2、经请示广东省统计局，原“暂住人口”更改为“非户籍人口”。深圳非户籍人口指常住人口中，没有深圳红印户口的人。
With the permission of Statistics Bureau of Guangdong Province, the figure of transient population has changed to the figure of non-registered population. Non-registered population now refers to the people non-registered among resident population.

1-3 深圳市各时期国民经济和社会发展统计指标总量及年均增长速度
ANNUAL AVERAGE GROWTH RATE OF MAIN NATIONAL ECONOMIC AND
SOCIAL DEVELOPMENT INDICATORS OF EACH PERIOD

年 份 Year	年未常住 人口(万人) Year-end Permanent Population (10 000persons)	年未常住 人口(万人) Year-end Permanent Population (10 000persons)		年未从业 人员 (万人) Year-end Total Employed (10000persons)	在 岗 工 工 职 工 Staff and Workers	私营个体 劳动者 Urban Self- Employment	镇村劳动者 Laborers of Town and Village	
		户籍人口 Registered Population	非户籍人口 Non- registered Population					
1979	31.41	31.26	0.15	13.95	4.02	0.41	9.52	
1980	33.29	32.09	1.20	14.89	4.86	0.38	9.65	
“六五” 时期	"Sixth Five-year" Period							
1981	36.69	33.39	3.30	15.36	5.31	0.13	9.92	
1982	44.95	35.45	9.50	18.49	8.28	0.11	10.17	
1983	59.52	40.52	19.00	22.37	12.57	0.22	9.58	
1984	74.13	43.52	30.61	27.26	18.33	0.50	8.43	
1985	88.15	47.86	40.29	32.61	22.66	0.64	9.31	
年均增长速度(%)	Annual Average Growth Rate(%)	21.5	8.3	101.9	17.0	36.1	11.0	-0.7
“七五” 时期	"Seventh Five-year" Period							
1986	93.56	51.45	42.11	36.04	25.88	0.93	9.23	
1987	105.44	55.60	49.84	44.30	32.29	1.10	10.91	
1988	120.14	60.14	60.00	54.53	41.74	1.69	11.10	
1989	141.60	64.82	76.78	93.65	48.24	2.19	43.22	
1990	167.78	68.65	99.13	109.22	55.41	3.36	50.45	
年均增长速度(%)	Annual Average Growth Rate(%)	13.7	7.5	19.7	27.3	19.6	39.3	40.2
“八五” 时期	"Eighth Five-year" Period							
1991	226.76	73.22	153.54	149.32	64.89	4.87	79.56	
1992	268.02	80.22	187.80	175.97	71.10	12.33	92.54	
1993	335.97	87.69	248.28	220.81	78.11	38.84	103.86	
1994	412.71	93.97	318.74	273.00	82.29	54.63	135.73	
1995	449.15	99.16	349.99	298.51	88.75	72.17	137.12	
年均增长速度(%)	Annual Average Growth Rate(%)	21.8	7.6	28.7	22.3	9.9	84.7	22.1
“九五” 时期	"Ninth Five-year" Period							
1996	482.89	103.38	379.51	322.12	89.13	87.14	145.42	
1997	527.75	109.46	418.29	353.53	91.18	103.59	158.55	
1998	580.33	114.60	465.73	390.33	91.93	114.79	183.32	
1999	632.56	119.85	512.71	426.89	92.52	120.86	213.22	
2000	701.24	124.92	576.32	474.97	93.36	139.88	240.91	
年均增长速度(%)	Annual Average Growth Rate(%)	9.3	4.7	10.5	9.7	1.3	14.2	11.9
“十五” 时期	"Tenth Five-year" Period							
2001	724.57	132.04	592.53	491.30	94.88	152.68	242.94	
2002	746.62	139.45	607.17	509.74	101.76	166.88	240.22	
2003	778.27	150.93	627.34	535.89	108.20	187.72	239.00	
2004	800.80	165.13	635.67	562.17	135.88	204.16	220.97	
2005	827.75	181.93	645.82	576.26	165.38	210.87	198.71	
年均增长速度(%)	Annual Average Growth Rate(%)	3.4	7.8	2.3	3.9	10.4	8.6	-3.8
“十一五” 时期	"Eleventh five-year" Period							
2006	871.10	196.83	674.27	647.52	184.25	267.40	193.91	
2007	912.37	212.38	699.99	655.58	193.04	283.74	176.76	
2008	954.28	228.07	726.21	670.42	198.35	296.35	173.67	
2009	995.01	241.45	753.56	692.49	220.16	311.59	158.93	
2010	1 037.20	251.03	786.17	705.17	251.09	348.56	103.60	
年均增长速度(%)	Annual Average Growth Rate(%)	4.6	6.7	4.0	4.1	8.7	10.6	-12.2
“十二五” 时期								
2011	1 046.74	267.90	778.85	764.54	261.43	408.35	92.48	
2012	1 054.74	287.62	767.13	771.20	277.90	430.71	60.47	
以1979年为基期年 平均增长速度(%)	Annual Average Growth Rate from 1979(%)	11.2	7.0	29.5	12.9	13.5	23.5	5.7

1-3 续表 1 continued

年 份 Year	本市生产 总值(万元) Gross Domestic Product (10 000yuan)	第一产业 Primary Industry	第二产业 Secondary Industry	第三产业 Tertiary Industry	人均GDP (元/人) Gross Domestic Product Per Capita (yuan)	固定 资产投资额 (万元) Investment in Fixed Assets (10 000yuan)		房地产 开发投资 Investment in Real Estate Development
1979	19 638	7 273	4 017	8 348	606	5 938		
1980	27 012	7 803	7 036	12 173	835	13 801		
“六五” 时期 "Sixth Five-year" Period								
1981	49 576	13 343	16 019	20 214	1 417	29 684		
1982	82 573	18 960	31 439	32 174	2 023	73 750		
1983	131 212	22 614	55 848	52 750	2 512	108 320		
1984	234 161	25 932	106 606	101 623	3 504	194 572		
1985	390 222	26 111	163 586	200 525	4 809	333 235		
年均增长速度 (%) Average Annual Growth Rate(%)	50.3	13.8	86.9	49.2	25.1	89.0		
“七五” 时期 "Seventh Five-year" Period								
1986	416 451	32 907	163 185	220 359	4 584	248 551		
1987	559 015	46 519	220 463	292 033	5 349	285 193		
1988	869 807	57 005	359 230	453 572	6 477	436 191		
1989	1 156 565	68 615	505 361	582 589	6 710	499 919		
1990	1 716 665	70 220	769 319	877 126	8 724	623 380		112 000
年均增长速度 (%) Average Annual Growth Rate(%)	22.4	8.7	33.1	16.2	2.6	13.3		
“八五” 时期 "Eighth Five-year" Period								
1991	2 366 630	808 36	1 126 084	1 159 710	11 997	912 324		255 600
1992	3 173 194	105 914	1 522 432	1 544 848	12 827	1 782 322		714 900
1993	4 531 445	108 615	2 420 214	2 002 616	15 005	2 477 875		1 027 700
1994	6 346 711	134 152	3 357 972	2 854 587	16 954	2 819 413		1 304 600
1995	8 424 833	124 122	4 221 435	4 079 276	19 550	2 758 243		1 030 368
年均增长速度 (%) Average Annual Growth Rate(%)	30.9	-0.4	33.4	29.6	9.5	34.6		55.9
“九五” 时期 "Ninth Five-year" Period								
1996	10 484 421	148 796	5 065 924	5 269 701	22 498	3 275 270		1 248 251
1997	12 974 208	147 660	6 174 083	6 652 465	25 675	3 930 657		1 366 545
1998	15 347 272	151 764	7 434 976	7 760 532	27 701	4 803 901		1 674 854
1999	18 040 176	150 445	9 005 486	8 884 245	29 747	5 695 878		2 152 541
2000	21 874 515	155 656	10 860 852	10 858 007	32 800	6 196 993		2 609 694
年均增长速度 (%) Average Annual Growth Rate(%)	15.9	2.9	16.5	15.4	6.2	17.6		20.4
“十五” 时期 "Tenth Five-year" Period								
2001	24 824 874	160 413	12 297 665	12 366 796	34 822	6 863 749		3 156 364
2002	29 695 184	166 587	14 647 171	14 881 426	40 369	7 881 459		3 884 445
2003	35 857 235	142 048	18 174 235	17 540 952	47 029	9 491 016		4 126 636
2004	42 821 428	123 264	22 112 353	20 585 811	54 236	10 925 571		4 342 432
2005	49 509 078	97 385	26 425 225	22 986 438	60 801	11 811 542		4 236 865
年均增长速度 (%) Average Annual Growth Rate(%)	16.3	-8.6	19.0	13.6	11.8	13.8		10.2
“十一五” 时期 "Eleventh five-year" Period								
2006	58 135 624	69 675	30 600 890	27 465 059	68 441	12 736 693		4 620 940
2007	68 015 706	69 412	34 165 740	33 780 554	76 273	13 450 037		4 610 422
2008	77 867 920	82 896	38 604 708	39 180 316	83 431	14 676 043		4 404 897
2009	82 013 176	66 894	38 270 762	43 675 520	84 147	17 091 514		4 374 590
2010	95 815 101	64 670	45 233 688	50 516 743	94 296	19 447 008		4 584 693
年均增长速度 (%) Annual Average Growth Rate(%)	13.2	-14.7	13.1	13.5	8.3	10.5		1.6
“十二五” 时期								
2011	115 055 298	65 541	53 433 220	61 556 537	110 421	20 609 180		5 147 362
2012	129 500 601	63 018	57 376 373	72 061 210	123 247	21 944 319		7 368 421
以1979年为基期 年平均增长速度 (%) Annual Average Growth Rate from 1979(%)	24.4	-0.3	31.3	23.5	11.5	28.2		21.0

1-3 续表 2 continued

年 份 Year		公共财政预 算收入 (万元)	公共财政预 算支出 (万元)	农业总产 值(万元)	工业总 产值 (万元)			社会消费品 零售总额 (万元)
		Local Financial Revenue (10 000yuan)	Local Financial Expenditure (10 000yuan)	Gross Output Value of Agriculture (10 000yuan)	Gross Output Value of Industry (10 000yuan)	轻工业 Light Industry	重工业 Heavy Industry	Retail Sales of Consumer Goods (10 000yuan)
1979		1 721	2 971	13 106	7 128	6 307	821	11 259
1980		3 043	4 003	16 938	10 632	9 265	1 367	19 615
“六五” 时期	"Sixth Five-year" Period							
1981		8 787	8 411	24 181	26 692	25 172	1 520	34 229
1982		9 163	8 815	26 929	38 833	34 453	4 380	54 185
1983		15 605	15 025	29 083	75 993	61 513	14 480	123 794
1984		29 435	27 954	40 416	172 132	137 698	34 434	201 107
1985		62 894	58 651	45 821	246 662	194 108	52 554	265 642
年均增长速度 (%)	Annual Average Growth Rate(%)	83.3	71.1	9.1	91.3	89.0	104.5	68.4
“七五” 时期	"Seventh Five-year" Period							
1986		74 160	68 073	49 552	340 227	266 318	73 909	273 712
1987		87 521	69 688	73 772	558 311	433 738	124 573	324 364
1988		146 521	110 992	99 404	1 012 739	779 258	233 481	502 430
1989		228 668	173 007	108 015	1 477 470	1 080 785	396 685	545 741
1990		217 037	198 073	119 205	2 202 180	1 657 859	544 321	667 580
年均增长速度 (%)	Annual Average Growth Rate(%)	28.1	27.6	14.9	46.9	43.2	60.3	20.2
“八五” 时期	"Eighth Five-year" Period							
1991		273 291	243 012	143 063	3 153 966	2 233 705	920 261	828 341
1992		429 599	420 035	185 297	4 347 007	2 971 348	1 375 659	1 148 908
1993		672 507	593 327	192 880	6 896 969	4 655 394	2 241 575	2 641 333
1994		743 992	746 181	224 776	11 014 065	6 351 224	4 662 841	3 639 756
1995		880 174	934 041	232 653	12 922 075	7 008 231	5 913 844	4 269 434
年均增长速度 (%)	Annual Average Growth Rate(%)	32.3	36.4	-0.4	36.9	28.3	52.5	31.2
“九五” 时期	"Ninth Five-year" Period							
1996		1 317 490	1 380 376	273 246	15 305 964	8 580 027	6 725 937	4 888 502
1997		1 420 557	1 394 181	270 889	18 175 704	10 151 182	8 024 522	5 372 464
1998		1 643 884	1 767 714	298 174	21 573 817	11 141 650	10 432 167	5 732 419
1999		1 842 085	2 108 978	299 662	24 435 849	12 381 928	12 053 921	6 385 915
2000		2 219 184	2 250 441	311 359	30 715 227	13 731 333	16 983 894	7 350 188
年均增长速度 (%)	Annual Average Growth Rate(%)	20.3	19.2	6.0	20.8	17.1	24.3	11.5
“十五” 时期	"Tenth Five-year" Period							
2001		2 624 944	2 537 019	327 111	37 476 713	13 861 331	23 615 382	8 320 412
2002		2 659 287	3 077 761	340 757	46 823 584	15 832 485	30 991 099	9 419 443
2003		2 908 370	3 489 526	337 406	67 976 472	21 459 058	46 517 414	10 951 323
2004		3 214 680	3 775 720	299 939	85 888 321	24 175 842	61 712 479	12 506 411
2005		4 123 785	5 991 560	217 369	101 745 351	27 406 557	74 338 794	14 416 103
年均增长速度 (%)	Annual Average Growth Rate(%)	13.2	21.6		24.7	18.3	27.1	14.6
“十一五” 时期	"Eleventh five-year" Period							
2006		5 008 827	5 714 231	180 017	122 784 801	29 658 032	93 126 769	16 804 604
2007		6 580 555	7 279 677	171 380	143 628 918	35 687 625	107 941 293	19 308 050
2008		8 003 603	8 898 555	187 859	162 837 576	44 451 550	118 386 026	22 765 855
2009		8 808 168	10 008 394	154 760	158 286 329	39 239 987	119 046 342	25 679 436
2010		11 068 166	12 660 668	150 467	188 796 600	46 801 421	141 995 179	30 007 629
年均增长速度 (%)	Annual Average Growth Rate(%)	21.8	16.1		14.8	12.8	15.5	15.6
“十二五” 时期								
2011		13 395 728	15 905 599	152 533	212 730 916	53 500 744	159 230 172	35 208 736
2012		14 820 800	15 690 071	148 572	223 089 847	58 544 922	164 544 925	40 087 794
以1979年为基期年 平均增长速度 (%)	Annual Average Growth Rate from 1979(%)	31.6	29.6		35.5	31.5	42.5	26.3

注：国家统计局从2005年取消农业总产值1990年不变价，故不可比。

Note: From 2005, the National Bureau of Statistics has cancelled the index, Gross Output Value of Agriculture (at 1990 Constant Prices), so it is incomparable with other years.

1-3 续表 3 continued

年份 Year	全社会货运量(万吨) Freight Traffic Volume (10 000tons)	全社会客运量(万人) Passenger Traffic (10 000person)	港口货物吞吐量(万吨) Cargo Handled at Seaport (10 000tons)	邮电业务总量(万元) Revenue from Postal and Telecommunications Services (10 000yuan)	进出口总额(万美元) Total Imports and Exports (USD10 000)				
					出口总额 Exports	进口总额 Imports			
1979			10	138	1 676	930	746		
1980			30	190	1 751	1 124	627		
“六五”时期	"Sixth Five-year" Period								
1981			70	340	2 807	1 745	1 062		
1982			91	520	2 534	1 597	937		
1983			141	567	78 642	6 230	72 412		
1984			210	923	107 247	26 539	80 708		
1985			327	1 761	130 632	56 340	74 292		
年均增长速度(%)	Annual Average Growth Rate(%)		36.1	56.1	136.9	118.8	159.9		
“七五”时期	"Seventh Five-year" Period								
1986	1 521	3 973	302	2 633	184 696	72 552	112 144		
1987	1 627	4 268	485	4 880	255 784	141 354	114 430		
1988	1 704	5 858	734	14 826	344 277	184 949	159 328		
1989	1 383	6 349	956	21 293	375 259	217 428	157 831		
1990	1 349	8 833	1 292	55 356	1 570 136	815 165	754 971		
年均增长速度(%)	Annual Average Growth Rate(%)		31.6	78.9	33.2	39.7	27.2		
“八五”时期	"Eighth Five-year" Period								
1991	1 486	6 400	1 563	84 927	1 947 635	986 240	961 395		
1992	1 801	8 135	1 956	114 492	2 357 562	1 200 019	1 157 543		
1993	2 050	10 218	2 541	174 045	2 820 392	1 421 776	1 398 616		
1994	2 604	8 531	3 002	259 432	3 498 281	1 830 921	1 667 360		
1995	3 542	8 261	3 080	368 945	3 876 960	2 052 736	1 824 224		
年均增长速度(%)	Annual Average Growth Rate(%)		21.3	-1.3	19.0	46.1	19.8	20.3	19.3
“九五”时期	"Ninth Five-year" Period								
1996	3 647	8 281	3 021	462 261	3 905 342	2 120 781	1 784 561		
1997	3 853	8 515	3 357	610 111	4 500 921	2 561 844	1 939 077		
1998	4 048	8 484	3 444	764 658	4 527 417	2 639 611	1 887 806		
1999	4 274	8 754	4 663	982 686	5 042 750	2 820 811	2 221 939		
2000	4 697	9 346	5 697	1 336 000	6 393 982	3 456 333	2 937 649		
年均增长速度(%)	Annual Average Growth Rate(%)		5.8	2.5	13.1	29.4	10.5	11.0	10.0
“十五”时期	"Tenth Five-year" Period								
2001	5 147	9 869	6 643	1 419 000	6 861 055	3 747 955	3 113 100		
2002	5 778	10 644	8 767	1 644 200	8 723 148	4 655 704	4 067 444		
2003	6 761	10 453	11 220	1 980 300	11 739 941	6 296 201	5 443 733		
2004	7 954	12 277	13 537	2 660 100	14 728 302	7 784 632	6 943 670		
2005	9 807	12 901	15 351	3 208 000	18 281 689	10 151 829	8 129 860		
年均增长速度(%)	Annual Average Growth Rate(%)		15.9	6.7	21.9	26.3	23.4	24.0	22.6
“十一五”时期	"Eleventh five-year" Period								
2006	11 320	13 957	17 598	3 795 000	23 738 573	13 609 556	10 129 017		
2007	13 678	15 030	19 994	5 135 400	28 753 345	16 849 299	11 904 046		
2008	19 568	154 263	21 125	6 117 500	29 995 499	17 971 995	12 023 504		
2009	22 367	146 281	19 365	6 765 200	27 016 306	16 197 825	10 818 481		
2010	26 175	156 048	22 098	2 937 000	34 674 930	20 418 355	14 256 575		
年均增长速度(%)	Annual Average Growth Rate(%)		15.2	4.6	7.6	20.5	13.5	14.8	10.8
“十二五”时期	"Twelfth Five-year" Period								
2011	28 901	168 444	22 325	3 562 600	41 409 312	24 551 760	16 857 552		
2012	30 335	185 011	22 807	5 635 800	46 683 020	27 136 163	19 546 857		
以1979年为基期年 平均增长速度(%)	Annual Average Growth Rate from 1979(%)			26.4		32.0	32.4	31.6	

注: 1、全社会货运量、全社会客运量已按2008年全国专项调查同比口径相应调整。

Note: The data of freight traffic and passenger traffic have been adjusted accordingly by the National Special Investigation of 2008.

2、邮电业务总量1989年以前按1980年不变价格计算, 1990-2000年按1990年不变价格计算; 2001-2009年按2000年不变价格计算; 2011年按2010年不变价格计算, 2010年数据相应调整。

Note: Revenue from Postal and Telecommunications Services in 1989, calculated at 1980 constant prices; from 1990 to 2000 at 1990 constant prices; 2001-2009 at 2000 constant prices; 2011 calculated at 2010 constant prices, 2010 data has adjusted.

1-3 续表 4 continued

年 份 Year		金融机构 各项存款 (万元) Deposits of National Banking System (10 000yuan)	金融机构 各项贷款 (万元) Loans of National Banking System (10 000yuan)	医院数 (个) Hospital (unit)	医院病床 (张) Hospital Beds (unit)	卫生技术 人员(人) Medical Technical Personnel (person)	# 执业 医师(人) Licensed Doctors (person)
1979		10 125	7 523	25	597	988	364
1980		20 284	13 422	24	643	1 088	438
“六五” 时期	"Sixth Five-year" Period						
1981		48 713	23 944	24	790	1 270	518
1982		63 707	63 013	26	717	1 609	708
1983		112 554	119 471	30	1 023	2 343	1 073
1984		349 763	451 034	29	1 634	3 064	1 484
1985		302 567	537 014	31	1 885	3 857	1 862
年均增长速度 (%)	Annual Average Growth Rate(%)	71.7	109.0	5.3	24.0	28.8	33.6
“七五” 时期	"Seventh Five-year" Period						
1986		551 112	730 855	32	2 028	4 657	2 217
1987		808 545	1 065 176	34	2 225	5 117	2 408
1988		1 317 381	1 536 202	35	2 496	5 715	2 754
1989		1 376 310	1 789 834	35	2 838	6 451	3 103
1990		1 946 923	2 386 157	38	3 108	6 996	3 426
年均增长速度 (%)	Annual Average Growth Rate(%)	45.1	34.8	4.2	10.5	12.6	13.0
“八五” 时期	"Eighth Five-year" Period						
1991		3 009 164	2 797 500	41	3 498	7 618	3 737
1992		5 504 616	3 707 067	45	4 466	8 571	4 247
1993		6 573 461	5 015 868	45	5 168	9 888	4 798
1994		9 333 699	6 421 390	48	6 040	11 034	5 347
1995		12 029 322	7 863 364	63	6 640	12 449	6 050
年均增长速度 (%)	Annual Average Growth Rate(%)	43.9	26.9	10.6	16.4	12.2	12.0
“九五” 时期	"Ninth Five-year" Period						
1996		15 334 600	9 652 000	65	7 105	14 652	7 266
1997		18 227 000	12 025 800	72	7 813	14 932	7 400
1998		22 383 700	15 503 700	72	8 353	14 975	7 191
1999		25 589 900	18 481 600	71	8 720	14 143	7 062
2000		31 690 000	22 921 800	72	9 616	15 720	7 418
年均增长速度 (%)	Annual Average Growth Rate(%)	21.4	23.9	2.7	7.7	4.8	4.2
“十五” 时期	"Tenth Five-year" Period						
2001		40 925 700	28 607 500	85	10 542	17 135	8 097
2002		49 527 300	35 142 800	77	11 808	18 615	8 260
2003		60 794 800	45 250 500	85	12 607	21 234	9 439
2004		71 007 500	52 427 700	87	14 186	22 895	10 367
2005		84 781 600	61 680 400	97	15 577	25 681	11 619
年均增长速度 (%)	Annual Average Growth Rate(%)	21.8	21.9	6.1	10.1	10.3	9.4
“十一五” 时期	"Eleventh five-year" Period						
2006		95 404 200	67 553 200	99	16 193	42 415	15 997
2007		114 957 900	79 654 500	101	16 766	46 877	17 450
2008		130 112 400	90 584 600	100	18 435	50 608	18 807
2009		169 381 900	116 463 400	101	19 872	53 778	19 963
2010		202 107 500	137 081 600	107	21 126	54 081	20 122
年均增长速度 (%)	Annual Average Growth Rate(%)	19.0	17.3	2.0	6.3	17.0	12.1
“十二五” 时期							
2011		227 823 900	157 149 600	110	22 322	58 059	21 517
2012		259 102 400	173 054 700	115	26 124	61 961	22 831
以1979年为基期年 平均增长速度 (%)	Annual Average Growth Rate from 1979(%)	36.0	35.6	4.7	12.1	13.4	13.4

1-3 续表 5 continued

年份 Year	在校学生数(人) (person) Students Enrollment			职工工资 总额(万元) Total Wage of Staff and Workers (10 000yuan)	在岗职工年 平均工资 (元) Average Yearly Wages (yuan)	城镇居民人 均可支配收入 (元/人) Per Capita Disposable Income of Urban Residents (yuan/person)
	普通高等 学 校 Institutions of Higher Education	普通中学 Regular Secondary Schools	小 学 Primary Schools			
1979		13 686	47 022	2 952	769	
1980		12 296	49 168	4 366	979	
“六五” 时期	"Sixth Five-year" Period					
1981		13 088	51 560	5 930	1 132	
1982		17 080	54 538	10 000	1 366	
1983		216	20 982	56 319	16 142	1 545
1984		1 236	27 636	62 021	35 306	2 179
1985		3 206	35 334	70 277	51 912	2 418
年均增长速度 (%)	Annual Average Growth Rate (%)		23.5	7.4	64.1	19.8
“七五” 时期	"Seventh Five-year" Period					
1986		3 478	40 208	77 884	59 773	2 452
1987		4 330	44 910	84 601	80 013	2 677
1988		4 710	43 267	96 474	134 218	3 388
1989		4 419	45 056	104 041	179 042	3 858
1990		3 964	46 473	111 711	227 392	4 304
年均增长速度 (%)	Annual Average Growth Rate (%)	4.3	5.6	9.7	34.4	12.2
“八五” 时期	"Eighth Five-year" Period					
1991		3 779	50 625	118 460	307 950	5 016
1992		3 653	55 857	127 978	403 790	5 931
1993		3 680	60 337	139 272	619 647	8 145
1994		4 227	66 073	147 186	852 332	10 572
1995		5 291	71 540	157 210	1 076 083	12 276
年均增长速度 (%)	Annual Average Growth Rate (%)	5.9	9.0	7.1	36.5	23.3
“九五” 时期	"Ninth Five-year" Period					
1996		6 493	76 949	170 983	1 284 558	14 507
1997		7 601	82 155	190 192	1 479 515	16 531
1998		8 497	86 009	215 652	1 674 771	18 381
1999		10 568	91 260	256 060	1 890 338	20 714
2000		14 123	106 996	313 852	2 113 366	23 039
年均增长速度 (%)	Annual Average Growth Rate (%)	21.7	8.4	14.8	14.6	13.2
“十五” 时期	"Tenth Five-year" Period					
2001		18 556	126 190	363 657	2 441 713	25 941
2002		26 778	150 654	415 097	2 832 799	28 218
2003		32 106	179 628	469 684	3 259 896	30 611
2004		41 251	211 224	526 419	4 192 834	31 928
2005		45 314	240 508	566 278	5 167 453	32 476
年均增长速度 (%)	Annual Average Growth Rate (%)	26.3	17.6	12.5	18.1	7.4
“十一五” 时期	"Eleventh five-year" Period					
2006		5 1220	256 630	564 891	6 296 568	35 107
2007		58 910	279 180	575 160	7 335 805	38 798
2008		65 632	298 939	585 852	8 674 142	43 454
2009		66 952	316 024	589 481	10 029 764	46 723
2010		67 324	334 752	618 459	12 338 778	50 456
年均增长速度 (%)	Annual Average Growth Rate (%)	8.2	6.8	1.8	19.0	9.2
“十二五” 时期						
2011		70 004	346 942	651 307	14 384 948	55 143
2012		75 570	359 643	683 058	16 421 777	59 010
以1979年为基期年	Annual Average Growth Rate					
平均增长速度 (%)	from 1979 (%)	22.4	10.4	8.4	29.6	14.1

注：由于城市居民调查户由原200户增至600户，故2005年城镇居民人均可支配收入不可比。

Note: Due to the number of urban household surveyed has been increased from 200 to 600, the index of per capita disposable income of urban residents of 2005 is incomparable with other years.

1-4 主要年份国民经济主要指标比例关系

PERCENTAGE OF MAIN NATIONAL ECONOMIC INDICATORS IN MAIN YEARS

单位: %

(%)

年 份 Year	以从业人员为100 Employment=100			以本市生产总值为100 Gross Domestic Product=100			以工农业总产值为100 Gross Output Value of Industry and Agriculture=100		
	第一产业 Primary Industry	第二产业 Secondary Industry	第三产业 Tertiary Industry	第一产业 Primary Industry	第二产业 Secondary Industry	第三产业 Tertiary Industry	农 业 Agriculture	轻工业 Light Industry	重工业 Heavy Industry
1979				37.0	20.5	42.5	64.8	31.2	4.0
1980				28.9	26.0	45.1	61.4	33.6	5.0
1985				6.7	41.9	51.4	15.7	66.4	17.9
1990	6.1	69.8	24.1	4.1	44.8	51.1	5.1	71.4	23.5
1995	1.5	66.0	32.5	1.5	50.1	48.4	1.8	53.3	44.9
1996	1.3	64.6	34.1	1.4	48.3	50.3	1.8	55.0	43.2
1997	1.3	61.6	37.1	1.1	47.6	51.3	1.5	55.0	43.5
1998	1.2	59.8	39.1	1.0	48.4	50.6	1.4	50.9	47.7
1999	1.0	58.0	41.0	0.8	49.9	49.3	1.2	50.1	48.7
2000	0.8	57.0	42.2	0.7	49.7	49.6	1.1	44.2	54.7
2001	0.7	55.7	43.6	0.7	49.5	49.8	0.9	36.7	62.5
2002	0.8	55.8	43.5	0.6	49.3	50.1	0.7	33.6	65.7
2003	0.8	57.0	42.2	0.4	50.7	48.9	0.5	31.4	68.1
2004	0.5	57.6	41.9	0.3	51.6	48.1	0.3	28.1	71.6
2005	0.5	57.7	41.8	0.2	53.4	46.4	0.2	26.9	72.9
2006	0.3	57.4	42.3	0.1	52.6	47.3	0.1	24.1	75.8
2007	0.1	54.1	45.8	0.1	50.2	49.7	0.1	24.8	75.1
2008	0.1	54.1	45.8	0.1	49.6	50.3	0.1	27.3	72.6
2009	0.1	53.9	46.0	0.1	46.7	53.2	0.1	24.8	75.1
2010	...	51.5	48.5	0.1	47.2	52.7	0.1	24.8	75.1
2011	...	50.1	49.9	0.1	46.4	53.5	0.1	25.1	74.8
2012	...	52.0	48.0	0.1	44.3	55.6	0.1	26.2	73.7

1-4 续表 1 continued

年 份 Year	以工业总产值为100 Gross Output Value of Industry=100		以固定资产投资总额为100 Investment in Fixed Assets=100		
	轻工业 Light Industry	重工业 Heavy Industry	非房地产开发项目 Non-Real Estate Development	房地产开发项目 Real Estate Development	
1979		88.5	11.5	100.0	
1980		87.1	12.9	100.0	
1985		78.7	21.3	100.0	
1990		75.3	24.7	82.0	18.0
1995		54.2	45.8	62.6	37.4
1996		56.1	43.9	61.9	38.1
1997		55.9	44.1	65.2	34.8
1998		51.6	48.4	65.1	34.9
1999		50.7	49.3	62.2	37.8
2000		44.7	55.3	57.9	42.1
2001		37.0	63.0	54.0	46.0
2002		33.8	66.2	50.7	49.3
2003		31.6	68.4	56.5	43.5
2004		28.1	71.9	60.3	39.7
2005		26.9	73.1	64.1	35.9
2006		24.2	75.8	63.7	36.3
2007		24.8	75.2	65.7	34.3
2008		27.3	72.7	70.0	30.0
2009		24.8	75.2	74.4	25.6
2010		24.8	75.2	76.4	23.6
2011		25.1	74.9	75.0	25.0
2012		26.2	73.8	66.4	33.6

1-4 续表 2 continued

年 份 Year	以货运量为100 Freight Traffic=100				固定资产投资总额相当 于国内生产总值 Investment in Fixed Assets as Percentage of GDP
	铁路 Railways	公路 Highways	水运 Waterways	民航 Civil Aviation	
1979					30.2
1980					51.1
1985					85.4
1990	10.9	78.2	10.9		33.7
1995	6.2	76.8	16.9	0.1	32.7
1996	5.8	77.1	17.0	0.1	31.2
1997	7.0	76.8	16.1	0.1	30.3
1998	6.4	79.3	14.2	0.1	31.3
1999	6.0	81.5	12.3	0.1	31.6
2000	6.0	81.4	12.5	0.1	28.3
2001	5.7	82.9	11.3	0.1	27.6
2002	4.7	83.4	11.7	0.1	23.2
2003	4.7	80.4	14.8	0.1	26.5
2004	4.5	80.3	15.1	0.1	25.5
2005	4.0	75.4	20.4	0.2	24.0
2006	2.7	69.9	27.1	0.2	21.9
2007	2.4	67.4	30.0	0.2	19.8
2008	2.7	71.2	25.8	0.3	18.8
2009	2.1	78.8	18.8	0.3	20.8
2010	1.5	75.8	22.4	0.3	20.3
2011	1.4	75.0	23.3	0.3	17.9
2012	1.3	77.9	20.5	0.2	16.9

1-5 主要年份国民经济和社会发展主要指标平均每人水平

PER CAPITA MAIN NATIONAL ECONOMIC AND SOCIAL DEVELOPMENT
INDICATORS IN MAIN YEARS

单位: 元

(yuan)

年 份 Year	本 市 生产总值Gross Domestic Product	农业总产值 Gross Output Value of Agriculture	工业总产值 Gross Output Value of Industry	公共财政预算 收入 Local Financial Revenue	社会消费品 零售总额 Retail Sales of Consumer Goods	职工年平均货 币工资 Average Money Wage of Staff and Workers	城市居民可支 配收入 Per Capita Disposable Income of Urban Residents
1979	606	405	220	53	348	769	
1980	835	524	329	94	606	979	
1985	4 809	565	3 040	775	3 274	2 418	1 915
1990	8 724	606	11 192	1 403	3 393	4 304	4 127
1995	19 550	540	29 986	2 042	9 907	12 276	12 771
1996	22 498	586	32 844	2 827	10 490	14 507	16 293
1997	25 675	536	35 696	2 811	10 632	16 531	18 579
1998	27 701	538	38 939	2 967	10 347	18 381	19 214
1999	29 747	494	40 294	3 038	10 530	20 714	17 713
2000	32 800	467	46 057	3 328	11 021	23 039	20 906
2001	34 822	459	52 569	3 682	11 671	25 941	22 760
2002	40 369	463	63 654	3 615	12 805	28 218	24 941
2003	47 029	443	89 156	3 815	14 363	30 611	25 936
2004	54 236	380	108 783	4 072	15 840	31 928	27 596
2005	60 801	267	124 952	5 064	17 704	32 476	21 494
2006	68 441	211	144 550	5 897	19 784	35 107	22 567
2007	76 273	192	161 067	7 379	21 652	38 798	24 301
2008	83 431	201	174 470	8 575	24 392	43 454	26 729
2009	84 147	159	162 404	9 037	26 347	46 723	29 245
2010	94 296	148	185 804	10 893	29 532	50 456	32 381
2011	110 421	146	204 162	12 856	33 791	55 143	36 505
2012	123 247	141	212 317	14 105	38 152	59 010	40 742

1-5 续表 continued

年 份 Year	生活用电量 (千瓦时) Electricity for Residential Consumption (kwh)	每百人拥有 电话(部) Number of Telephone Sets Per 100 Persons (set)	每万人拥有 Per 10 000 persons		*人均公园 绿地面积 (平方米) Urban Public Green Areas (sq.m)	
			医生 (人) Number of Doctors (person)	医院病床(张) Number of Beds in Hospital (bed)		
1979				12		
1980				13		
1985				21	21	
1990	302	7		17	15	
1995	292	18		13	15	12.73
1996	325	22		15	15	12.81
1997	345	27		14	15	13.89
1998	481	31		12	14	13.89
1999	478	41		11	14	14.55
2000	500	57		11	14	14.17
2001	495	84		11	15	14.70
2002	439	118		11	16	9.52
2003	537	158		12	16	10.81
2004	548	174		13	18	11.95
2005	660	212		14	19	16.10
2006	687	215		20	19	16.10
2007	805	244		21	18	16.10
2008	752	246		21	19	16.20
2009	812	234		21	20	16.30
2010	814	243		21	20	16.38
2011	858	274		22	21	16.50
2012	993	296		23	25	16.60

注: 1、2002年以前为特区数, 2002年及以后为全市数。

Note: The data before the year 2002 are calculated from special region, the data from 2002 are calculated from the whole city.

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2、人均公园绿地面积未根据第六次全国人口普查数据进行调整。

The data of urban public green areas have not adjusted according to the sixth National Population Census.

1-6 主要年份国民经济和社会发展主要指标平均每天水平

AVERAGE DAILY LEVEL OF MAIN NATIONAL ECONOMIC AND SOCIAL DEVELOPMENT INDICATORS IN MAIN YEARS

年 份 Year	本 市 生产总值 (万元) Gross Output Domestic Product (10 000yuan)	工业总产值 (万元) Gross Output Value of Industry (10 000yuan)	农业总产值 (万元) Gross Output Value of Agriculture (10 000yuan)	固定资产投资 总额(万元) Investment in Fixed Assets (10 000yuan)	公共财政预算 收入 (万元) Local Financial Revenue (10 000yuan)	货运量 (万吨) Freight Traffic (10 000 tons)	客运量 (万人) Passengers Traffic (10 000 person-times)	特快专递 (份) Express Mail (Unit)
1979	54	20	36	16	5			
1980	74	29	46	38	8			
1985	1 069	676	126	913	172			
1990	4 703	6 033	327	1 587	595	3.70	24.20	1 025
1995	23 082	35 403	637	7 557	2 411	9.70	22.63	4 158
1996	28 724	41 934	749	8 973	3 610	10.00	22.69	5 659
1997	35 546	49 796	742	10 769	3 892	10.56	23.33	6 123
1998	42 047	59 106	817	13 161	4 504	11.09	23.24	6 711
1999	49 425	66 948	821	15 605	5 047	11.71	23.98	7 989
2000	59 930	84 151	853	16 978	6 080	12.87	25.61	9 173
2001	68 013	102 676	896	18 805	7 192	14.01	27.00	9 573
2002	81 357	128 284	934	21 593	7 286	15.83	29.16	9 345
2003	98 239	186 237	924	26 003	7 968	18.52	28.64	12 323
2004	117 319	235 310	822	29 933	8 807	21.79	33.63	16 179
2005	135 641	278 754	596	32 358	11 298	26.87	35.34	22 137
2006	159 276	336 397	493	34 895	13 723	31.01	38.24	30 082
2007	186 344	393 504	466	36 849	18 029	37.68	41.18	36 164
2008	213 337	446 130	515	40 208	21 928	53.61	422.64	45 205
2009	224 694	433 661	424	46 826	24 132	61.28	400.77	49 973
2010	262 507	517 251	412	53 279	30 324	71.71	427.53	60 603
2011	315 220	582 824	418	56 464	36 701	79.18	461.49	4 000
2012	354 796	611 205	407	60 121	40 605	83.11	506.88	3 481

注：特快专递从2011年开始调整口径。

From 2011, the statistical coverage of Express Mail have been adjusted.

1-6 续表 continued

年 份 Year	自来水 供水量 (万吨) Tap Water Supply (10 000tons)	用电量 (万千瓦时) Electricity Consumption (10 000kwh)	公共汽车 客运人数 (万人次) Bus Passengers (10 000 person-times)	社会消费品零 售总额(万元) Retail Sales of Consumer Goods (10 000yuan)	出生人数 (人) Births (person)	死亡人数 (人) Deaths (person)	结婚 (对) Marriages (couple)	离婚 (对) Divorces (couple)
1979				31	22	5		
1980				54	19	5	6	
1985			14.20	728	15	4	18	
1990		985	60.13	1 829	29	5	28	1
1995	157	2 503	96.96	11 697	35	5	36	3
1996	177	2 779	97.25	13 393	36	6	33	4
1997	192	3 084	99.18	14 719	37	6	33	4
1998	218	3 546	102.05	15 705	36	6	37	4
1999	237	4 106	111.23	17 496	40	10	40	5
2000	252	5 215	117.26	20 138	49	9	39	6
2001	267	5 816	128.96	22 795	49	6	39	6
2002	296	7 120	141.60	25 807	62	5	40	6
2003	336	8 861	139.00	30 004	44	6	53	9
2004	370	10 693	143.80	34 264	54	6	79	13
2005	382	12 060	278.40	39 496	66	7	64	15
2006	398	13 348	337.22	46 040	72	6	112	16
2007	423	15 557	497.61	52 899	94	7	98	19
2008	430	15 993	535.44	62 372	101	7	113	19
2009	411	16 046	585.21	70 355	97	8	134	21
2010	429	18 179	642.82	82 213	102	17	105	22
2011	442	19 069	647.61	96 462	114	8	149	27
2012	439	19 784	625.49	109 830	168	12	146	32

1-7 深圳市建市以来企业登记发展情况

THE DEVELOPMENT OF ENTERPRISES REGISTRATION OF SHENZHEN

(1979-2012)

单位: 户

(unit)

年份 Year	企业总数 Total Number of Enterprises	按企业登记类型分 Grouped By Status of Enterprises Registration			按产业分 Grouped By Industry			按注册资本分 Grouped By Registered Capital						
		内资企业 Domestic- funded Enterprises	外资企业 Foreign- funded Enterprises	私营企业 Private Enterprises	第一产业 Primary Industry	第三产业 Secondary Industry	第三产业 Tertiary Industry	100-499 万元 (10 000 yuan)	500-999 万元 (10 000 yuan)	1000-2999 万元 (10 000 yuan)	3000-4999 万元 (10 000 yuan)	5000-9999 万元 (10 000 yuan)	1亿元以上 (Over 100 million yuan)	
1979	501	497	4		1	219	281							
1980	839	821	18		1	400	438							
1981	1 125	1 086	39		2	383	740							
1982	1 798	1 710	88		3	713	1 082							
1983	2 177	1 940	237		6	710	1 461							
1984	4 314	3 761	553		10	1 258	3 046							
1985	6 853	5 972	881		14	1 950	4 889							
1986	7 958	6 902	1 056		21	2 601	5 336							
1987	15 448	14 328	1 120		163	5 718	9 567							
1988	16 341	14 387	1 954		175	4 022	12 144							
1989	18 596	16 026	2 570		212	4 993	13 391	579	365	566	200	203	212	
1990	19 827	15 403	3 895	529	210	5 807	13 810	651	425	646	229	231	232	
1991	22 948	16 629	5 295	1 024	227	6 947	15 774	767	497	756	257	259	260	
1992	28 676	18 469	7 639	2 568	235	9 166	19 275	1 022	643	994	337	324	318	
1993	41 768	25 742	11 802	4 224	295	13 070	28 403	1 820	1 021	1 538	492	448	420	
1994	55 867	31 916	14 767	9 184	269	17 249	38 349	2 568	1 326	1 988	601	533	487	
1995	70 785	37 860	16 765	16 160	426	21 255	49 104	3 431	1 596	2 416	717	627	557	
1996	82 952	44 410	18 011	20 531	456	22 783	59 713	4 418	1 861	2 862	800	714	616	
1997	92 244	47 659	17 093	27 492	452	24 216	67 576	5 916	2 179	3 464	924	833	701	
1998	92 699	45 027	16 161	31 511	422	23 966	68 311	7 198	2 466	3 904	1 046	918	763	
1999	101 942	47 100	17 997	36 845	428	26 453	75 061	8 867	2 818	4 353	1 144	1 013	829	
2000	107 457	46 220	18 151	43 086	397	27 769	79 291	10 982	3 239	4 897	1 259	1 107	911	
2001	120 391	46 328	19 175	54 888	382	31 114	88 895	14 399	3 780	5 711	1 407	1 262	1 025	
2002	123 923	37 519	19 461	66 943	341	32 103	91 479	18 483	4 406	6 518	1 544	1 381	1 134	
2003	151 036	39 316	21 883	89 837	359	39 659	111 018	24 219	5 200	7 532	1 715	1 547	1 254	
2004	181 314	34 278	22 728	124 308	349	47 695	133 270	31 996	6 317	8 730	1 878	1 696	1 388	
2005	209 443	32 998	24 252	152 193	333	55 579	153 531	39 404	7 618	9 824	2 030	1 837	1 483	
2006	244 291	25 480	27 055	191 756	347	65 220	178 724	47 121	8 925	10 901	2 169	1 979	1 602	
2007	283 734	24 423	32 248	227 063	348	75 381	208 005	53 798	11 055	11 961	2 326	2 111	1 719	
2008	281 238	18 473	32 898	229 867	309	74 044	206 885	59 538	12 658	12 781	2 437	2 197	1 802	
2009	307 242	16 793	33 386	257 063	302	80 052	226 888	67 746	13 773	13 874	2 585	2 314	1 910	
2010	360 912	16 087	35 207	309 618	312	88 870	271 730	78 118	15 220	15 379	2 776	2 483	2 060	
2011	417 531	14 278	36 096	367 157	313	92 747	324 471	90 779	18 071	19 513	2 953	3 100	2 690	
2012	481 030	12 584	36 969	431 477	344	93 601	387 085	108 436	22 280	24 010	3 461	3 944	3 153	

注: 本表数据来源为市场监督管理局。

Note: Data in this table are provided by Market Supervision Administration of Shenzhen Municipality.

1-8 深圳市市场主体情况表
MAIN MARKET OF SHENZHEN
(2012)

单位: 万(美)元

((USD) 10 000 yuan)

项目 Item	期末实有 Final Actual Amount								
	户数 (户) Units	第一产业 Primary Industry	第二产业 Secondary Industry	第三产业 Tertiary Industry	注册资 本金 Registered Funds	第一产业 Primary Industry	第二产业 Secondary Industry	第三产业 Tertiary Industry	
企业总数	Total number of enterprises	481 030	344	93 601	387 085				
内资企业	Domestic-funded Enterprises	12 584	43	1 613	10 928	19 053 814	79 050	2 385 635	16 589 129
国有企业	State-owned	2 362	12	277	2 073	2 606 334	4 063	377 971	2 224 300
集体企业	Collective-owned	373	4	59	310	105 129	598	4 836	99 695
股份合作企业	Cooperative Shares Enterprises	611	2	8	601	720 551	3 059	65 899	651 593
有限责任公司	Limited Liability Corporations	8 584	24	1 209	7 351	12 199 516	32 253	1 623 452	10 543 811
股份有限公司	Share-holding Corporations Ltd.	613	1	54	558	3 404 309	39 077	311 447	3 053 785
其他企业	Other Enterprises	41		6	35	17 975		2 030	15 945
外资企业	Foreign-funded Enterprises	36 969	19	12 451	24 499	6 407 624	2 719	3 412 695	2 992 210
有限责任公司	Limited Liability Corporations	30 862	19	12 312	18 531	5 993 813	2 719	3 157 827	2 833 267
股份有限公司	Share-holding Corporations Ltd.	367		108	259	413 168		254 868	158 300
合伙企业	Cooperative Enterprises	9			9	643			643
其他企业	Other Enterprises								
常驻代表机构	Permanent Representative Office	5 679	0	3	5 676				
承包勘探机构	Contracted and Exploration Office	52	0	28	24				
私营企业	Private Enterprises	431 477	282	79 537	351 658	163 670 490	199 906	32 033 433	131 437 151
独资企业	Solely Owned Enterprises	43 731	14	6 360	37 357	255 942	81	57 172	198 689
合伙企业	Joint Venture	2 171	1	26	2 144	22 707 478	200	1 012	22 706 266
有限责任公司	Limited Liability Corporations	380 996	259	72 618	308 119	117 167 689	170 019	27 413 011	89 584 659
股份有限公司	Share-holding Limited Companies	4 579	8	533	4 038	23 539 381	29 606	4 562 238	18 947 537
个体工商户	Individual businesses	470 956	155	11 506	459 295	1 011 842	975	56 423	954 444

注: 1、外资企业单位为“万美元”。

Note: The unit of Foreign-funded Enterprises is 10 000 USD.

2、本表数据来源为市场监督管理局。

Data in this table are provided by Market Supervision Administration of Shenzhen Municipality.

1-8 续表 continued

项目 Item	本期登记 Registration of the Current Period							
	户数 (户) Units	第一产业 Primary Industry	第二产业 Secondary Industry	第三产业 Tertiary Industry	注册资本金 Registered Funds	第一产业 Primary Industry	第二产业 Secondary Industry	第三产业 Tertiary Industry
企业总数	Total number of enterprises	82 142	52	8 518	73 572			
内资企业	Domestic-funded Enterprises	77		12	65	4 228	160	4 068
国有企业	State-owned	30		4	26	610		610
集体企业	Collective-owned	9		3	6			
股份合作企业	Cooperative Shares Enterprises							
有限责任公司	Limited Liability Corporations	36		5	31	2 500	160	2 340
股份有限公司	Share-holding Corporations Ltd.	2			2	1 118		1 118
其他企业	Other Enterprises							
外资企业	Foreign-funded Enterprises	3 199	1	1 005	2 193	291 583	7	94 337
有限责任公司	Limited Liability Corporations	2 982	1	1 002	1 979	291 411	7	94 337
股份有限公司	Share-holding Corporations Ltd.	19		3	16			
合伙企业	Cooperative Enterprises	4			4	172		172
其他企业	Other Enterprises							
常驻代表机构	Permanent Representative Office	191			191			
承包勘探机构	Contracted and Exploration Office	3			3			
私营企业	Private Enterprises	78 866	51	7 501	71 314	19 016 278	9 978	997 409
独资企业	Solely Owned Enterprises	2 633	1	134	2 498	18 830	5	2 003
合伙企业	Joint Venture	1 010	1	7	1 002	8 278 768	200	103
有限责任公司	Limited Liability Corporations	74 945	49	7 340	67 556	10 262 362	9 773	986 303
股份有限公司	Share-holding Limited Companies	278		20	258	456 318	9 000	447 318
个体工商户	Individual businesses	76 992	7	353	76 632	227 333	70	2 050

主要统计指标解释

行政区划 指国家对行政区域的划分。根据有关法规规定，我国的行政区域划分如下：(1)全国分为省、自治区、直辖市；(2)省、自治区分为自治州、县、自治县、市；(3)自治州分为县、自治县、市；(4)县、自治县分为乡、民族乡、镇；(5)直辖市和较大的市分为区、县；(6)国家在必要时设立的特别行政区。

平均增长速度 平均增长速度表明社会经济现象在一个较长的时期内逐期平均增长变化的程度，它不能根据各个环比增长速度直接求得，但与平均发展速度之间存在着一定的数量关系： $\text{平均增长速度} = \text{平均发展速度} - 1$ 。

平均发展速度是一种根据环比发展速度计算的序时平均数，由于各时期对比的基础不同，所以计算平均发展速度不能采用一般的序时平均数的计算方法，计算方法分为水平法和累计法。水平法，又称几何平均法，即将环比发展速度按连乘法用几何平均数公式计算。累计法，也称方程法，根据一段时期内各年发展水平总和与基期水平的关系，列出方程式计算平均发展速度。水平法着重考虑最后一年所达到的发展水平；累计法着重考虑整个时期累计发展水平的总量。

国民经济行业分类 自2003年定期报表开始使用新的《国民经济行业分类》(GB/T4754-2002)。该分类是由国家统计局组织修订，经国家质量监督检验检疫总局批准，于2002年5月10日发布实施。这次修订是在1994年分类标准的基础上，参照联合国《全部经济活动的国际标准产业分类》(ISIC/Rev.3)进行的。修订后的《国民经济行业分类》(GB/T4754-2002)共有门类20个，大类95个，中类396个，小类913个。新增门类4个，大类增加3个，中类增加28个，小类增加67个。

企业(单位)登记注册类型 是以在工商行政管理机关登记注册的各类企业为划分对象，以工商行政管理部门对企业登记注册的类型为依据，将企业登记注册类型分为内资企业、港澳台商投资企业和外商投资企业三大类。内资企业包括国有企业、集体企业、股份合作企业、联营企业、有限责任公司、股份有限公司、私营公司和其他企业；港澳台商投资企业和外商投资企业分别包括合资经营企业、合作经营企业、独资经营企业和股份有限公司。对不在工商行政管理部门进行登记注册的行政机关、事业单位和社会团体，主要按其经费来源和管理方式进行划分。

国有企业 指企业全部资产归国家所有，并按《中华人民共和国企业法人登记管理条例》规定登记注册的非公司制的经济组织。不包括有限责任公司中的国有独资公司。

集体企业 指企业资产归集体所有，并按《中华人民共和国企业法人登记管理条例》规定登记注册的经济组织。

股份合作企业 指以合作制为基础，由企业职工共同出资入股，吸收一定比例的社会资产投资组建，实行自主经营，自负盈亏，共同劳动，民主管理，按劳分配与按股分红相结合的一种集体经济组织。

联营企业 指两个及两个以上相同或不同所有制性质的企业法人或事业单位法人，按自愿、平等、互利的原则，共同投资组成的经济组织。联营企业包括国有联营企业、集体联营企业、国有与集体联营企业和其他联营企业。

有限责任公司 指根据《中华人民共和国公司登记管理条例》规定登记注册，由两个以上、五十个以下的股东共同出资，每个股东以其所认缴的出资额对公司承担有限责任，公司以其全部资产对其债务承担责任的经济组织。有限责任公司包括国有独资公司以及其他有限责任公司。

股份有限公司 指根据《中华人民共和国公司登记管理条例》规定登记注册，其全部注册资本由等额股份构成并通过发行股票筹集资本，股东以其认购的股份对公司承担有限责任，公司以其全部资产对其债务承担责任的经济组织。

私营企业 指由自然人投资或控股，以雇佣劳动为基础的营利性经济组织。包括按照《公司法》、《合伙企业法》、《私营企业暂行条例》规定登记注册的私营有限责任公司、私营股份有限公司、私营合伙企业和私营独资企业。

其他企业 指上述企业之外的其他内资经济组织。

外资企业 指依照《中华人民共和国外资企业法》及有关法律的规定，在中国内地由外国投资者全额投资设立的企业。

Explanatory Notes on Main Statistical Indicators

Divisions of Administrative Areas refers to the division of administrative areas by the State. The relative laws stipulate that 1) the whole country is divided into provinces, autonomous regions and municipalities directly under the Central Government; 2) provinces and autonomous regions are further divided into autonomous prefectures, counties, autonomous counties and cities; 3) autonomous prefectures are further divided into counties, autonomous counties and cities; 4) counties and autonomous counties are further divided into townships, ethnic townships and towns; 5) municipalities directly under the Central Government and large cities are divided into districts and counties, 6) the State shall, when necessary, establish special administrative regions.

Average Annual Growth Rate shows the average growth rate of social and economic development during a longer period. It can not be directly calculated by chain based growth rate. The relation is:

$$\text{Average Annual Growth Rate} = \text{Average Speed of Development} - 1$$

Average speed of development is the time series average of speed which calculated by chain based. Because the reference bases during the different periods are not same, average speed of development can not be calculated by the general method. Level approach and accumulative approach for calculating average speed of development rate are applied. The “level approach”, or the method of calculating the geometric average, is derived by the formula of geometric average of the chain-based speeds of development, or comparing the level of the last year of the interval with that of the beginning year; the other is called the “accumulative approach” or the “algebraic average”, “equation” method, which is derived by the summation of the actual figure of each year in the interval divided by the figure in the base year. The level approach focuses on the level of the last year, while the accumulative approach emphasizes the aggregate development in the duration.

Industrial Classification of the National Economy The new Industrial Classification of the National Economy (GB/T 4754-2002) is introduced starting from the compilation of 2003 annual statistics. The revision, based on the 1994 classification, was organized by the National Bureau of Statistics taking into consideration of the International Standards of the Industrial Classification of All Economic Activities (ISIC/Rev.3) of the United Nations. The new Classification was promulgated by the National Administration of Quality Supervision, Inspection and Quarantine on May 10, 2002. The revised version of the Industrial Classification of the National Economy (GB/T 4754-2002) is composed of 20 major divisions, 95 divisions, 396 major groups and 913 groups, of which 4 major divisions, 3 divisions, 28 major groups and 67 groups are new respectively.

Registration Status of Enterprises Enterprises are classified into 3 categories, namely domestic-funded enterprises, enterprises with investment from Hong Kong, Macau and Taiwan, and enterprises with foreign investment, according to the registration status of an enterprise in industrial and commercial administration agencies. Domestic-funded enterprises include State-owned enterprises, collective-owned enterprises, cooperative enterprises, joint ownership enterprises, limited liability corporations, share-holding corporations Ltd., private enterprises and other enterprises. Included in the enterprises with investment from Hong Kong, Macau and Taiwan and enterprises with foreign investment are joint-venture enterprises, cooperative enterprises, sole investment enterprises and share-holding corporations Ltd. For government agencies, institutions and social organizations which are not registered in industrial and commercial administration agencies, they are classified mainly by their sources of funding and manner of management.

State-owned Enterprises refer to non-corporation economic units where the entire assets are owned by the State and which have been registered in accordance with the Regulation of the People's Republic of China on

the Management of Registration of Corporate Enterprises. Not included from this category are solely State-funded corporations in the limited liability corporations.

Collective-owned Enterprises refer to economic units where the assets are owned collectively and which have been registered in accordance with the Regulation of the People's Republic of China on the Management of Registration of Corporate Enterprises.

Cooperative Enterprises refer to a form of collective economic units (enterprises) where capitals come mainly from employees as their shares, with certain proportion of capital from the outside, where production is organized on the basis of independent operation, independent accounting for profits and losses, joint work, democratic management, and a distribution system that integrates remuneration according to work with dividend according to capital share.

Joint Ownership Enterprises refer to economic units established by two or more corporate enterprises or corporate institutions of the same or different ownership, through joint investment on the basis of voluntary participation, equality, and mutual benefits. They include State joint ownership enterprises; collective joint ownership enterprises; joint State-collective enterprises; and other joint ownership enterprises.

Limited Liability Corporations refer to economic units established with investment from 2–50 investors and registered in accordance with the Regulation of the People's Republic of China on the Management of Registration of Corporations, each investor bearing limited liability to the corporation depending on its share of investment, and the corporation bearing liability to its debt to the maximum of its total assets. Limited liability corporations include solely State-funded limited liability corporations and other limited liability corporations.

Share-holding Corporations Ltd. refer to economic units registered in accordance with the Regulation of the People's Republic of China on the Management of Registration of Corporations, with total registered capital divided into equal shares and raised through issuing stocks. Each investor bears limited liability to the corporation depending on the holding of shares, and the corporation bears liability to its debt to the maximum of its total assets.

Private Enterprises refer to profit-making economic units invested and established by natural persons, or controlled by natural persons using employed labour. Included in this category are private limited liability corporations, private share-holding corporations Ltd., private partnership enterprises and private-funded enterprises registered in accordance with the Company Law, the Law on Partnership Business and Interim Regulations on Private Enterprises .

Other Domestic-funded Enterprises refer to domestic-funded economic units other than those mentioned above.

Enterprises with Sole (exclusive) Foreign Investment refer to enterprises established in the mainland of China with exclusive investment from foreign investors in accordance with the Law of the People's Republic of China on Wholly Foreign-owned Enterprises and other relevant laws.

Share-holding Corporations Ltd. with Foreign Investment refer to share-holding corporations Ltd. established with the approval from the former Ministry of Foreign Trade and Economic Relations in line with relevant State regulations, where the share of investment from foreign investors exceeds 25% of the total registered capital of the corporation. In case the share of foreign investment is less than 25% of the total registered capital, the enterprise is to be classified as domestic-funded share-holding corporation Ltd.

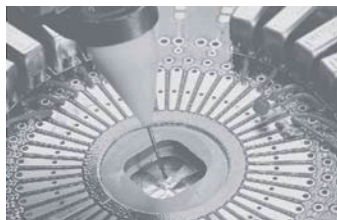
02

第二部分

国民经济核算

NATIONAL ECONOMIC ACCOUNTING

CHAPTER



2-1 本市生产总值
GROSS DOMESTIC PRODUCT
(1979-2012)

单位: 万元

(10 000 yuan)

年 份 Year	本市生产总值 Gross Domestic Product	第一产业 Primary Industry	第二产业 Secondary Industry	第二产业		第三产业 Tertiary Industry
				工业 Industry	建筑业 Construction	
1979	19 638	7 273	4 017	2 313	1 704	8 348
1980	27 012	7 803	7 036	3 726	3 310	12 173
1981	49 576	13 343	16 019	8 311	7 708	20 214
1982	82 573	18 960	31 439	9 540	21 899	32 174
1983	131 212	22 614	55 848	22 466	33 382	52 750
1984	234 161	25 932	106 606	51 802	54 804	101 623
1985	390 222	26 111	163 586	102 137	61 449	200 525
1986	416 451	32 907	163 185	106 606	56 579	220 359
1987	559 015	46 519	220 463	164 445	56 018	292 033
1988	869 807	57 005	359 230	274 787	84 443	453 572
1989	1 156 565	68 615	505 361	400 579	104 782	582 589
1990	1 716 665	70 220	769 319	644 947	124 372	877 126
1991	2 366 630	80 836	1 126 084	928 846	197 238	1 159 710
1992	3 173 194	105 914	1 522 432	1 176 087	346 345	1 544 848
1993	4 531 445	108 615	2 420 214	1 810 085	610 129	2 002 616
1994	6 346 711	134 152	3 357 972	2 671 299	686 673	2 854 587
1995	8 424 833	124 122	4 221 435	3 370 548	850 887	4 079 276
1996	10 484 421	148 796	5 065 924	4 186 130	879 794	5 269 701
1997	12 974 208	147 660	6 174 083	5 193 120	980 963	6 652 465
1998	15 347 272	151 764	7 434 976	6 315 047	1 119 929	7 760 532
1999	18 040 176	150 445	9 005 486	7 801 018	1 204 468	8 884 245
2000	21 874 515	155 656	10 860 852	9 627 492	1 233 360	10 858 007
2001	24 824 874	160 413	12 297 665	11 053 418	1 244 247	12 366 796
2002	29 695 184	166 587	14 647 171	13 367 060	1 280 111	14 881 426
2003	35 857 235	142 048	18 174 235	16 724 227	1 450 008	17 540 952
2004	42 821 428	123 264	22 112 353	20 597 743	1 514 610	20 585 811
2005	49 509 078	97 385	26 425 255	24 925 775	1 499 480	22 986 438
2006	58 135 624	69 675	30 600 890	28 971 777	1 629 113	27 465 059
2007	68 015 706	69 412	34 165 740	32 418 834	1 746 906	33 780 554
2008	77 867 920	82 896	38 604 708	36 630 065	1 974 643	39 180 316
2009	82 013 176	66 894	38 270 762	35 930 470	2 340 292	43 675 520
2010	95 815 101	64 670	45 233 688	42 332 251	2 901 437	50 516 743
2011	115 055 298	65 541	53 433 220	49 950 963	3 482 257	61 556 537
2012	129 500 601	63 018	57 376 373	53 558 523	3 817 850	72 061 210

注: 本表按当年价格计算。2004年开始, 本市生产总值按国民经济行业分类标准(GB/T4754-2002)核算。

Note: The data in this table are calculated at current prices. Since 2004, GDP has been calculated according to National Economy Classification(GB/T4754-2002).

2-1 续表 continued

年 份 Year						人均GDP(元) Gross Domestic Product Per Capita(yuan)
	其中: 交通运输、仓 储和邮政业 Transportation, Storage and Post Services	批发和零售业 Wholesale and Retail Sales	住宿和餐饮业 Hotels and Catering Services	金融业 Financial Intermediation	房地产 Real Estate	
1979	1 175	3 111	1 050	1 586	467	606
1980	1 798	4 301	1 452	2 325	688	835
1981	2 908	7 104	2 398	3 883	1 152	1 417
1982	4 890	10 758	3 631	6 274	1 850	2 023
1983	7 715	16 868	5 694	11 183	3 181	2 512
1984	14 866	29 948	10 108	22 865	6 301	3 504
1985	25 519	55 943	18 882	46 522	14 759	4 809
1986	35 475	59 200	21 278	50 620	15 420	4 584
1987	54 144	71 776	30 897	62 962	17 347	5 349
1988	71 317	114 899	41 883	119 543	35 016	6 477
1989	90 993	117 160	42 744	150 856	53 831	6 710
1990	112 692	152 877	51 823	240 157	91 396	8 724
1991	147 651	239 760	59 056	266 849	155 372	11 997
1992	166 595	333 580	84 904	332 492	236 652	12 827
1993	190 248	449 485	144 272	405 899	328 708	15 005
1994	245 271	583 961	288 170	596 275	472 171	16 954
1995	400 524	779 177	405 147	887 865	673 506	19 550
1996	497 713	1 128 234	432 463	1 118 350	842 883	22 498
1997	481 983	1 339 511	478 192	1 562 531	955 661	25 675
1998	536 162	1 532 951	538 158	1 809 703	1 062 525	27 701
1999	610 210	1 822 078	573 446	1 965 044	1 193 283	29 747
2000	756 738	2 271 487	613 559	2 215 391	1 585 464	32 800
2001	819 819	2 618 467	633 105	2 393 224	1 818 950	34 822
2002	1 009 667	3 174 034	728 976	2 487 213	2 348 995	40 369
2003	1 249 987	3 901 304	713 120	2 620 765	3 184 157	47 029
2004	1 848 718	4 601 916	841 186	2 730 843	4 110 367	54 236
2005	2 156 867	5 202 044	971 905	3 056 820	4 449 012	60 801
2006	2 507 328	5 738 239	1 166 653	4 626 637	5 202 636	68 441
2007	2 909 418	6 608 000	1 262 695	7 657 042	6 130 153	76 273
2008	2 984 966	7 729 584	1 655 958	9 693 615	4 900 481	83 431
2009	3 091 788	8 497 909	1 710 181	11 106 230	6 120 112	84 147
2010	3 798 473	10 328 511	2 037 950	13 005 762	6 281 653	94 296
2011	4 374 804	12 564 105	2 350 390	15 636 334	8 934 692	110 421
2012	4 709 554	15 205 748	2 555 354	17 211 152	11 229 955	123 247

注: 本表第三产业分行业增加值按国民经济行业分类标准(GB/T4757-2002)核算。

Note: Tertiary Industry in the table are grouped by National Economy Classification(GB/T475-2002)

2-2 本市生产总值三次产业构成

COMPOSITION OF GROSS DOMESTIC PRODUCT BY THREE INDUSTRIES

(1979-2012)

单位: %

(%)

年 份 Year	本市生产总值 Gross Domestic Product	第一产业 Primary Industry	第二产业 Secondary Industry	第二产业		第三产业 Tertiary Industry
				工业 Industry	建筑业 Construction	
1979	100	37.0	20.5	11.8	8.7	42.5
1980	100	28.9	26.0	13.8	12.2	45.1
1981	100	26.9	32.3	16.8	15.5	40.8
1982	100	22.9	38.1	11.6	26.5	39.0
1983	100	17.2	42.6	17.1	25.5	40.2
1984	100	11.1	45.5	22.1	23.4	43.4
1985	100	6.7	41.9	26.2	15.7	51.4
1986	100	7.9	39.2	25.6	13.6	52.9
1987	100	8.3	39.4	29.4	10.0	52.3
1988	100	6.6	41.3	31.6	9.7	52.1
1989	100	5.9	43.7	34.6	9.1	50.4
1990	100	4.1	44.8	37.6	7.2	51.1
1991	100	3.4	47.6	39.3	8.3	49.0
1992	100	3.3	48.0	37.1	10.9	48.7
1993	100	2.4	53.4	39.9	13.5	44.2
1994	100	2.1	52.9	42.1	10.8	45.0
1995	100	1.5	50.1	40.0	10.1	48.4
1996	100	1.4	48.3	39.9	8.4	50.3
1997	100	1.1	47.6	40.0	7.6	51.3
1998	100	1.0	48.4	41.1	7.3	50.6
1999	100	0.8	49.9	43.2	6.7	49.3
2000	100	0.7	49.7	44.0	5.7	49.6
2001	100	0.7	49.5	44.5	5.0	49.8
2002	100	0.6	49.3	45.0	4.3	50.1
2003	100	0.4	50.7	46.6	4.1	48.9
2004	100	0.3	51.6	48.1	3.5	48.1
2005	100	0.2	53.4	50.4	3.0	46.4
2006	100	0.1	52.6	49.8	2.8	47.3
2007	100	0.1	50.2	47.6	2.6	49.7
2008	100	0.1	49.6	47.1	2.5	50.3
2009	100	0.1	46.7	43.8	2.9	53.2
2010	100	0.1	47.2	44.2	3.0	52.7
2011	100	0.1	46.4	43.4	3.0	53.5
2012	100	0.1	44.3	41.4	2.9	55.6

2-3 本市生产总值指数

INDICES OF GROSS DOMESTIC PRODUCT

(1980-2012)

(以1979年为100)

(1979=100)

年 份 Year	本市生产总值 Gross Domestic Product	第一产业 Primary Industry	第二产业 Secondary Industry			第三产业 Tertiary Industry	人均GDP Gross Domestic Product Per Capita
			工业 Industry	建筑业 Construction			
1980	162.7	103.0	175.8	163.3	197.0	209.5	163.0
1981	250.2	132.0	445.6	406.5	512.1	307.9	231.8
1982	396.4	182.2	730.5	415.5	1 266.1	504.9	314.7
1983	627.5	192.8	1 181.7	869.2	1 713.0	873.5	389.3
1984	1 003.3	198.8	2 347.6	2 003.6	2 932.6	1 392.7	486.6
1985	1 249.4	196.8	4 011.2	4 383.4	3 378.4	1 550.9	499.1
1986	1 283.1	231.8	4 269.3	4 825.1	3 324.3	1 537.1	457.7
1987	1 609.0	242.0	5 767.9	7 226.5	3 287.7	1 882.1	499.0
1988	2 186.6	225.1	8 306.0	10 603.7	4 398.9	2 547.1	527.7
1989	2 595.5	280.0	11 472.9	15 030.4	5 423.9	2 678.4	488.0
1990	3 439.1	298.5	16 760.4	22 789.5	6 508.7	3 286.1	566.4
1991	4 677.1	312.8	23 700.4	31 743.9	10 023.4	4 358.6	688.2
1992	6 229.9	313.7	30 607.2	38 297.6	17 530.9	6 090.4	731.0
1993	8 155.5	316.0	42 975.4	52 846.0	26 192.0	7 448.8	783.9
1994	10 677.8	298.4	58 131.1	74 928.7	29 569.3	9 463.8	827.9
1995	13 220.5	292.0	70 843.7	92 642.5	33 777.8	12 015.5	890.5
1996	15 492.8	297.6	82 475.8	110 244.6	35 259.1	14 230.3	964.9
1997	18 103.5	297.3	95 820.1	129 316.9	38 863.6	16 784.5	1 039.9
1998	20 861.0	304.8	111 553.5	151 218.1	44 109.5	19 136.4	1 092.9
1999	23 936.1	326.1	129 288.0	176 713.4	48 648.0	21 709.3	1 145.6
2000	27 688.0	336.3	152 186.1	212 486.7	49 653.6	24 600.4	1 205.1
2001	31 660.3	358.2	173 737.4	245 677.9	51 029.4	28 203.0	1 289.1
2002	36 671.2	380.2	204 425.1	292 815.9	53 214.6	32 187.2	1 447.0
2003	43 706.9	323.8	255 881.6	370 866.4	58 684.2	36 520.0	1 663.9
2004	51 264.6	270.4	309 273.6	455 543.4	57 627.5	41 482.2	1 884.7
2005	58 991.9	215.1	363 773.2	541 351.4	57 689.9	46 558.8	2 102.9
2006	68 764.0	149.4	423 164.6	632 621.5	61 995.3	54 492.0	2 349.8
2007	78 965.9	137.9	483 306.5	726 488.4	63 798.4	62 995.6	2 570.4
2008	88 532.5	125.9	540 583.6	816 681.7	64 102.7	70 841.4	2 753.4
2009	97 962.7	106.3	589 634.9	885 720.4	78 891.7	79 672.5	2 917.5
2010	109 880.3	97.1	672 582.1	1 008 434.9	93 328.2	87 735.1	3 138.9
2011	120 922.2	90.8	752 118.7	1 128 946.3	102 665.8	95 228.3	3 368.5
2012	132 967.7	90.9	807 443.5	1 211 819.9	110 447.4	106 884.0	3 673.2
年平均增长率 Average Annual Growth Rate	24.4	-0.3	31.3	33.0	23.7	23.5	11.5

注：本表按可比价格计算。

Note: Data in this table are calculated at constant prices.

2-4 本市生产总值指数
INDICES OF GROSS DOMESTIC PRODUCT
(1980-2012)

(以上年为100)

(Preceding Year=100)

年份 Year	本市生产总值 Gross Domestic Product	第一产业 Primary Industry	第二产业 Secondary Industry			第三产业 Tertiary Industry	人均GDP Gross Domestic Product Per Capita
			工业 Industry	建筑业 Construction			
1980	162.7	103.0	175.8	163.3	197.0	209.5	163.0
1981	153.8	128.2	253.5	248.9	259.9	146.9	142.2
1982	158.4	138.0	163.9	102.2	247.2	164.0	135.8
1983	158.3	105.8	161.8	209.2	135.3	173.0	123.7
1984	159.9	103.1	198.7	230.5	171.2	159.4	125.0
1985	124.5	99.0	170.9	218.8	115.2	111.4	102.6
1986	102.7	117.8	106.4	110.1	98.4	99.1	91.7
1987	125.4	104.4	135.1	149.8	98.9	122.4	109.0
1988	135.9	93.0	144.0	146.7	133.8	135.3	105.8
1989	118.7	124.4	138.1	141.7	123.3	105.2	92.5
1990	132.5	106.6	146.1	151.6	120.0	122.7	116.1
1991	136.0	104.8	141.4	139.3	154.0	132.6	121.5
1992	133.2	100.3	129.1	120.6	174.9	139.7	106.2
1993	130.9	100.7	140.4	138.0	149.4	122.3	107.2
1994	130.9	94.4	135.3	141.8	112.9	127.1	105.6
1995	123.8	97.9	121.9	123.6	114.2	127.0	107.6
1996	117.2	101.9	116.4	119.0	104.4	118.4	108.4
1997	116.9	99.9	116.2	117.3	110.2	117.9	107.8
1998	115.2	102.5	116.4	116.9	113.5	114.0	105.1
1999	114.7	107.0	115.9	116.9	110.3	113.4	104.8
2000	115.7	103.1	117.7	120.2	102.1	113.3	105.2
2001	114.3	106.5	114.2	115.6	102.8	114.6	107.0
2002	115.8	106.1	117.7	119.2	104.3	114.1	112.3
2003	119.2	85.2	125.2	126.7	110.3	113.5	115.0
2004	117.3	83.5	120.9	122.8	98.2	113.6	113.3
2005	115.1	79.6	117.6	118.8	100.1	112.2	111.6
2006	116.6	69.5	116.3	116.9	107.5	117.0	111.7
2007	114.8	92.3	114.2	114.8	102.9	115.6	109.4
2008	112.1	91.3	111.9	112.4	100.5	112.5	107.1
2009	110.7	84.4	109.1	108.5	123.1	112.5	106.0
2010	112.2	91.4	114.1	113.9	118.3	110.1	107.6
2011	110.0	93.5	111.8	112.0	110.0	108.5	107.3
2012	110.0	100.1	107.3	107.3	107.6	112.3	109.0

注： 1、本表按可比价格计算。

Note: Data in this table are calculated at constant prices.

2、2011年由于国家统计局在我市开展房屋租赁业调查试点，涉及核算方法调整，因此本表2011年数据按上年同口径计算。

The data of 2011 in this table are calculated at the same caliber of last year, because of accounting method adjustments by National Bureau of Statistics survey pilot to carry out the rental industry in the city.

2-5 三次产业贡献率

SHARE OF THE CONTRIBUTIONS OF THE THREE STRATA OF INDUSTRY
(1980-2012)

单位: %

(%)

年 份 Year	本市生产总值 Gross Domestic Product	第一产业 Primary Industry	第二产业 Secondary Industry	第二产业		第三产业 Tertiary Industry
				#工业 Industry	建筑业 Construction	
1980	100	1.9	12.3	6.5	5.8	85.8
1981	100	13.5	31.4	17.8	13.6	55.1
1982	100	14.0	19.8	0.4	19.4	66.2
1983	100	1.9	19.8	12.6	7.2	78.3
1984	100	0.6	31.6	19.3	12.3	67.8
1985	100	-0.3	68.7	61.9	6.8	31.6
1986	100	42.3	77.8	83.9	-6.1	-20.1
1987	100	1.3	46.7	47.2	-0.5	52.0
1988	100	-1.2	44.7	37.4	7.3	56.5
1989	100	5.5	78.8	69.3	9.5	15.7
1990	100	0.9	63.7	58.9	4.8	35.4
1991	100	0.5	57.0	46.3	10.7	42.5
1992	100	...	45.2	27.0	18.2	54.8
1993	100	0.1	65.3	48.4	16.9	34.6
1994	100	-0.3	61.1	56.1	5.0	39.2
1995	100	-0.1	50.8	44.6	6.2	49.3
1996	100	0.1	52.1	49.6	2.5	47.8
1997	100	...	52.0	46.8	5.2	48.0
1998	100	0.1	58.0	50.9	7.1	41.9
1999	100	0.3	58.6	53.1	5.5	41.1
2000	100	0.1	62.1	61.1	1.0	37.8
2001	100	0.3	49.0	47.9	1.1	50.7
2002	100	0.3	55.3	54.0	1.3	44.4
2003	100	-0.5	66.1	63.6	2.5	34.4
2004	100	-0.5	63.8	64.3	-0.5	36.7
2005	100	-0.4	63.7	63.7	0	36.7
2006	100	-0.4	52.6	51.2	1.4	47.8
2007	100	-0.1	51.0	50.5	0.5	49.1
2008	100	-0.1	51.8	51.7	0.1	48.3
2009	100	-0.1	45.0	40.2	4.8	55.1
2010	100	...	60.2	56.5	3.7	39.8
2011	100	...	54.4	51.4	3.0	45.6
2012	100	...	34.6	32.4	2.2	65.4

注: 1、本表按可比价格计算。

Note: The data in this table are calculated at constant prices.

2、产业贡献率指各产业增加值增量与GDP增量之比。

Industrial contribution rate refers to the proportion of the increment of every industrial value added to the increment of GDP.

2-6 三次产业拉动力

CONTRIBUTION OF THE THREE STRATA OF INDUSTRY

(1980-2012)

单位: 百分点

(percentage points)

年 份 Year	本市生产总值 Gross Domestic Product	第一产业 Primary Industry	第二产业 Secondary Industry		建筑业 Construction	第三产业 Tertiary Industry
			#工业 Industry			
1980	62.7	1.2	7.7	4.1	3.6	53.8
1981	53.8	7.3	16.9	9.6	7.3	29.6
1982	58.4	8.2	11.5	0.2	11.3	38.7
1983	58.3	1.1	11.5	7.3	4.2	45.7
1984	59.9	0.4	18.9	11.6	7.3	40.6
1985	24.5	-0.1	16.8	15.2	1.6	7.8
1986	2.7	1.1	2.1	2.3	-0.2	-0.5
1987	25.4	0.3	11.9	12.0	-0.1	13.2
1988	35.9	-0.4	16.0	13.4	2.6	20.3
1989	18.7	1.0	14.7	13.0	1.7	3.0
1990	32.5	0.3	20.7	19.1	1.6	11.5
1991	36.0	0.2	20.5	16.7	3.8	15.3
1992	33.2	...	15.0	9.0	6.0	18.2
1993	30.9	...	20.2	15.0	5.2	10.7
1994	30.9	-0.1	18.9	17.4	1.5	12.1
1995	23.8	...	12.1	10.6	1.5	11.7
1996	17.2	...	9.0	8.5	0.5	8.2
1997	16.9	...	8.8	7.9	0.9	8.1
1998	15.2	...	8.8	7.8	1.0	6.4
1999	14.7	...	8.6	7.8	0.8	6.1
2000	15.7	...	9.7	9.6	0.1	6.0
2001	14.3	...	7.0	6.9	0.1	7.3
2002	15.8	...	8.8	8.5	0.3	7.0
2003	19.2	-0.1	12.7	12.2	0.5	6.6
2004	17.3	-0.1	11.0	11.1	-0.1	6.4
2005	15.1	-0.1	9.6	9.6	0	5.6
2006	16.6	-0.1	8.7	8.5	0.2	8.0
2007	14.8	...	7.5	7.5	0	7.3
2008	12.1	...	6.3	6.3	0	5.8
2009	10.7	...	4.8	4.3	0.5	5.9
2010	12.2	...	7.3	6.9	0.4	4.9
2011	10.0	...	5.4	5.1	0.3	4.6
2012	10.0	...	3.5	3.3	0.2	6.5

注: 1、本表按可比价格计算。

Note: The data in this table are calculated at constant prices.

2、产业拉动指GDP增长速度与各产业贡献率之乘积。

Industrial pulling rate is the growth rate of GDP multiplying industrial contribution rate.

2-7 深圳市各行业增加值

VALUE ADDED OF SHENZHEN DIVERSIFIED BY INDUSTRIES

(2008-2012)

单位: 万元

(10 000 yuan)

指标名称 Item	2008	2009	2010	2011	2012
合计	77 867 920	82 013 176	95 815 101	115 055 298	129 500 601
第一产业	82 896	66 894	64 670	65 541	63 018
第二产业	38 604 708	38 270 762	45 233 688	53 433 220	57 376 373
工业	36 630 065	35 930 470	42 332 251	49 950 963	53 558 523
建筑业	1 974 643	2 340 292	2 901 437	3 482 257	3 817 850
第三产业	39 180 316	43 675 520	50 516 743	61 556 537	72 061 210
交通运输、仓储和邮政业	2 984 966	3 091 788	3 798 473	4 374 804	4 709 554
信息传输、计算机服务和软件业	3 204 540	3 542 979	4 157 802	5 109 386	6 483 654
批发和零售业	7 729 584	8 497 909	10 328 511	12 564 105	15 205 748
住宿和餐饮业	1 655 958	1 710 181	2 037 950	2 350 390	2 555 354
金融业	9 693 615	11 106 230	13 005 762	15 636 334	17 211 152
房地产业	4 900 481	6 120 112	6 281 653	8 934 692	11 229 955
租赁和商务服务业	2 467 593	2 686 542	3 003 860	3 347 408	3 866 213
科学研究、技术服务和地质勘查业	1 104 963	1 185 823	1 387 052	1 833 020	2 155 830
水利、环境和公共设施管理业	413 492	413 890	445 452	539 355	601 955
居民服务和其他服务业	1 218 975	1 076 135	1 087 752	1 320 598	1 821 432
教育	887 295	1 000 738	1 285 089	1 413 128	1 677 552
卫生、社会保障和社会福利业	701 322	817 004	942 727	1 064 081	1 235 116
文化、体育和娱乐业	681 070	743 678	832 193	926 941	1 028 675
公共管理和社会组织	1 536 462	1 682 511	1 922 467	2 142 295	2 279 020

2-8 深圳市各行业增加值比重

PROPORTION OF VALUE ADDED OF SHENZHEN BY INDUSTRIES

(2008-2012)

单位: %

(%)

指标名称 Item	2008	2009	2010	2011	2012
合计	100.0	100.0	100.0	100.0	100.0
第一产业	0.1	0.1	0.1	0.1	0.1
第二产业	49.6	46.7	47.2	46.4	44.3
工业	47.1	43.8	44.2	43.4	41.4
建筑业	2.5	2.9	3.0	3.0	2.9
第三产业	50.3	53.2	52.7	53.5	55.6
交通运输、仓储和邮政业	3.8	3.8	4.0	3.8	3.6
信息传输、计算机服务和软件业	4.1	4.3	4.3	4.4	5.0
批发和零售业	9.9	10.4	10.8	10.9	11.7
住宿和餐饮业	2.1	2.1	2.1	2.0	2.0
金融业	12.5	13.5	13.6	13.6	13.3
房地产业	6.3	7.5	6.6	7.8	8.7
租赁和商务服务业	3.2	3.3	3.1	2.9	3.0
科学研究、技术服务和地质勘查业	1.4	1.4	1.4	1.6	1.7
水利、环境和公共设施管理业	0.5	0.5	0.5	0.5	0.5
居民服务和其他服务业	1.6	1.3	1.1	1.2	1.4
教育	1.1	1.2	1.3	1.2	1.3
卫生、社会保障和社会福利业	0.9	1.0	1.0	0.9	0.9
文化、体育和娱乐业	0.9	0.9	0.9	0.8	0.8
公共管理和社会组织	2.0	2.0	2.0	1.9	1.7

注: 本表按当年价计算。

Note: Data of this table are calculated at current prices.

2-9 深圳市各行业增加值增长率

GROWTH RATE OF VALUE ADDED OF SHENZHEN DIVERSIFIED BY INDUSTRIES
(2008-2012)

单位: %

(%)

年 份 Year		2008	2009	2010	2011	2012
合计	Total	12.1	10.7	12.2	10.0	10.0
第一产业	Primary Industry	-8.7	-15.6	-8.6	-6.5	0.1
第二产业	Secondary Industry	11.9	9.1	14.1	11.8	7.3
工业	Industry	12.4	8.5	13.9	12.0	7.3
建筑业	Construction	0.5	23.1	18.3	10.0	7.6
第三产业	Tertiary Industry	12.5	12.5	10.1	8.5	12.3
交通运输、仓储和邮政业	Transportation,Storage and Postal Services	1.7	2.5	20.6	9.7	7.4
信息传输、计算机服务和软件业	Information Transfer,Computer and Software Services	30.8	11.6	10.1	15.0	16.6
批发和零售业	Wholesale and Retail Sales	10.2	11.5	15.3	11.0	15.3
住宿和餐饮业	Hotels and Catering Services	18.9	4.2	14.3	8.1	5.3
金融业	Financial Intermediation	19.2	16.5	11.2	8.5	8.2
房地产业	Real Estate	-12.0	28.6	-5.0	0.6	17.5
租赁和商务服务业	Leasing Industry and Commercial Services	28.6	9.4	9.0	8.2	15.3
科学研究、技术服务和地质勘查业	Scientific Research,Technical Services and Geological Prospecting	50.3	5.4	6.9	18.9	11.5
水利、环境和公共设施管理业	Water Conservancy,Environment Management and Public Amenities	40.4	-0.1	4.9	12.2	7.7
居民服务和其他服务业	Resident Services and Other Services	31.1	-8.2	6.7	11.5	20.1
教育	Education	16.0	12.8	28.4	7.9	12.8
卫生、社会保障和社会福利业	Health Care,Social Insurance and Welfare	12.1	13.3	10.3	7.5	12.7
文化、体育和娱乐业	Culture ,Sports and Entertainment	14.8	11.2	10.1	9.5	8.8
公共管理和社会组织	Public Services and Social Organizations	13.9	-2.0	9.0	5.7	3.3

注: 1、本表按可比价格计算。

Note: Data in this table are calculated at constant prices.

2、2011年由于国家统计局在我市开展房屋租赁业调查试点,涉及核算方法调整,因此本表2011年数据按上年同口径计算。

The data of 2011 in this table are calculated at the same caliber of last year, because of accounting method adjustments by National Bureau of Statistics survey pilot to carry out the rental industry in the city.

2-10 各行业增加值构成项目
COMPONENTS OF VALUE ADDED BY SECTOR
(2012)

单位：万元

(10000 yuan)

行 业Sector		本市生产 总值 Gross Domestic Product	劳动者报 酬 Laborers' Remun- eration	生产税净额 Net Taxes on Production	固定资 产折旧 Depreciation of Fixed Assets	营业盈余 Operating Surplus
合计	Total	129 500 601	60 677 761	21 448 769	13 120 052	34 254 019
第一产业	Primary Industry	63 018	30 249	- 7 437	9 579	30 627
第二产业	Secondary Industry	57 376 373	30 525 497	9 269 863	5 396 895	12 184 118
工业	Industry	53 558 523	28 863 985	8 455 794	5 231 273	11 007 471
建筑业	Construction	3 817 850	1 661 512	814 069	165 622	1 176 647
第三产业	Tertiary Industry	72 061 210	30 122 015	12 186 343	7 713 578	22 039 274
交通运输、仓储和邮政业	Transport, Storage and Postal Services	4 709 554	2 025 533	399 912	1 118 891	1 165 218
信息传输、计算机服务和 软件业	Information Transmission, Computer Services and Software	6 483 654	1 849 578	291 232	484 359	3 858 485
批发和零售业	Wholesale and Retail Trade	15 205 748	5 060 380	6 979 965	546 633	2 618 770
住宿和餐饮业	Hotels and Catering Services	2 555 354	2 097 013	184 671	235 171	38 499
金融业	Financial Intermediation	17 211 152	4 295 661	1 586 021	290 627	11 038 843
房地产业	Real Estate	11 229 955	3 629 422	1 905 671	3 669 995	2 024 867
租赁和商务服务业	Leasing and Business Services	3 866 213	2 578 547	334 835	441 531	511 300
科学研究、技术服务和 地质勘查业	Scientific Research, Technical Services and Geological Prospecting	2 155 830	1 281 343	222 354	126 214	525 919
水利、环境和公共设施 管理业	Management of Water Conservancy, Environment and Public Facilities	601 955	354 511	42 847	118 667	85 930
居民服务和其他服务业	Services to Households and Other Services	1 821 432	1 686 470	44 780	81 016	9 166
教育	Education	1 677 552	1 532 988	15 928	126 243	2 393
卫生、社会保障和社会 福利业	Health Care, Social Security and Social Welfare	1 235 116	1 105 119	14 190	92 419	23 388
文化、体育和娱乐业	Culture, Sports and Recreation	1 028 675	529 714	145 584	216 881	136 496
公共管理和社会组织	Public Administration and Social Organizations	2 279 020	2 095 736	18 353	164 931	

注：本表按当年价格计算。

Note: Data of this table are calculated at current prices.

2-11 支出法本市生产总值

GROSS DOMESTIC PRODUCT BY EXPENDITURE APPROACH

(1992-2012)

单位: 万元

(10000 yuan)

年 份Year	支出法本市生产 总值(万元) Gross Domestic Product by Expenditure Approach (10 000 million yuan)	最终消费Final Consumption Expenditure	资本形成总额 Gross Capital Formation	货物和服务净流 出 Net Exports of Goods and Services	最终消费率(消 费率)(%) Final Consumption Rate (%)	资本形成 率(投资 率)(%) Capital Formation Rate (%)
1992	3 173 194	1 158 215	1 526 307	488 672	36.5	48.1
1993	4 531 445	1 617 614	2 213 934	699 897	35.7	48.9
1994	6 346 711	2 093 226	3 017 863	1 235 622	33.0	47.6
1995	8 424 833	2 742 676	3 804 542	1 877 615	32.6	45.2
1996	10 484 421	3 507 440	4 640 491	2 336 490	33.5	44.3
1997	12 974 208	4 505 396	5 359 184	3 109 628	34.7	41.3
1998	15 347 272	5 428 294	6 259 278	3 659 700	35.4	40.8
1999	18 040 176	6 470 653	7 370 863	4 198 660	35.9	40.9
2000	21 874 515	8 613 333	8 650 841	4 610 341	39.4	39.5
2001	24 824 874	10 796 286	9 395 196	4 633 392	43.5	37.8
2002	29 695 184	13 754 155	10 966 553	4 974 476	46.3	36.9
2003	35 857 235	17 012 523	13 302 226	5 542 486	47.4	37.1
2004	42 821 428	20 460 613	16 210 006	6 150 809	47.8	37.9
2005	49 509 078	17 951 987	20 673 753	10 883 338	36.3	41.8
2006	58 135 624	21 154 977	22 775 100	14 205 547	36.4	39.2
2007	68 015 706	24 967 129	24 216 107	18 832 470	36.7	35.6
2008	77 867 920	29 201 616	25 454 037	23 212 267	37.5	32.7
2009	82 013 176	33 868 024	25 437 628	22 707 524	41.3	31.0
2010	95 815 101	39 751 969	28 980 966	27 082 166	41.5	30.2
2011	115 055 298	47 145 838	34 594 086	33 315 374	41.0	30.1
2012	129 500 601	55 001 978	36 167 703	38 330 920	42.5	27.9

注: 本表按当年价格计算。

Note: Data of this table are calculated at current prices.

2-12 深圳市各区生产总值
SHENZHEN'S GROSS DOMESTIC PRODUCT BY DISTRICT
(2000-2012)

单位: 万元

(10 000 yuan)

年 份Year					
	全市Total	福田区Futian	罗湖区Luohu	盐田区Yantian	南山区Nanshan
2000	21 874 515	5 027 506	2 937 569	506 406	5 035 461
2001	24 824 874	5 656 978	3 175 776	609 770	5 710 571
2002	29 695 184	6 688 282	3 717 578	801 778	6 771 890
2003	35 857 235	7 972 713	4 271 370	1 039 501	8 285 677
2004	42 821 428	9 210 878	4 894 426	1 238 610	9 849 216
2005	49 509 078	10 340 815	5 301 055	1 474 060	11 363 967
2006	58 135 624	11 647 097	5 933 161	1 721 439	12 665 819
2007	68 015 706	13 133 597	7 108 138	2 021 615	14 658 195
2008	77 867 920	15 204 504	8 162 693	2 264 261	16 713 631
2009	82 013 176	16 231 305	8 702 289	2 510 191	17 205 470
2010	95 815 101	18 553 516	10 276 679	2 820 603	20 028 401
2011	115 055 298	20 990 882	12 098 360	3 256 064	24 421 712
2012	129 500 601	23 725 022	13 582 010	3 657 773	28 306 231

注: 本表按当年价格计算。

Note: Data of this table are calculated at current prices.

宝安区 (含光明新区) Baoan (Include Guangming)			龙岗区 (含坪山新区) Longgang(Include Pingshan)		
宝安区 (不含光明新区) Baoan(Exclude Guangming)	光明新区Guangming	龙岗区 (不含坪山新区) Longgang(Exclude Pingshan)	坪山新区Pingshan		
4 681 824			3 685 749		
5 309 682			4 362 097		
6 484 846			5 230 810		
7 847 425			6 440 549		
9 775 229			7 853 069		
11 736 821			9 292 360		
15 252 352			10 915 756		
18 240 558			12 853 603		
20 868 748	19 007 885	1 860 863	14 654 083		
22 065 323	19 946 323	2 119 000	15 298 598	13 684 992	1 613 606
26 164 770	23 421 209	2 743 561	17 971 132	15 783 884	2 187 248
32 704 151	28 882 861	3 821 290	21 584 129	18 815 837	2 768 292
35 002 723	29 959 571	5 043 152	25 226 842	21 774 703	3 452 139

2-13 深圳市各区生产总值发展速度
GROWTH RATE OF SHENZHEN'S GDP
(2001-2012)

单位: %

(%)

年 份 Year	全市 Total	福田区 Futian	罗湖区 Luohu	盐田区 Yantian	南山区 Nanshan
2001	114.3	113.4	111.3	116.5	115.1
2002	115.8	113.7	111.8	126.6	115.6
2003	119.2	116.5	111.5	127.0	121.7
2004	117.3	112.9	111.4	116.5	117.1
2005	115.1	110.9	107.8	118.5	114.8
2006	116.6	114.0	113.4	116.2	112.7
2007	114.8	112.7	112.9	116.0	110.6
2008	112.1	110.3	109.1	110.9	112.1
2009	110.7	110.1	107.6	110.1	111.3
2010	112.2	110.6	108.5	110.3	112.0
2011	110.0	108.5	108.2	110.0	111.6
2012	110.0	109.0	108.6	110.0	111.6

注: 本表按可比价格计算。

Note: Data in this table are calculated at constant prices.

宝安区 (含光明新区) Baoan (Include Guangming)			龙岗区 (含坪山新区) Longgang (Include Pingshan)		
宝安区 (不含光明新区) Baoan (Exclude Guangming)	光明新区 Guangming		龙岗区 (不含坪山新区) Longgang (Exclude Pingshan)	坪山新区 Pingshan	
114.3			120.4		
118.7			116.9		
120.4			122.3		
122.9			120.1		
119.1			118.6		
121.0			119.2		
118.2			118.5		
113.3			114.2		
112.1			110.8		
114.9	114.0	128.0	111.8	111.5	127.5
114.5	113.2	128.5	111.8	111.5	114.5
108.3	106.3	125.1	111.4	110.8	115.2

2-14 各区分行业增加值
VALUE ADDED OF SECTOR BY DISTRICT
(2012)

单位: 万元

(10 000 yuan)

行 业 Sector		福田区 Futian	罗湖区 Luohu	盐田区 Yantian	南山区 Nanshan
合计	Total	23 725 022	13 582 010	3 657 773	28 306 231
第一产业	Primary Industry	8 997	1 101	263	11 008
农林牧渔业	Farming,Forestry,Animal Husbandry and Fishery	8 997	1 101	263	11 008
第二产业	Secondary Industry	1 864 854	1 072 004	749 813	16 679 363
工业	Industry	1 596 846	907 147	577 843	16 150 602
建筑业	Construction	268 008	164 857	171 970	528 761
第三产业	Tertiary Industry	21 851 171	12 508 905	2 907 697	11 615 860
交通运输、仓储和邮政业	Transport,Storage and Postal Services	812 246	571 564	1 038 534	1 178 324
批发和零售业	Wholesale and Retail Trade	5 164 104	2 525 994	312 205	1 813 694
住宿和餐饮业	Hotels and Catering Services	447 755	352 631	54 771	318 043
金融业	Financial Intermediation	8 409 050	5 091 513	298 621	1 284 921
房地产业	Real Estate	1 412 282	1 331 220	449 722	2 035 538
其他服务业	Other Services	5 605 734	2 635 983	753 844	4 985 340

注: 本表按当年价格计算。

Note: Date of this table are calculated at curret prices.

宝安区 (含光明新区) Baoan (Include Guangming)	宝安区 (不含光明新区) Baoan (Exclude Guangming)		龙岗区 (含坪山新区) Longgang (Include Pingshan)		
	光明新区 Guangming	坪山新区 Pingshan	龙岗区 (不含坪山新区) Longgang (Exclude Pingshan)	坪山新区 Pingshan	坪山新区 Pingshan
35 002 723	29 959 571	5 043 152	25 226 842	21 774 703	3 452 139
22 459	10 781	11 678	19 190	9 786	9 404
22 459	10 781	11 678	19 190	9 786	9 404
20 340 684	16 725 267	3 615 417	16 669 655	14 184 993	2 484 662
18 913 970	15 683 493	3 230 477	15 412 115	13 225 413	2 186 702
1 426 714	1 041 774	384 940	1 257 540	959 580	297 960
14 639 580	13 223 523	1 416 057	8 537 997	7 579 924	958 073
825 563	733 435	92 128	283 323	247 576	35 747
3 567 943	3 226 802	341 141	1 821 808	1 627 941	193 867
937 318	830 383	106 935	444 836	392 519	52 317
1 358 546	1 260 681	97 865	768 501	689 597	78 904
3 616 109	3 203 976	412 133	2 385 084	2 045 208	339 876
4 334 101	3 968 246	365 855	2 834 445	2 577 083	257 362

2-15 各区分行业增加值发展速度
GROWTH RATE OF VALUE ADDRD OF SECTOR BY DISTRICT
(2012)

单位：%

(%)

行 业 Sector		福田区 Futian	罗湖区 Luohu	盐田区 Yantian	南山区 Nanshan
本市生产总值	Gross Domestic Product	109.0	108.6	110.0	111.6
第一产业	Primary Industry	170.8	95.0	53.0	82.1
农林牧渔业	Farming,Forestry,Animal Husbandry and Fishery	170.8	95.0	53.0	82.1
第二产业	Secondary Industry	104.8	105.6	102.7	110.6
工业	Industry	107.3	107.2	103.0	110.7
建筑业	Construction	91.4	97.2	101.5	107.6
第三产业	Tertiary Industry	109.3	108.9	112.4	113.1
交通运输、仓储和邮政业	Transport,Storage and Postal Services	105.5	104.6	112.1	105.8
批发和零售业	Wholesale and Retail Trade	118.4	117.4	115.3	115.2
住宿和餐饮业	Hotels and Catering Services	104.9	104.9	105.3	105.9
金融业	Financial Intermediation	105.5	105.8	109.1	108.4
房地产业	Real Estate	105.8	106.2	114.0	114.4
其他服务业	Other Services	110.0	111.0	112.8	115.7

注： 本表按可比价格计算。

Note: Data in this table are calculated at constant prices.

宝安区 (含光明新区) Baoan (Include Guangming)			龙岗区 (含坪山新区) Longgang (Include Pingshan)		
宝安区 (不含光明新区) Baoan (Exclude Guangming)	光明新区 Guangming		龙岗区 (不含坪山新区) Longgang (Exclude Pingshan)	坪山新区 Pingshan	
108.3	106.3	125.1	111.4	110.8	115.2
104.3	104.4	104.3	96.3	96.3	96.2
104.3	104.4	104.3	96.3	96.3	96.2
104.3	100.9	126.7	111.5	110.8	115.4
103.7	100.4	127.9	111.7	111.5	112.9
114.0	113.3	115.9	108.6	102.1	136.4
116.0	115.9	117.0	111.3	110.9	115.2
108.2	108.5	107.4	106.9	106.9	107.8
115.9	115.2	122.4	114.8	114.2	119.8
105.6	105.1	109.6	105.8	105.4	109.1
110.4	110.3	111.4	107.3	107.2	108.3
128.7	128.7	128.4	113.6	113.2	118.8
113.7	113.7	113.5	110.0	109.6	114.7

主要统计指标解释

国内（地区）生产总值 指按市场价格计算的一个国家（或地区）所有常住单位在一定时期内生产活动的最终成果。国内（地区）生产总值有三种计算方法，即生产法、收入法和支出法。三种方法分别从不同的方面反映国内生产总值及其构成。

增加值 指常住单位生产过程创造的新增价值和固定资产的转移价值。它可以按生产法计算，也可以按收入法计算，按生产法计算，它等于总产出减去中间投入；按收入法计算，它等于劳动者报酬、生产税净额、固定资产折旧和营业盈余之和。

劳动者报酬 指劳动者因从事生产活动所获得的全部报酬。包括劳动者获得的各种形式的工资、奖金和津贴，既有货币形式的，也有实物形式的，还包括劳动者所享受的公费医疗和医药卫生费、上下班交通补贴、单位支付的社会保险费、住房公积金等。对于个体经济来说，其所有者所获得的劳动报酬和经营利润不易区分，这两部分统一作为劳动者报酬处理。

生产税净额 指生产税减生产补贴后的差额。生产税指政府对生产单位从事生产、销售和经营活动以及因从事生产活动使用某些生产要素（如固定资产、土地、劳动力）所征收的各种税、附加费和规费。生产补贴与生产税相反，指政府对生产单位的单方面转移支付，因此视为负生产税，包括政策性亏损补贴、价格补贴等。

固定资产折旧 指一定时期内为弥补固定资产损耗按照规定的固定资产折旧率提取的固定资产折旧，或按国民经济核算统一规定的折旧率虚拟计算的固定资产折旧。它反映了固定资产在当期生产中的转移价值。各类企业和企业化管理的事业单位的固定资产折旧是指实际计提的折旧费；不计提折旧的政府机关、非企业化管理的事业单位和居民住房的固定资产折旧是按照统一规定的折旧率和固定资产原值计算的虚拟折旧。原则上，固定资产折旧应按固定资产的重置价值计算，但是目前我国尚不具备对全社会固定资产进行重估价的基础，所以暂时还不能采用这种办法。

营业盈余 指常住单位创造的增加值扣除劳动者报酬、生产税净额和固定资产折旧后的余额。它相当于企业的营业利润加上生产税补贴，但要扣除从利润中开支的工资和福利等。

支出法国内（地区）生产总值 指一个国家（或地区）所有常住单位在一定时期内用于最终消费、资本形成总额，以及货物和服务净出口的总额，它反映本期生产的国内生产总值的使用情况。

最终消费 指常住单位在一定时期内对于货物和服务的全部最终消费支出，也就是常住单位为满足物质、文化和精神生活的需要，从本国经济领土和国外购买的货物和服务的支出，不包括非常住单位在本国经济领土内的消费支出。最终消费分为居民消费和政府消费。

居民消费 指常住居民对货物和服务的全部最终消费支出。它除了常住居民直接以货币形式购买货物和服务的消费之外，还包括以其他方式获得的货物和服务的消费，即单位以实物报酬及实物转移的形式提供给劳动者的货物和服务；居民生产并由居民自己消费的货物和服务，其中的服务仅指居民的自有住房服务和付酬的家庭服务；金融机构提供的金融媒介服务；保险公司提供的保险服务。

政府消费 指政府部门为全社会提供公共服务的消费支出和免费或以较低价格向居民提供的消费货物和服务净支出。前者等于政府服务的产出价值减去政府单位所获得的经营收入后的价值，政府服务的产出价值等于它的经常性业务支出加上固定资产折旧；后者等于政府部门免费或以较低价格向住户提供的货物和服务的市

场价值减去向居民收取的价值。

资本形成总额 指常住单位在一定时期内获得的减处置的固定资产加存货的净变动额，包括固定资本形成总额和存货增加。

固定资本形成总额 指生产者在一定时期内获得的固定资产减处置的固定资产的价值总额。固定资产是通过生产活动生产出来的，其使用年限在一年以上，单位价值在规定标准以上的资产，不包括自然资源。固定资本形成总额分有形固定资本形成总额和无形固定资本形成总额。有形固定资本形成总额包括一定时期内完成的建筑工程、安装工程、设备工器具购置（减处置）价值以及土地改良、新增役、种、奶、毛、娱乐用牲畜和新增经济林木价值。无形固定资本形成总额包括矿藏的勘探、计算机软件等获得减处置。

存货增加 指常住单位存货实物量变动的市场价值，即期末价值减期初价值的差额，再扣除当期由于价格变动而产生的持有收益。存货增加可以是正值，也可以是负值；正值表示存货增加，负值表示存货减少。它包括生产单位购进的原材料、燃料和储备物资等存货，以及生产单位生产的产成品、在制品存货等。

货物和服务净流出 指货物和服务流出减货物和服务流入的差额。流出包括常住单位向非常住单位出售或无偿转让的各种货物和服务的价值；流入包括常住单位从非常住单位购买或无偿得到的各种货物和服务价值。由于服务活动的提供与使用同时发生，因此服务的流入流出业务并不发生出入境现象，一般把常住单位从非常住单位得到的服务作为流入，常住单位向非常住单位提供的服务作为流出。

三次产业 根据社会生产活动历史发展的顺序对产业结构的划分，产品直接取自自然界的部门称为第一产业，初级产品进行再加工的部门称为第二产业，为生产和消费提供各种服务的部门称为第三产业。它是世界上通用的产业结构分类，但各国的划分不尽一致。我国的三次产业划分是：

第一产业是指农、林、牧、渔业。

第二产业是指采矿业，制造业，电力、燃气及水的生产和供应业，建筑业。

第三产业是指除第一、二产业以外的其他行业。第三产业包括：交通运输、仓储和邮政业，信息传输、计算机服务和软件业，批发和零售业，住宿和餐饮业，金融业，房地产业，租赁和商务服务业，科学研究、技术服务和地质勘查业，水利、环境和公共设施管理业，居民服务和其他服务业，教育，卫生、社会保障和社会福利业，文化、体育和娱乐业，公共管理和社会组织，国际组织。

Explanatory Notes on Main Statistical Indicators

Gross Domestic (Regional) Product refers to the final products at market prices produced by all resident units in a country (or a region) during a certain period of time. It is calculated with three approaches, i.e. production approach, income approach and expenditure approach, which reflect gross domestic product and its composition from different aspects.

Value-added refers to value newly created in the process of production by resident units and the transfer value of fixed assets. It can be calculated by both production approach and income approach. In terms of production approach, it is the total output minus intermediate input. In terms of income approach, it is the summation of laborers' remuneration, net taxes on production, depreciation of fixed assets and operating surplus.

Laborers' Remuneration refers to the whole payment of various forms earned by laborers from productive activities they are engaged in, including wages, bonuses and allowances earned in monetary form and in kind, as well as free medical services provided to the laborers and the medicine expenses, traffic subsidies, and social insurance fee and housing fund paid by the laborers' working units for them. In terms of individual economy, since laborers' remuneration is not easily distinguished from the operating profit, both are treated as laborers' remuneration.

Net Taxes on Production refers to the residual of the taxes on production minus the subsidies on production. The taxes on production refers to the various taxes, extra charges and fees levied on the production units on their production, sale and business activities as well as on some factors of production, such as fixed assets, land and labor force, used in the production activities they are engaged in. In contrast to the taxes on production, the subsidies on production refer to the unilateral transfer of part of the [BF] government's [BFQ] revenue to the production units and are therefore regarded as negative taxes on production. They include subsidies on the loss due to implementation of government policies and price subsidies, etc.

Depreciation of Fixed Assets refers to the depreciation of fixed assets of a given period, drawn in accordance with the stipulated depreciation rate for the purpose of compensating the wear loss of the fixed assets or the depreciation of fixed assets calculated in a fictitious way in accordance with the stipulated unified depreciation rate in the national economic accounting system. It reflects the value of transfer of the fixed assets in the production of the current period. The depreciation of fixed assets in various enterprises and institutions managed as enterprises refers to the depreciation expenses actually drawn and calculated as part of the cost. In government agencies and institutions not managed as enterprises which do not draw the depreciation expenses, as well as for the houses of residents, the depreciation of fixed assets is the imputed depreciation, which is calculated in accordance with the stipulated unified depreciation rate and the original value of the fixed assets. In principle, the depreciation of fixed assets should be calculated on the basis of the repurchase value of the fixed assets. However, there is no actual condition to reevaluate all the fixed assets in China. Therefore, the above-mentioned methods are temporarily adopted at present.

Operating Surplus refers to the balance of the value-added created by the resident units deducting the laborers' remuneration, net taxes on production and the depreciation of fixed assets. It is equivalent to the business profit of the enterprises plus subsidies on production, but the wages and welfare expenses paid from the profits should be deducted.

Gross Domestic (Regional) Product Calculated by Expenditure Approach refers to total expenditure on final consumption, total capital formation and net exports of goods and services by resident units of a country in a certain period of time. It reflects the use of gross domestic product produced in the current period.

Final Consumption refers to the total expenditure of resident units on final consumption of goods and services in a certain period, namely the expenditure of the resident units for purchases of goods and services from domestic economic territory and abroad to meet the requirements of material, cultural and spiritual life. It excludes the expenditure of nonresident units on consumption in the economic territory of the country. The final consumption is classified into household consumption and government consumption.

Resident Consumption refers to the total expenditure of residents on the final consumption of goods and services. In addition to the consumption of goods and services paid for in monetary form by the residents, the expenditure on goods and services obtained by the residents in other ways is also included in the resident consumption, which includes: (a) goods and services provided to the residents by the units in the form of payment in kind and transfer in kind; (b) goods and services produced and consumed by the residents themselves, where services refer only to services related to residential buildings owned by the residents and paid services for the households; (c) services of financial intermediary provided by financial institutions; and (d) insurance services provided by insurance companies.

Government Consumption refers to the expenditure on the consumption of public services provided by the government to the whole society and the net expenditure on goods and services provided by the government for residents free of charge or at low prices. The former equals the output value of the government services minus the value of operating income obtained by the government departments. The latter equals the market value of goods and services provided by the government free of charge or at low prices for residents minus the value charged by the government on households.

Total Capital Formation refers to the net value of change within a certain period calculated as fixed assets acquired minus those disposed plus inventory, which includes total fixed assets formation and increase in inventory.

Total Fixed Capital Formation refers to the value of fixed assets acquired minus the value of fixed assets disposed within a certain period, where fixed assets refer to assets produced through productive activities with a term of use of over one year and a unit price above designated standards, excluding natural assets. Total fixed capital formation can be classified into total tangible assets formation and total intangible assets formation. Total tangible assets formation includes the value of the construction projects, installation projects completed and the equipment, apparatus and instruments purchased as well as the value of land improved, the value of draught animals, breeding stock, milk, wool and recreational animals and newly-increased economic forest in a certain period. Total intangible assets formation includes value acquired through the prospecting of minerals, computer software, and other operations minus the disposal of them.

Increase in Inventory refers to the market value of the change in inventory in resident units, i.e. the difference in value between the beginning and the end of the period minus benefits acquired through the possession of inventory that have appreciated during the period. The increase in inventory can be positive or negative. A positive value indicates the increase in stock while a negative value indicates the decrease in stock. The inventory includes the raw materials, fuels and reserve materials purchased by the production units as well as the inventory of finished products, semi-finished products and work in progress, etc.

Net Outflow of Goods and Services refers to the difference between the outflow of goods and services and the

inflow of goods and services. The outflow includes the value of various goods and services sold or gratuitously transferred by resident units to nonresident units. The inflow includes the value of various goods and services purchased or gratuitously acquired by resident units from non-resident units. As the provision of services and the use of them happen simultaneously, the inflow and outflow of services do not involve border crossing. The acquisition of services by the resident units from nonresident units is usually treated as inflow while the provision of services by the resident units for nonresident units is usually treated as outflow.

Three Industries are the classification of industrial structure according to the historical sequence of development of social production. Primary industry refers to direct extraction of natural resources; secondary industry involves processing of primary products; and tertiary industry provides services of various kinds for production and consumption. Such classification is a common practice in the world, though grouping varies to some extent from country to country. In China the three industries are defined as follows:

Primary industry refers to farming, forestry, animal husbandry and fishery.

Secondary industry refers to mining, manufacturing, production and supply of electric power, water and gas, and construction.

Tertiary industry refers to all other industries not included in primary or secondary industry, including transport, storage and post, information transmission, computer services and software, wholesale and retail trades, hotels and catering services, financial intermediation, real estate, leasing and business services, scientific research, technical services, and geological prospecting, management of water conservancy, environment and public facilities, services to households and other services, education, health care, social security and social welfare, culture, sports and recreation, public administration and social organizations, and international organizations.

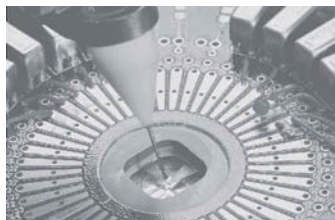
03

第三部分

人口和劳动力

POPULATION AND LABOR FORCE

CHAPTER



3-1 户数、人口、出生、死亡及自然增长

HOUSEHOLDS, POPULATION, BIRTH, DEATH AND NATURAL GROWTH
(1979-2012)

年 份 Year	年末户籍人口 户数(万户) Households with Residence Registration (year-end) (10 000 households)	年末常住人 口数(万人) Year-end Permanent Population (10 000 persons)	人口	
			户籍人口 Registered Population	非户籍人口 Non-registered Population
1979	7.62	31.41	31.26	0.15
1980	7.82	33.29	32.09	1.20
1981	8.20	36.69	33.39	3.30
1982	8.61	44.95	35.45	9.50
1983	9.25	59.52	40.52	19.00
1984	10.32	74.13	43.52	30.61
1985	11.27	88.15	47.86	40.29
1986	12.41	93.56	51.45	42.11
1987	13.88	105.44	55.60	49.84
1988	15.30	120.14	60.14	60.00
1989	16.51	141.60	64.82	76.78
1990	18.19	167.78	68.65	99.13
1991	19.56	226.76	73.22	153.54
1992	21.81	268.02	80.22	187.80
1993	24.32	335.97	87.69	248.28
1994	26.74	412.71	93.97	318.74
1995	28.67	449.15	99.16	349.99
1996	30.35	482.89	103.38	379.51
1997	32.15	527.75	109.46	418.29
1998	34.07	580.33	114.60	465.73
1999	36.15	632.56	119.85	512.71
2000	38.87	701.24	124.92	576.32
2001	41.14	724.57	132.04	592.53
2002	44.73	746.62	139.45	607.17
2003	47.55	778.27	150.93	627.34
2004	52.04	800.80	165.13	635.67
2005	57.01	827.75	181.93	645.82
2006	61.37	871.10	196.83	674.27
2007	64.88	912.37	212.38	699.99
2008	67.10	954.28	228.07	726.21
2009	69.81	995.01	241.45	753.56
2010	71.44	1 037.20	251.03	786.17
2011	74.54	1 046.74	267.90	778.85
2012	78.29	1 054.74	287.62	767.13

注：自2004年起，深圳市全面实现农村城市化后，已不存在“农业户”及“农业人口”。

Note: From 2004, the indices, agricultural household and agricultural population have been cancelled because of urbanization in Shenzhen.

3-1 续表 1 continued

年 份 Year	在年末户籍人口中 Among Population with Residence Registration at the Year-end		户籍户平均 每户人口(人) Average Persons Per Household with Residence Registration (person)	年平均人口(万人) Average Annual Population (10 000 persons)	
	男性(万人) Male (10 000 persons)	女性(万人) Female (10 000 persons)		按常住 人口计算 Permanent Population	按户籍 人口计算 Population with Residence Registration
1979	14.26	17.00	4.10		
1980	14.69	17.40	4.10	32.35	31.68
1981	15.51	17.88	4.07	34.99	32.74
1982	16.67	18.78	4.12	40.82	34.42
1983	20.50	20.02	4.38	52.24	37.99
1984	22.01	21.51	4.22	66.83	42.02
1985	24.32	23.54	4.25	81.14	45.69
1986	26.13	25.32	4.15	90.86	49.66
1987	28.22	27.38	4.01	99.50	53.53
1988	30.49	29.64	3.93	112.79	57.87
1989	32.89	31.93	3.93	130.87	62.48
1990	34.92	33.73	3.77	154.69	66.74
1991	37.27	35.95	3.74	197.27	70.94
1992	41.19	39.03	3.68	247.39	76.72
1993	45.25	42.44	3.61	302.00	83.96
1994	48.62	45.35	3.51	374.34	90.83
1995	51.37	47.80	3.46	430.93	96.57
1996	53.64	49.75	3.41	466.02	101.27
1997	56.79	52.66	3.40	505.32	106.64
1998	59.73	54.87	3.36	554.04	112.03
1999	62.69	57.16	3.32	606.45	117.22
2000	65.21	59.71	3.21	666.90	122.39
2001	69.47	62.57	3.21	712.91	128.48
2002	73.59	65.86	3.12	735.60	135.75
2003	79.72	71.21	3.17	762.45	145.19
2004	87.58	77.55	3.17	789.54	158.03
2005	96.69	85.24	3.19	814.28	173.53
2006	104.75	92.08	3.21	849.42	189.38
2007	112.98	99.40	3.27	891.74	204.60
2008	121.22	106.85	3.40	933.33	220.22
2009	128.38	113.07	3.46	974.65	234.76
2010	133.21	117.82	3.51	1 016.11	246.24
2011	141.61	126.29	3.59	1 041.97	259.47
2012	151.15	136.47	3.67	1 050.74	277.76

3-1 续表 2 continued

年 份 Year	出生人口数 (人) Population of Birth (person)	出生率 (‰) Birth Rate (‰)	死亡人口数 (人) Population of Death (person)	死亡率 (‰) Death Rate (‰)	自然增长 人数(人) Population of Natural Growth(person)	自然增长率 (‰) Natural Growth Rate (‰)
1979	7 962	24.60	1 856	5.70	6 106	18.90
1980	6 775	21.40	1 773	5.60	5 002	15.80
1981	7 544	23.00	1 732	5.30	5 812	17.80
1982	6 974	20.30	1 707	5.00	5 267	15.30
1983	5 295	13.90	1 793	4.70	3 502	9.20
1984	5 005	11.50	1 606	3.69	3 399	8.09
1985	5 606	12.27	1 533	3.36	4 073	8.91
1986	6 143	12.37	1 794	3.61	4 349	8.76
1987	6 399	11.95	1 822	3.40	4 577	8.55
1988	8 290	14.32	1 720	2.97	6 570	11.35
1989	8 615	13.79	1 713	2.74	6 902	11.05
1990	10 755	16.11	1 859	2.79	8 896	13.33
1991	11 408	16.08	1 607	2.27	9 801	13.81
1992	11 277	14.07	1 840	2.40	9 437	11.67
1993	12 054	14.36	1 619	1.93	10 435	12.43
1994	12 509	13.77	1 590	1.75	10 919	12.02
1995	12 776	13.23	1 719	1.78	11 057	11.45
1996	13 170	13.00	2 116	2.09	11 054	10.91
1997	13 447	12.64	2 268	2.13	11 179	10.51
1998	13 049	11.65	2 341	2.09	10 708	9.56
1999	14 745	12.58	3 479	2.97	11 266	9.61
2000	17 967	14.68	3 120	2.55	14 847	12.13
2001	18 060	14.06	2 223	1.73	15 837	12.33
2002	22 536	16.60	1 978	1.46	20 558	15.14
2003	*15 986	10.63	2 301	1.53	13 685	9.10
2004	19 749	11.58	2 335	1.37	17 414	10.21
2005	24 407	12.64	2 717	1.41	21 690	11.23
2006	26 407	12.53	2 316	1.10	24 091	11.44
2007	34 358	14.54	2 570	1.09	31 788	13.45
2008	36 762	14.12	2 551	0.98	34 211	13.14
2009	37 098	13.70	2 323	0.86	34 775	12.84
2010	40 342	14.50	2 552	0.92	37 790	13.58
2011	41 805	15.42	2 974	1.10	38 831	14.32
2012	61 390	19.38	4 360	1.38	57 030	18.00

注：自2003年起“出生人口数”、“出生率”、“死亡人口数”、“死亡率”、“自然增长人数”、“自然增长率”按市计生办口径统计。

Note: Since 2003, Population of Birth, Birth Rate, Population of Death, Death Rate, Population of Natural Growth and Natural Growth and Natural Growth Rate are calculated by the statistical coverage from Shenzhen Family Planning Office.

3-2 人口指数
INDICES OF POPULATION
(1980-2012)

单位: %

(%)

年 份 Year	以1979年为100 1979=100			以上年为100 Preceding Year=100		
	年 末 常住人口 Permanent Population (Year-end)	户籍人口 Registered Population	非户籍人口 Non-registered Population	年 末 常住人口 Permanent Population (Year-end)	户籍人口 Registered Population	非户籍人口 Non-registered Population
1980	106.0	102.7	800.0	106.0	102.7	800.0
1981	116.8	106.8	2 200.0	110.2	104.1	275.0
1982	143.1	113.4	6 333.3	122.5	106.2	287.9
1983	189.5	129.6	12 666.7	132.4	114.3	200.0
1984	236.0	139.2	20 406.7	124.5	107.4	161.1
1985	280.6	153.1	26 860.0	118.9	110.0	131.6
1986	297.9	164.6	28 073.3	106.1	107.5	104.5
1987	335.7	177.9	33 226.7	112.7	108.1	118.4
1988	382.5	192.4	40 000.0	113.9	108.2	120.4
1989	450.8	207.4	51 186.7	117.9	107.8	128.0
1990	534.2	219.6	66 086.7	118.5	105.9	129.1
1991	721.9	234.2	102 360.0	135.2	106.7	154.9
1992	853.3	256.6	125 200.0	118.2	109.6	122.3
1993	1 069.6	280.5	165 520.0	125.4	109.3	132.2
1994	1 313.9	300.6	212 493.3	122.8	107.2	128.4
1995	1 430.0	317.2	233 326.7	108.8	105.5	109.8
1996	1 537.4	330.7	253 006.7	107.5	104.3	108.4
1997	1 680.2	350.2	278 860.0	109.3	105.9	110.2
1998	1 847.6	366.6	310 486.7	110.0	104.7	111.3
1999	2 013.9	383.4	341 806.7	109.0	104.6	110.1
2000	2 232.5	399.6	384 213.3	110.9	104.2	112.4
2001	2 306.8	422.4	395 020.0	103.3	105.7	102.8
2002	2 377.0	446.1	404 780.0	103.0	105.6	102.5
2003	2 477.8	482.8	418 226.7	104.2	108.2	103.3
2004	2 549.5	528.2	423 780.0	102.9	109.4	101.3
2005	2 635.3	582.0	430 546.7	103.4	110.2	101.6
2006	2 772.3	629.7	449 490.8	105.2	108.2	104.4
2007	2 902.6	679.4	466 571.5	104.7	107.9	103.8
2008	3 036.1	729.7	483 834.6	104.6	107.4	103.7
2009	3 166.7	772.8	502 220.3	104.3	105.9	103.8
2010	3 299.7	803.7	523 815.8	104.2	104.0	104.3
2011	3 329.4	857.5	519 101.5	100.9	106.7	99.1
2012	3 356.0	921.0	511 315.0	100.8	107.4	98.5
年平均增长率 Average Annual Growth Rate	11.2	7.0	29.5			

3-3 户籍人口计划生育情况

FAMILY PLANNING OF REGISTERED POPULATION

(2012)

指标名称 Item		全市合 计 Total	福田区	罗湖区	盐田区	南山区	宝安区	龙岗区	光明 新区	坪山 新区
			Futian	Luohu	Yantian	Nanshan	Baoan	Longgang		
节育率(%)	Coverage of under Contraception(%)	83.66	81.02	82.55	81.52	87.89	82.27	83.07	85.50	82.55
计划生育率(%)	Birth Control Rate(%)	87.06	88.61	87.65	90.97	86.83	80.45	88.37	85.84	88.30
一孩率(%)	One-child Rate(%)	80.88	81.59	81.19	83.33	81.27	74.74	82.19	73.04	85.01
独生子女领证人数(人)	Number of Couples with One- child Certificate(person)	127 188	34 982	19 973	2 919	36 659	10 281	12 334	2 306	1 719
独生子女领证率(%)	Coverage of One-child Certificate(%)	16.70	17.96	15.48	21.20	21.09	11.07	13.46	19.21	19.91
已婚育龄妇女人数(人)	Married Women at Child-bearing Age(person)	761 427	194 773	129 039	13 769	173 861	92 834	91 644	12 006	8 635

3-4 各区年末常住人口数

PERMANENT POPULATION AT THE YEAR-END BY DISTRICT

(2012)

单位: 万人

区 别 District		2012
全市	Total	1 054.74
福田区	Futian	133.05
罗湖区	Luohu	93.64
盐田区	Yantian	21.26
南山区	Nanshan	110.85
宝安区	Baoan	268.44
龙岗区	Longgang	192.69
光明新区	Guangming	49.18
坪山新区	Pingshan	31.68
龙华新区	Longhua	140.86
大鹏新区	Dapeng	13.09

3-5 按行业分的社会劳动者人数
NUMBER OF EMPLOYED GROUPED BY SECTOR
(2012)

单位: 人

(person)

项 目 Item	年末社会 劳动者合计 Total Employed (year-end)	在岗职工 Staff and Workers	私营个体 劳动者 Urban Self- Employment	镇村劳动者 Laborers of Town and Village	其 他 劳动者 Others
总 计	7 711 970	2 778 994	4 307 122	604 703	21 151
按隶属关系分	By Administrative Relationship				
1.中央属	Central Government	191 834	189 096		2 738
2.广东省属	Guangdong	27 771	27 497		274
3.深圳市属	Shenzhen	5 053 321	739 846	4 307 122	6 353
4.其他	Others	2 439 044	1 822 555		604 703 11 786
按三次产业分	Grouped by Industry				
第一产业	Primary Industry	1 311	695	616	
第二产业	Secondary Industry	3 732 419	1 447 269	1 677 201	599 136 8 816
第三产业	Tertiary Industry	3 978 240	1 331 030	2 629 305	5 567 12 338
按国民经济行业分	Grouped by Sector				
1.农、林、牧、渔业	Agriculture, Forestry, Animal Husbandry and Fishery	1 390	774	616	
2.采矿业	Mining	1 767	1 702	65	
3.制造业	Manufacturing	3 464 219	1 261 543	1 600 504	597 883 4 289
4.电力、热力、燃气及水的 生产和供应业	Production and Distribution of Electricity, Heat, Gas and Water	16 519	15 088	788	623 20
5.建筑业	Construction	252 017	171 036	75 844	630 4 507
6.批发和零售业	Wholesale and Retail Trades	1 533 981	163 956	1 365 315	2 777 1 933
7.交通运输、仓储和邮政业	Transportation, Storage and Post Services	302 495	198 216	103 058	25 1 196
8.住宿和餐饮业	Hotels and Catering Services	296 273	89 565	205 283	512 913
9.信息传输、软件和信息 技术服务业	Information Transmission, Computer Services and Software	202 299	51 931	149 749	250 369
10.金融业	Financial Intermediation	142 964	125 436	15 686	
11.房地产业	Real Estate	257 380	135 157	121 431	331 461
12.租赁和商务服务业	Leasing and Business Services	455 137	167 903	286 138	8 1 088
13.科学研究、技术服务业	Scientific Research and Technical Service	160 862	59 858	99 988	75 941
14.水利、环境和公共设施 管理业	Management of Water Conservancy, Environment and Public Facilities	32 012	13 945	17 863	
15.居民服务、修理和其他 服务业	Services to Households, Repair and Other Services	246 420	24 411	220 876	1 084 49
16.教育	Education	98 590	87 548	9 656	380 1 006
17.卫生和社会工作	Health and Social Work	77 838	55 119	22 224	90 405
18.文化、体育和娱乐业	Culture, Sports and Entertainment	31 662	19 294	12 038	35 295
19.公共管理、社会保障和 社会组织	Public Management, Social Security and Social Organizations	138 145	136 512		
20.国际组织	International Organizations				1 633

3-6 社会劳动者人数
NUMBER OF EMPLOYED
(1979-2012)

单位: 万人

(10 000 persons)

年 份 Year	年末社会 劳动者合计 Total Employed (year-end)	# 在岗职工 Staff and Workers				# 私营个体 劳动者 Urban Self- Employment	# 镇村劳动者 Laborers of Town and Village
			国有单位 State-owned Units	城镇集 体单位 Urban Collective- owned Units	其他单位 Other Ownership Units		
1979	13.95	4.02	3.37	0.65		0.41	9.52
1980	14.89	4.86	4.05	0.81		0.38	9.65
1981	15.36	5.31	4.51	0.80		0.13	9.92
1982	18.49	8.28	7.00	1.28		0.11	10.17
1983	22.37	12.57	10.10	1.22	1.25	0.22	9.58
1984	27.26	18.33	14.14	2.15	2.04	0.50	8.43
1985	32.61	22.66	16.84	2.60	3.22	0.64	9.31
1986	36.04	25.88	18.97	2.68	4.23	0.93	9.23
1987	44.30	32.29	22.04	3.55	6.70	1.10	10.91
1988	54.53	41.74	28.04	4.53	9.17	1.69	11.10
1989	93.65	48.24	30.34	4.85	13.05	2.19	43.22
1990	109.22	55.41	33.85	5.25	16.31	3.36	50.45
1991	149.32	64.89	38.77	6.76	19.36	4.87	79.56
1992	175.97	71.10	38.85	7.99	24.26	12.33	92.54
1993	220.81	78.11	41.45	5.42	31.24	38.84	103.86
1994	273.00	82.29	38.71	8.28	35.30	54.63	135.73
1995	298.51	88.75	40.17	10.75	37.83	72.17	137.12
1996	322.12	89.13	41.07	9.53	38.53	87.14	145.42
1997	353.53	91.18	40.92	8.69	41.57	103.59	158.55
1998	390.33	91.93	33.75	4.25	53.93	114.79	183.32
1999	426.89	92.52	32.94	4.17	55.41	120.86	213.22
2000	474.97	93.36	31.00	3.84	58.52	139.88	240.91
2001	491.30	94.88	31.31	3.72	59.85	152.68	242.94
2002	509.74	101.76	29.62	2.57	69.57	166.88	240.22
2003	535.89	108.20	30.10	2.36	75.74	187.72	239.00
2004	562.17	135.88	31.94	1.66	102.28	204.16	220.97
2005	576.26	165.38	35.85	2.81	126.72	210.87	198.71
2006	609.76	184.25	39.85	1.57	142.83	250.77	172.78
2007	647.11	193.04	40.03	1.50	151.51	279.83	172.20
2008	682.35	198.35	41.31	1.36	155.68	301.97	179.98
2009	723.61	220.16	42.89	1.30	175.97	326.52	175.12
2010	758.14	251.09	46.56	1.54	202.99	376.60	128.53
2011	764.54	261.43	48.92	1.63	210.88	408.35	92.48
2012	771.20	277.90	49.58	1.66	226.66	430.71	60.47

3-7 社会劳动者人数指数
INDICES OF NUMBER OF EMPLOYED
(1980-2012)

以上年为100

(preceding year=100)

年 份 Year	年末社会 劳动者合计 Total Employed (year-end)					# 私营个体 劳动者 Urban Self- Employment	# 镇村劳动者 Laborers of Town and Village
		# 在岗职工 Staff and Workers	国有单位 State-owned Units	城镇集体 单位 Urban Collective- owned Units	其他单位 Other Ownership Units		
1980	106.7	120.9	120.2	124.6		92.7	101.4
1981	103.2	109.3	111.4	98.8		34.2	102.8
1982	120.4	155.9	155.2	160.0		84.6	102.5
1983	121.0	151.8	144.3	95.3		200.0	94.2
1984	121.9	145.8	140.0	176.2	163.2	227.3	88.0
1985	119.6	123.6	119.1	120.9	157.8	128.0	110.4
1986	110.5	114.2	112.6	103.1	131.4	145.3	99.1
1987	122.9	124.8	116.2	132.5	158.4	118.3	118.2
1988	123.1	129.3	127.2	127.6	136.9	153.6	101.7
1989	171.7	115.6	108.2	107.1	142.3	129.6	389.4
1990	116.6	114.9	111.6	108.2	125.0	153.4	116.7
1991	136.7	117.1	114.5	128.8	118.7	144.9	57.7
1992	117.8	109.6	100.2	118.2	125.3	253.2	116.3
1993	125.5	109.9	106.7	67.8	128.8	315.0	112.2
1994	123.6	105.4	93.4	152.8	113.0	140.7	130.7
1995	109.3	107.9	103.8	129.8	107.2	132.1	101.0
1996	107.9	100.4	102.2	88.7	101.9	120.7	106.1
1997	109.8	102.3	99.6	91.2	107.9	118.9	109.0
1998	110.4	102.3	84.6	49.2	130.7	110.8	115.6
1999	109.4	100.6	97.6	98.1	102.7	105.3	116.3
2000	111.3	100.9	94.1	92.1	105.6	115.7	113.0
2001	103.4	101.6	101.0	96.9	102.3	109.2	100.8
2002	103.8	107.2	94.6	69.1	116.2	109.3	98.9
2003	105.1	106.3	101.6	91.8	108.9	112.5	99.5
2004	104.9	116.4	103.2	69.2	123.2	108.8	92.5
2005	102.5	121.7	112.2	169.3	123.9	103.3	89.9
2006	105.8	111.4	111.2	55.9	112.7	118.9	87.0
2007	106.1	104.8	100.5	95.5	106.1	111.6	99.7
2008	105.4	102.8	103.2	90.7	102.8	107.9	104.5
2009	106.0	111.0	103.8	95.6	113.0	108.1	97.3
2010	104.8	114.0	108.6	118.5	115.4	115.3	73.4
2011	100.8	104.1	105.1	105.8	103.9	108.4	71.9
2012	100.9	106.3	101.3	101.8	107.5	105.5	65.4
年平均增长率 (%) Average Annual GrowthRate (%)	12.9	13.5	8.5	2.9	19.3	23.5	5.7

3-8 分经济类型和行业城镇单位从业人员年末人数

NUMBER OF EMPLOYED PERSONS IN URBAN UNITS AT THE YEAR-END BY OWNERSHIP AND SECTOR (2012)

单位: 人

(person)

项 目 Item	从业 人员 Employed Persons	国有 单位 State- owned Units	城镇集 体单位 Urban Colle- ctive- owned Units	其他 单位 Other Types of Owner- ship	在岗 职工 Fully Employed Staff and Workers	国有 单位 State- owned Units	城镇集 体单位 Urban Colle- ctive- owned Units	其他 单位 Other Types of Owner- ship	
合 计	Total	2 800 145	500 545	16 652	2 282 948	2 778 994	495 783	16 593	2 266 618
按企业、事业和机关分	Grouped by Enterprises, Institutions and Agencies								
企业	Enterprises	2 519 223	224 086	16 152	2 278 985	2 500 894	222 134	16 093	2 262 667
事业	Institutions	152 693	152 693			151 410	151 410		
机关	Agencies	123 595	123 595			122 077	122 077		
民营非盈利组织	Private Non-profit Organizations	1 823		51	1 772	1 811		51	1 760
其他	Others	2 811	171	449	2 191	2 802	162	449	2 191
按国民经济行业分	Grouped by Economic Sector								
1.农、林、牧、渔业	Agriculture, Forestry, Animal Husbandry and Fishery	774	542	16	216	774	542	16	216
2.采矿业	Mining	1 702			1 702	1 702			1 702
3.制造业	Manufacturing	1 265 832	3 808	3 145	1 258 879	1 261 543	3 803	3 116	1 254 624
4.电力、热力、燃气及 水的生产和供应业	Production and Distribution of Electricity, Gas and Water	15 108	1 073	270	13 765	15 088	1 073	270	13 745
5.建筑业	Construction	175 543	33 066	1 618	140 859	171 036	31 850	1 605	137 581
6.批发和零售业	Wholesale and Retail Trades	165 889	7 612	348	157 929	163 956	7 501	348	156 107
7.交通运输、仓储和 邮政业	Transportation, Storage and Post Services	199 412	40 435	146	158 831	198 216	40 432	146	157 638
8.住宿和餐饮业	Hotels and Catering Services	90 478	7 807	536	82 135	89 565	7 753	536	81 276
9.信息传输、软件和 信息技术服务业	Information Transmission, Computer Services and Software	52 300	6 148	15	46 137	51 931	6 139	15	45 777
10.金融业	Financial Intermediation	127 278	28 880	2	98 396	125 436	28 771	2	96 663
11.房地产业	Real Estate	135 618	12 595	1 909	121 114	135 157	12 571	1 908	120 678
12.租赁和商务服务业	Leasing and Business Services	168 991	66 155	3 762	99 074	167 903	66 107	3 762	98 034
13.科学研究、技术 服务业	Scientific Research and Technical Service	60 799	15 800		44 999	59 858	15 491		44 367
14.水利、环境和公共设 施管理业	Management of Water Conservancy, Environment and Public Facilities	14 149	7 277		6 872	13 945	7 243		6 702
15.居民服务、修理和 其他服务业	Services to Households, Repair and Other Services	24 460	2 530	2 042	19 888	24 411	2 521	2 042	19 848
16.教育	Education	88 554	67 745	2 348	18 461	87 548	67 133	2 332	18 083
17.卫生和社会工作	Health and Social Work	55 524	50 976	487	4 061	55 119	50 610	487	4 022
18.文化、体育和娱乐业	Culture, Sports and Entertainment	19 589	9 993		9 596	19 294	9 773		9 521
19.公共管理、社会保障 和社会组织	Public Management, Social Security and Social Organizations	138 145	138 103	8	34	136 512	136 470	8	34
按产业分	Grouped by Industry								
第一产业	Primary Industry	695	486	11	198	695	486	11	198
第二产业	Secondary Industry	1 456 082	37 947	5 033	1 413 102	1 447 269	36 726	4 991	1 405 552
第三产业	Tertiary Industry	1 343 368	462 112	11 608	869 648	1 331 030	458 571	11 591	860 868

3-9 各区城镇单位分行业在岗职工年末人数

NUMBER OF FULLY EMPLOYED STAFF AND WORKERS IN URBAN UNITS AT THE YEAR-END BY SECTOR AND BY CITY (2012)

单位：万人

(10 000 persons)

区 别 District	合计 Total	农、林、 牧、渔业 Agriculture, Forestry, Animal Husbandry and Fishery	采矿业 Mining	制造业 Manufa- cturing	电力、热力、 燃气及水的 生产和供应业 Production and Distribution of Electricity, Heat, Gas and Water	建筑业 Constru- ction	批发和 零售业 Wholesale and Retail Trades	交通运输、 仓储和 邮政业 Transporta- tion, Storage and Post Services	住宿和 餐饮业 Hotels and Catering Services	信息传输、 计算机服务 和软件业 Informat- ion Transmis- sion, Comput- er Service and Software
福田区 Futian	686 674			68 980	4 054	85 831	67 506	89 024	27 741	24 240
罗湖区 Luohu	398 859	191		38 412	5 861	51 705	57 406	23 863	40 817	5 716
盐田区 Yantian	70 391			35 884		1 357	1 505	10 784	1 552	26
南山区 Nanshan	568 384	206	1 702	328 804	2 295	22 866	26 433	15 920	13 226	21 785
宝安区 (含光明、龙华新区) Baoan (Include Guangming and Longhua)	304 424	262		234 016	824	3 743	2 449	10 920	4 668	188
#宝安区 (不含光明、龙华新区) #Baoan (Exclude Guangming and Longhua)	70 391			35 884		1 357	1 505	10 784	1 552	26
光明新区 Guangming	166 205	216		146 726	434	2 110	200	48	943	108
龙华新区 Longhua	67 828	46		51 406	390	276	744	88	2 173	54
龙岗区 (含坪山、大鹏新区) Longgang (Include Pingshan and Dapeng)	534 127	115		424 130	1 595	3 567	7 670	20 067	654	2
#龙岗区 (不含坪山、大鹏新区) #Longgang (Exclude Pingshan and Dapeng)	351 519	10		268 139	1 147	1 022	1 159	19 184	595	
坪山新区 Pingshan	147 550	0		128 212	270	750	6 254			2
大鹏新区 Dapeng	35 058	105		27 779	178	1 795	257	883	59	

3-9 续表 continued

区 别 District		金融业 Financial Interm ediation	房地 产业 Real Estate	租赁和商 务服务业 Leasing and Business Services	科学研究和 技术服务业 Scientific Research and Technical Service	水利、环境 和公共设 施管理业 Management of Water Conservancy, Environment and Public Facilities	居民服务、 修理和其他 服务业 Services to Households, Repair and other Services	教育 Education	卫生和社会 工作 Health and Social Work	文化、 体育和 娱乐业 Culture, Sports and Ent ertainment	公共管理、 社会保障和 社会组织 Public Management, Social Security and Social Organization
福田区	Futian	84 216	60 784	39 323	31 857	4 976	14 011	20 048	13 896	7 730	42 457
罗湖区	Luohu	40 790	33 123	34 208	5 410	1 972	4 479	12 460	10 292	1 830	30 324
盐田区	Yantian		5 952	2 457	2 651	179	331	2 181	1 178	943	3 411
南山区	Nanshan	194	20 642	55 651	16 125	4 171	2 751	15 124	6 331	2 317	11 841
宝安区 (含光明、龙华新区)	Baoan (Include Guangming and Longhua)		8 080	6 617	2 929	2 018	1 853	6 596	3 634	4 930	10 697
#宝安区 (不含光明、龙华新区)	Baoan (Exclude Guangming and Longhua)		5 952	2 457	2 651	179	331	2 181	1 178	943	3 411
光明新区	Guangming		667	3 784	260	1 622	1 400	2 601	2 165	438	2 483
龙华新区	Longhua		1 461	376	18	217	122	1 814	291	3 549	4 803
龙岗区 (含坪山、大鹏新区)	Longgang (Include Pingshan and Dapeng)	236	3 517	16 424	2 011	346	437	12 788	11 735	233	28 600
#龙岗区 (不含坪山、大鹏新区)	Longgang (Exclude Pingshan and Dapeng)		2 947	13 011	1 593	144	397	9 354	9 713	233	22 871
坪山新区	Pingshan	2	49	3 358	112	62	34	3 382	1 277		3 786
大鹏新区	Dapeng	234	521	55	306	140	6	52	745		1 943

3-10 各区城镇单位从业人员和在岗职工

NUMBER OF EMPLOYED PERSONS AND OF FULLY EMPLOYED STAFF AND WORKERS IN URBAN UNITS BY DISTRICT (2012)

单位: 万人

(10 000 persons)

区 别 District	从业人员 Employed Persons				在岗职工 Fully Employed Staff and Workers				
	合计 Total	国有 单位 State- owned Units	城镇集 体单位 Urban Collective- owned Units	其他 单位 Other Types of Ownership	合计 Total	国有 单位 State- owned Units	城镇集 体单位 Urban Collective- owned Units	其他 单位 Other Types of Ownership	
年末人数 Year-end Number		280.01	50.05	1.67	228.29	277.90	49.58	1.66	226.66
福田区 Futian		75.53	14.42	0.13	60.98	74.88	14.32	0.13	60.43
罗湖区 Luohu		40.44	13.13	0.17	27.14	39.88	12.96	0.17	26.75
盐田区 Yantian		17.47	1.16	0.03	5.87	7.03	1.14	0.03	5.86
南山区 Nanshan		57.37	5.62	0.14	51.61	56.84	5.55	0.14	51.15
宝安区 (含光明、龙华新区) Baoan (Include Guangming and Longhua)		30.63	2.89	0.38	27.36	30.43	2.83	0.38	27.22
#宝安区 (不含光明、龙华新区) Baoan (Exclude Guangming and Longhua)		7.06	1.16	0.03	5.87	7.03	1.14	0.03	5.86
光明新区 Guangming		16.76	0.99	0.33	15.44	16.62	0.95	0.33	15.34
龙华新区 Longhua		6.81	0.74	0.02	6.05	6.78	0.74	0.02	6.02
龙岗区 (含坪山、大鹏新区) Longgang (Include Pingshan and Dapeng)		53.57	8.72	0.58	44.27	53.41	8.63	0.58	44.20
#龙岗区 (不含坪山、大鹏新区) Longgang (Exclude Pingshan and Dapeng)		35.27	7.54	0.20	27.53	35.16	7.46	0.20	27.50
坪山新区 Pingshan		14.80	0.74	0.26	13.80	14.75	0.73	0.26	13.76
大鹏新区 Dapeng		3.50	0.44	0.12	2.94	3.50	0.44	0.12	2.94

主要统计指标解释

总人口 指一定时点、一定地区范围内有生命的个人的总和。按不同的统计范围可分为常住人口和户籍人口；统计时点通常为每年12月31日24时。

出生率 也称粗出生率。指某一人口在一定时期（通常为一年）内活产婴儿数与同期总人口的生存人口数（或同期平均总人口、年中人口数）之比。通常以千分比表示。本资料中的出生率指年出生率，其计算公式为：

$$\text{出生率} = \frac{\text{年出生人数}}{\text{年平均人数}} \times 1000\%$$

式中：出生人数指活产婴儿，即胎儿脱离母体时(不管怀孕月数)，有过呼吸或其他生命现象。年平均人数指年初、年底人口数的平均数，也可用年中人口数代替。

死亡率 也称粗死亡率。指一定时期（通常为一年）内全部死亡人数与同期平均总人口之比，反映该时期人口的死亡强度。通常以千分比表示。本资料中的死亡率指年死亡率，其计算公式为：

$$\text{死亡率} = \frac{\text{年死亡人数}}{\text{年平均人数}} \times 1000\%$$

自然增长率 指一定时期（通常为一年）内人口自然增加数（出生人口减死亡人口）与同期平均总人口之比。通常以千分比表示。计算公式为：

$$\begin{aligned} \text{人口自然增长率} &= \frac{\text{本年出生人数} - \text{本年死亡人数}}{\text{年平均人数}} \times 1000\% \\ &= \text{人口出生率} - \text{人口死亡率} \end{aligned}$$

Explanatory Notes on Main Statistical Indicators

Total Population refers to the total number of people alive within a given area at a certain point of time. It can be divided into the permanent population and the population with residence registration according to different statistical coverage. The reference time of the statistics on total population is usually taken at midnight of December 31.

Birth Rate (or Crude Birth Rate) refers to the ratio of the number of births to the average population (or mid-period population) during a certain period of time (usually a year), expressed in ‰. Birth rate in the chapter refers to annual birth rate. The following formula is used:

$$\text{Birth Rate} = \frac{\text{Number of Births}}{\text{Annual Average Population}} \times 1000\text{‰}$$

Number of births in the formula refers to live births, i.e. when a baby has breathed or showed any vital phenomena regardless of the length of pregnancy.

Annual average population is the average of the number of population at the beginning of the year and that at the end of the year. Sometimes it is substituted by the mid-year population.

Death Rate (or Crude Death Rate) refers to the ratio of the number of deaths to the average population (or mid-period population) during a certain period of time (usually a year), expressed in ‰. Death rate in the chapter refers to annual death rate. The following formula is used:

$$\text{Death Rate} = \frac{\text{Number of Deaths}}{\text{Annual Average Population}} \times 1000\text{‰}$$

Natural Growth Rate of Population refers to the ratio of natural increase in population (number of births minus number of deaths) in a certain period of time (usually a year) to the average population (or mid-period population) of the same period, expressed in ‰. The following formula is applied:

$$\text{Natural Growth Rate of Population} = \frac{\text{Number of Births} - \text{Number of Deaths}}{\text{Annual Average Population}} \times 1000\text{‰}$$

$$\text{Natural Growth Rate of Population} = \text{Birth Rate} - \text{Death Rate}$$

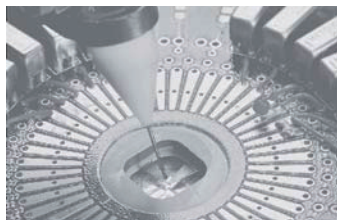
04

第四部分

工业、能源

INDUSTRY AND ENERGY

CHAPTER



4-1 工业总产值
GROSS OUTPUT VALUE OF INDUSTRY
(1979-2012)

单位: 万元

(10 000 yuan)

年 份 Year	按当年价格计算 Calculated At Current Prices		
	总 计 Total	轻工业 Light Industry	重工业 Heavy Industry
1979	7 128	6 307	821
1980	10 632	9 265	1 367
1981	26 692	25 172	1 520
1982	38 833	34 453	4 380
1983	75 993	61 513	14 480
1984	172 132	137 698	34 434
1985	246 662	194 108	52 554
1986	340 227	266 318	73 909
1987	558 311	433 738	124 573
1988	1 012 739	779 258	233 481
1989	1 477 470	1 080 785	396 685
1990	2 202 180	1 657 859	544 321
1991	3 153 966	2 233 705	920 261
1992	4 347 007	2 971 348	1 375 659
1993	6 896 969	4 655 394	2 241 575
1994	11 014 065	6 351 224	4 662 841
1995	12 922 075	7 008 231	5 913 844
1996	15 305 964	8 580 027	6 725 937
1997	18 175 704	10 151 182	8 024 522
1998	21 573 817	11 141 650	10 432 167
1999	24 435 849	12 381 928	12 053 921
2000	30 715 227	13 731 333	16 983 894
2001	37 476 713	13 861 331	23 615 382
2002	46 823 584	15 832 485	30 991 099
2003	67 976 472	21 459 058	46 517 414
2004	85 888 321	24 175 842	61 712 479
2005	101 745 351	27 406 557	74 338 794
2006	122 784 801	29 658 032	93 126 769
2007	143 647 764	35 687 488	107 960 276
2008	162 837 576	44 451 550	118 386 026
2009	158 286 329	39 239 987	119 046 342
2010	188 796 600	46 801 421	141 995 179
2011	212 730 916	53 500 744	159 230 172
2012	223 089 847	58 544 922	164 544 925

4-2 规模以上工业总产值

GROSS OUTPUT VALUE OF INDUSTRY ABOVE DESIGNATED SIZE

(1979-2012)

单位: 万元

(10 000 yuan)

年 份 Year	按当年价格计算 Calculated At Current Prices		
	总 计 Total	轻工业 Light Industry	重工业 Heavy Industry
1979	6 061	5 240	821
1980	8 444	7 077	1 367
1981	24 282	22 762	1 520
1982	36 212	31 832	4 380
1983	72 041	57 561	14 480
1984	166 803	132 369	34 434
1985	241 213	188 659	52 554
1986	330 454	256 545	73 909
1987	547 722	423 150	124 572
1988	993 775	760 294	233 481
1989	1 440 533	1 044 386	396 147
1990	2 104 696	1 570 896	533 800
1991	3 077 749	2 156 668	921 081
1992	4 198 920	2 824 688	1 374 232
1993	6 550 051	4 336 788	2 213 263
1994	9 939 113	5 267 202	4 671 911
1995	11 106 974	5 582 798	5 524 176
1996	12 992 240	6 413 707	6 578 533
1997	15 175 861	7 317 890	7 857 971
1998	20 519 485	10 140 217	10 379 268
1999	23 006 355	11 168 372	11 837 983
2000	29 502 786	13 189 308	16 313 478
2001	36 141 861	12 926 934	23 214 927
2002	43 180 816	14 600 754	28 580 062
2003	63 514 355	19 950 280	43 564 075
2004	80 205 911	23 798 450	56 407 461
2005	98 675 451	26 579 636	72 095 815
2006	119 286 001	28 812 915	90 473 086
2007	139 580 064	34 676 919	104 903 145
2008	158 601 076	43 295 066	115 306 010
2009	154 162 429	38 217 652	115 944 777
2010	185 268 200	45 926 755	139 341 446
2011	204 307 516	51 382 302	152 925 214
2012	213 637 447	56 064 352	157 573 095

注: 1979-1997年为镇及镇以上工业总产值, 1998年及以后为规模以上工业总产值。

Note: Data in 1979-1997 are gross output value of industry of town level and above. Data from 1998 are gross output value of industry above designated size.

4-3 工业总产值指数
INDICES OF GROSS OUTPUT VALUE OF INDUSTRY
(1980-2012)

单位: %

(%)

年 份 Year	以1979年为100 1979=100			以上年为100 Preceding Year=100		
	总 计 Total	轻工业 Light Industry	重工业 Heavy Industry	总 计 Total	轻工业 Light Industry	重工业 Heavy Industry
1980	149.1	146.9	166.4	149.1	146.9	166.4
1981	374.5	399.1	185.1	251.1	271.7	111.3
1982	544.8	546.3	533.3	145.5	136.9	288.1
1983	1 066.1	975.3	1 763.0	195.7	178.5	330.6
1984	2 414.8	2 183.3	4 192.3	226.5	223.9	237.8
1985	3 822.9	3 546.2	5 947.9	158.3	162.4	141.9
1986	5 127.8	4 709.1	8 342.4	134.1	132.8	140.3
1987	8 232.7	7 423.6	14 445.2	160.5	157.6	173.2
1988	12 725.1	11 081.7	25 344.1	154.6	149.3	175.5
1989	18 775.8	15 304.8	45 427.3	147.6	138.1	179.2
1990	26 154.7	21 366.8	62 917.8	139.3	139.6	138.5
1991	35 570.3	27 917.5	94 332.5	136.0	130.7	149.9
1992	49 762.9	36 754.6	149 647.1	139.9	131.6	158.6
1993	69 369.5	51 746.5	204 686.9	139.4	140.8	136.8
1994	96 076.8	65 852.8	328 150.6	138.5	127.3	160.3
1995	125 566.2	74 317.5	519 077.6	130.7	112.9	158.2
1996	147 520.2	87 562.1	607 906.0	117.5	117.8	117.1
1997	174 661.2	105 004.8	709 515.2	118.4	119.9	116.7
1998	209 347.8	108 626.3	982 733.9	119.9	103.4	138.5
1999	264 799.8	140 119.8	1 222 150.2	126.5	129.0	124.4
2000	322 447.1	163 856.4	1 540 179.8	121.8	116.9	126.0
2001	379 520.2	177 948.1	1 885 180.1	117.7	108.6	122.4
2002	483 888.3	229 019.2	2 394 178.7	127.5	128.7	127.0
2003	647 442.5	278 487.3	3 349 456.0	133.8	121.6	139.9
2004	808 655.7	330 842.9	4 186 820.0	124.9	118.8	125.0
2005	970 471.9	379 956.2	5 109 350.0	120.0	114.8	122.0
2006	1 192 710.0	418 711.7	6 519 530.6	122.9	110.2	127.6
2007	1 418 132.2	512 084.4	7 680 007.0	118.9	122.3	117.8
2008	1 613 834.4	646 250.5	8 263 687.5	113.8	126.2	107.6
2009	1 646 111.1	590 026.7	8 974 364.6	102.0	91.3	108.6
2010	1 932 534.4	693 871.4	10 508 981.0	117.4	117.6	117.1
2011	2 139 315.6	770 891.1	11 622 933.0	110.7	111.1	110.6
2012	2 246 281.4	850 292.9	11 994 866.9	105.0	110.3	103.2
年平均增长率 Average Annual Growth Rate	35.5	31.5	42.5			

注: 本表按可比口径计算。

Note: Data in this table are calculated at comparable scope.

4-4 规模以上工业总产值指数

INDICES OF GROSS OUTPUT VALUE OF INDUSTRY ABOVE DESIGNATED SIZE

(1980-2012)

单位: %

(%)

年 份 Year	以1979年为100 1979=100			以上年为100 Preceding Year=100		
	总 计 Total	轻工业 Light Industry	重工业 Heavy Industry	总 计 Total	轻工业 Light Industry	重工业 Heavy Industry
1980	139.3	135.1	166.4	139.3	135.1	166.4
1981	400.6	434.4	185.1	287.6	321.6	111.3
1982	597.4	607.5	533.3	149.1	139.8	288.1
1983	1 188.5	1 098.5	1 763.0	198.9	180.8	330.6
1984	2 751.8	2 526.0	4 192.3	231.5	230.0	237.8
1985	4 396.3	4 153.2	5 947.9	159.8	164.4	141.9
1986	5 856.9	5 467.4	8 342.4	133.2	131.6	140.3
1987	9 497.8	8 722.3	14 445.2	162.2	159.5	173.2
1988	14 684.2	13 013.3	25 344.1	154.6	149.2	175.5
1989	21 527.8	17 781.8	45 426.6	146.6	136.6	179.2
1990	29 487.0	25 150.3	57 154.3	137.0	141.4	125.8
1991	40 721.5	32 307.8	94 394.4	138.1	128.5	165.2
1992	56 969.4	42 674.4	148 169.0	139.9	132.1	157.0
1993	77 820.2	58 701.0	199 797.4	136.6	137.6	134.8
1994	101 944.5	66 431.7	328 509.6	131.0	113.2	164.4
1995	126 921.1	70 603.5	486 216.8	124.5	106.3	148.0
1996	150 648.1	80 713.1	596 820.2	118.7	114.3	122.7
1997	177 140.0	95 637.7	697 109.7	117.6	118.5	116.8
1998	209 910.9	95 446.4	966 891.2	118.5	99.8	138.7
1999	262 808.4	122 457.7	1 188 309.3	125.2	128.3	122.9
2000	326 933.6	154 051.8	1 463 997.1	124.4	125.8	123.2
2001	384 800.8	167 300.3	1 791 932.5	117.7	108.6	122.4
2002	484 464.2	212 806.0	2 245 291.4	125.9	127.2	125.3
2003	651 604.3	258 559.3	3 165 860.9	134.5	121.5	141.0
2004	813 202.2	304 841.4	3 982 653.0	124.8	117.9	125.8
2005	984 787.9	336 849.7	5 002 212.2	121.1	110.5	125.6
2006	1 187 654.2	374 240.0	6 192 738.7	120.6	111.1	123.8
2007	1 397 869.0	420 271.5	7 394 130.0	117.7	112.3	119.4
2008	1 522 279.3	510 209.6	7 756 442.4	108.9	121.4	104.9
2009	1 537 502.1	521 434.2	7 802 981.1	101.0	102.2	100.6
2010	1 735 839.9	564 713.2	8 926 610.4	112.9	108.3	114.4
2011	1 914 631.4	595 772.4	9 997 803.6	110.3	105.5	112.0
2012	2 063 972.6	685 734.0	10 537 685.0	107.8	115.1	105.4
年平均增长率 Average Annual Growth Rate	35.1	30.7	42.0			

注: 本表按可比口径计算。

Note: Data in this table are calculated at comparable scope.

4-5 规模以上工业总产值构成

COMPOSITION OF GROSS OUTPUT VALUE OF INDUSTRY ABOVE DESIGNATED
SIZE (2012)

单位: %

(%)

项 目 Item	全 市 Total
总 计	100
一、按登记注册类型分	Grouped by Registration
1. 内资企业	Domestic Investment Enterprise 44.6
国有企业	State-owned 3.4
集体企业	Collective-owned 0.3
股份合作企业	Cooperative Shares Enterprise 0.1
联营企业	Joint owned 0.1
有限责任公司	Companies Limited with Liabilities 13.5
股份有限公司	Companies Limited by Shares 11.9
私营企业	Private 14.9
其他内资企业	Others 0.4
2. 港、澳、台投资企业	Funded by Entrepreneur from Hongkong, Macao and Taiwan 24.5
3. 外商投资企业	Foreign Funded 30.9
二、按轻、重工业分	Grouped by Light and Heavy Industry
1. 轻工业	Light Industry 26.2
2. 重工业	Heavy Industry 73.8
三、按企业规模分	Grouped by Size of Enterprises
1. 大型企业	Large Enterprises 62.5
2. 中型企业	Medium-sized Enterprises 23.1
3. 小型企业	Small Enterprises 14.0
四、按工业行业大类分	Grouped by Sector
煤炭开采和洗选业	Mining and Washing of Coal
石油和天然气开采业	Extraction of Petroleum and Natural Gas 1.7
黑色金属矿采选业	Mining and Processing of Ferrous Metal Ores
有色金属矿采选业	Mining and Processing of Nonferrous Metal Ores
非金属矿采选业	Mining and Processing of Nonmetal Ores
开采辅助活动	Support Activities of Mining 0.1
其他采矿业	Mining and Processing of Other Ores
农副食品加工业	Processing of Food from Agricultural Products 0.8
食品制造业	Manufacture of Foods 0.3
酒、饮料和精制茶制造业	Manufacture of Wine, Beverages and Refined Tea 0.4

项 目 Item		全 市 Total
烟草制品业	Manufacture of Tobacco	0.3
纺织业	Manufacture of Textile	0.3
纺织服装、服饰业	Manufacture of Textile Wearing Apparel, Footwear and Caps	1.1
皮革、毛皮、羽毛及其制品和制鞋业	Manufacture of Leather, Fur, Feather and Related Products	0.6
木材加工及木、竹、藤、棕、草制品业	Processing of Timber, Manufacture of Wood, Bamboo, Rattan, Palm Fiber & Straw Products	0.1
家具制造业	Manufacture of Furniture	0.6
造纸及纸制品业	Manufacture of Paper and Paper Products	0.7
印刷和记录媒介复制业	Printing and Record Medium Reproduction	0.8
文教、工美、体育和娱乐用品制造业	Manufacture of Cultural, Educational and Sports Articles	6.5
石油加工、炼焦及核燃料加工业	Processing of Petroleum, Coking and Nuclear Fuel Processing	0.1
化学原料及化学制品制造业	Manufacture of Raw Chemical Materials and Chemical Products	1.0
医药制造业	Manufacture of Medicines	0.8
化学纤维制造业	Manufacture of Chemical Fibers	
橡胶和塑料制品业	Manufacture of Rubber	2.7
非金属矿物制品业	Manufacture of Non-metallic Mineral Products	1.2
黑色金属冶炼及压延加工业	Smelting and Pressing of Ferrous Metals	0.3
有色金属冶炼及压延加工业	Smelting and Pressing of Nonferrous Metals	1.1
金属制品业	Manufacture of Metal Products	2.0
通用设备制造业	Manufacture of General-purpose Machinery	2.7
专用设备制造业	Manufacture of Special-purpose Machinery	2.2
汽车制造业	Manufacture of Automobiles	1.2
铁路、船舶、航空航天和其他运输设备制造业	Manufacture of Railways Ships Aerospace and Other Transport Equipment	0.5
电气机械及器材制造业	Manufacture of Electrical Machinery and Equipment	8.0
计算机、通信和其他电子设备制造业	Manufacture of Communication Equipment, Computers and Other Electronic Equipment	56.1
仪器仪表制造业	Manufacture of Measuring Instruments	1.2
其他制造业	Other Manufacturing	0.2
废弃资源综合利用业	Recycling and Disposal of Waste	
金属制品、机械和设备修理业	Manufacture of Metal Products, Machinery and Equipment Repair	0.1
电力、热力的生产和供应业	Production and Supply of Electric Power and Heat Power	3.6
燃气生产和供应业	Production and Supply of Gas	0.3
水的生产和供应业	Production and Supply of Water	0.4

4-6 规模以上工业企业主要指标

MAIN INDICATORS OF INDUSTRIAL ENTERPRISES ABOVE DESIGNATED SIZE

(2012)

单位: 万元

	类 别 Item	企业单位数(个) Number of Enterprises (unit)
总 计	Total	5 835
一、按登记注册类型分	Grouped by Registration	
1. 内资企业	Domestic Investment Enterprise	3 064
国有企业	State-owned	37
集体企业	Collective-owned	37
股份合作企业	Cooperative Shares Enterprise	2
联营企业	Joint owned	14
有限责任公司	Companies Limited with Liabilities	352
股份有限公司	Companies Limited by Shares	172
私营企业	Private	2 397
其他内资企业	Others	53
2. 港、澳、台投资企业	Funded by Entrepreneur from Hongkong, Macao and Taiwan	1 997
3. 外商投资企业	Foreign Funded	774
二、按轻、重工业分	Grouped by Light and Heavy Industry	
1. 轻工业	Light Industry	2 392
2. 重工业	Heavy Industry	3 443
三、按企业规模分	Grouped by Size of Enterprises	
1. 大型企业	Large Enterprises	349
2. 中型企业	Medium-sized Enterprises	1 810
3. 小型企业	Small Enterprises	3 514
四、按工业行业大类分	Grouped by Sector	
煤炭开采和洗选业	Mining and Washing of Coal	
石油和天然气开采业	Extraction of Petroleum and Natural Gas	1
黑色金属矿采选业	Mining and Processing of Ferrous Metal Ores	
有色金属矿采选业	Mining and Processing of Nonferrous Metal Ores	
非金属矿采选业	Mining and Processing of Nonmetal Ores	
开采辅助活动	Support Activities of Mining	4
其他采矿业	Mining and Processing of Other Ores	
农副食品加工业	Processing of Food from Agricultural Products	33
食品制造业	Manufacture of Foods	39
酒、饮料和精制茶制造业	Manufacture of Wine, Beverages and Refined Tea	16

工业总产值 (当年价格) Gross Industrial Output Value (at current prices)	工业销售产值 (当年价格) Sales Value of Industry (Current Prices)	应收帐款净额 Net Value of Debts Receivable	资产总计 Total Asset
213 637 447	208 932 437	41 691 175	184 583 496
95 280 949	91 538 544	19 473 939	93 672 606
7 148 874	7 114 226	314 164	8 041 830
673 745	670 769	23 748	237 660
114 886	114 301	32 714	182 935
277 976	261 421	92 730	825 872
28 894 714	28 361 292	7 049 278	30 070 950
25 528 415	22 977 864	6 151 797	29 806 143
31 696 376	31 117 685	5 703 208	23 595 484
945 964	920 985	106 300	911 732
52 351 206	51 902 999	10 287 363	44 882 226
66 005 292	65 490 895	11 929 873	46 028 664
56 064 352	55 672 871	8 912 187	46 483 676
157 573 095	153 259 566	32 778 988	138 099 820
133 608 465	129 891 202	26 160 673	106 105 557
49 415 653	48 507 800	8 864 667	51 698 162
29 887 449	29 808 993	6 448 114	26 027 717
3 735 221	3 669 670	20 130	3 196 167
227 993	226 893	123 749	163 793
1 618 094	1 627 893	115 127	1 017 007
598 104	528 077	122 740	593 427
907 117	969 874	63 427	599 776

单位：万元

(10 000 yuan)

类 别 Item		企业单位数 (个) Number of Enterprises (unit)
烟草制品业	Manufacture of Tobacco	1
纺织业	Manufacture of Textile	53
纺织服装、服饰业	Manufacture of Textile Wearing Apparel, Footware and Caps	213
皮革、毛皮、羽毛及其制品和制鞋业	Manufacture of Leather, Fur, Feather and Related Products	59
木材加工及木、竹、藤、棕、草制品业	Processing of Timber, Manufacture of Wood, Bamboo, Rattan, Palm Fiber & Straw Products	26
家具制造业	Manufacture of Furniture	139
造纸及纸制品业	Manufacture of Paper and Paper Products	154
印刷和记录媒介复制业	Printing and Record Medium Reproduction	137
文教、工美、体育和娱乐用品制造业	Manufacture of Cultural, Educational and Sports Articles	266
石油加工、炼焦及核燃料加工业	Processing of Petroleum, Coking and Nuclear Fuel Processing	6
化学原料及化学制品制造业	Manufacture of Raw Chemical Materials and Chemical Products	167
医药制造业	Manufacture of Medicines	41
化学纤维制造业	Manufacture of Chemical Fibers	5
橡胶和塑料制品业	Manufacture of Rubber	508
非金属矿物制品业	Manufacture of Non-metallic Mineral Products	119
黑色金属冶炼及压延加工业	Smelting and Pressing of Ferrous Metals	15
有色金属冶炼及压延加工业	Smelting and Pressing of Nonferrous Metals	50
金属制品业	Manufacture of Metal Products	350
通用设备制造业	Manufacture of General-purpose Machinery	233
专用设备制造业	Manufacture of Special-purpose Machinery	298
汽车制造业	Manufacture of Automobiles	43
铁路、船舶、航空航天和其他运输设备制造业	Manufacture of Railways Ships Aerospace and Other Transport Equipment	64
电气机械及器材制造业	Manufacture of Electrical Machinery and Equipment	897
计算机、通信和其他电子设备制造业	Manufacture of Communication Equipment, Computers and Other Electronic Equipment	1 629
仪器仪表制造业	Manufacture of Measuring Instruments	154
其他制造业	Other Manufacturing	59
废弃资源综合利用业	Recycling and Disposal of Waste	2
金属制品、机械和设备修理业	Manufacture of Metal Products, Machinery and Equipment Repair	12
电力、热力的生产和供应业	Production and Supply of Electric Power and Heat Power	17
燃气生产和供应业	Production and Supply of Gas	1
水的生产和供应业	Production and Supply of Water	24

工业总产值 (当年价格) Gross Industrial Output Value (at current prices)	工业销售产值 (当年价格) Sales Value of Industry (Current Prices)	应收帐款净额 Net Value of Debts Receivable	资产总计 Total Asset
548 630	545 721	16 486	446 107
591 770	586 077	95 446	590 537
2 355 808	2 266 261	326 677	1 702 467
1 301 117	1 268 076	412 580	1 474 934
125 046	126 258	33 876	104 745
1 374 854	1 407 891	185 045	1 459 943
1 391 040	1 384 713	313 425	1 257 460
1 708 231	1 655 900	489 296	2 221 030
13 791 378	13 651 387	1 852 885	7 516 859
250 710	377 523	22 017	316 451
2 137 807	2 178 151	566 513	2 668 057
1 791 889	1 648 362	352 553	3 574 026
42 196	45 428	5 779	19 529
5 953 372	6 055 591	1 232 089	5 174 028
2 521 846	2 469 884	499 351	2 925 962
567 063	596 774	67 614	409 228
2 448 086	2 428 245	311 184	1 420 964
4 370 296	4 220 168	927 190	3 989 378
5 751 260	5 644 688	1 203 632	4 064 923
4 659 559	4 515 979	1 172 115	6 593 409
2 573 267	2 420 907	458 183	4 096 756
1 059 905	1 058 220	204 830	1 199 815
17 129 656	17 471 665	3 763 416	15 800 939
119 780 816	115 675 886	25 394 104	89 256 506
2 537 100	2 459 847	718 481	2 884 894
449 240	444 374	93 562	384 869
11 327	11 369	1 270	7 217
160 623	161 366	34 080	237 489
7 634 608	7 629 067	285 783	12 753 003
655 696	654 016	37 578	848 826
876 722	850 236	168 962	3 612 979

单位：万元

(10 000 yuan)

类 别 Item	负债合计 Total Liabilities	主营业务收入 Prime Operating Revenue	主营业务成本 Prime Operating Cost
总 计	113 801 369	209 920 932	176 210 091
一、按登记注册类型分	Grouped by Registration		
1. 内资企业	57 080 072	92 883 720	72 544 609
国有企业	4 234 766	7 115 225	6 040 175
集体企业	170 946	620 842	550 745
股份合作企业	122 091	116 048	81 118
联营企业	246 766	272 331	227 940
有限责任公司	20 575 017	29 740 195	20 193 010
股份有限公司	16 639 805	22 754 703	17 403 404
私营企业	14 465 875	31 391 575	27 324 767
其他内资企业	624 806	872 801	723 450
2. 港、澳、台投资企业	28 539 263	51 583 862	43 835 149
3. 外商投资企业	28 182 034	65 453 350	59 830 333
二、按轻、重工业分	Grouped by Light and Heavy Industry		
1. 轻工业	26 080 763	56 301 598	48 182 741
2. 重工业	87 720 606	153 619 334	128 027 350
三、按企业规模分	Grouped by Size of Enterprises		
1. 大型企业	68 727 839	131 319 936	109 195 112
2. 中型企业	28 878 261	47 586 104	39 933 212
3. 小型企业	15 791 391	30 370 967	26 423 176
四、按工业行业大类分	Grouped by Sector		
煤炭开采和洗选业			
石油和天然气开采业	3 196 167	3 566 653	1 594 698
黑色金属矿采选业			
有色金属矿采选业			
非金属矿采选业			
开采辅助活动	46 813	227 993	166 470
其他采矿业			
农副食品加工业	514 742	1 660 747	1 525 430
食品制造业	357 745	596 872	444 522
酒、饮料和精制茶制造业	327 623	939 624	673 433

销售费用 Prime Operating Expense	主营业务税金 及附加 Sales Tax and Extra Charges	管理费用 Management Expenses	财务费用 Financial Expenses	利润总额 Total Profits	利税总额 Total Pre-tax Profits
8 238 924	1 501 329	13 183 441	1 661 552	11 363 168	19 243 371
5 781 686	811 611	8 254 876	1 218 604	5 512 786	10 397 823
45 433	322 959	122 006	162 897	598 200	1 302 483
7 869	339	30 904	1 958	6 797	7 341
7 794	249	10 999	4 517	25 293	27 184
8 857	984	20 585	4 312	37 431	45 456
2 838 742	195 836	4 124 942	430 209	1 893 833	3 567 164
1 956 228	193 152	2 282 146	354 575	1 509 140	3 314 015
888 561	94 705	1 618 744	247 074	1 386 562	2 055 391
28 202	3 387	44 550	13 062	55 530	78 789
1 351 715	480 657	2 459 454	279 058	3 658 407	5 263 269
1 105 523	209 061	2 469 111	163 890	2 191 975	3 582 279
2 446 123	494 446	2 801 847	346 583	2 619 258	4 416 878
5 792 801	1 006 883	10 381 594	1 314 969	8 743 910	14 826 493
5 907 144	894 950	8 689 834	821 269	6 971 571	12 462 764
1 402 743	484 799	2 756 367	584 030	3 126 426	4 775 386
916 101	119 181	1 687 424	254 843	1 259 628	1 981 188
5 965	302 280	62 622	26 592	1 619 076	2 144 045
	4 627	5 073	211	53 893	58 600
49 405	2 184	36 239	-1 672	92 711	159 300
62 125	3 346	42 358	12 179	33 703	57 514
150 668	23 239	34 568	1 115	37 846	108 975

单位：万元

(10 000 yuan)

类 别 Item		负债合计 Total Liabilities
烟草制品业	Manufacture of Tobacco	29 919
纺织业	Manufacture of Textile	237 464
纺织服装、服饰业	Manufacture of Textile Wearing Apparel, Footwear and Caps	972 422
皮革、毛皮、羽毛及其制品和制鞋业	Manufacture of Leather, Fur, Feather and Related Products	285 722
木材加工及木、竹、藤、棕、草制品业	Processing of Timber, Manufacture of Wood, Bamboo, Rattan, Palm Fiber & Straw Products	87 765
家具制造业	Manufacture of Furniture	880 888
造纸及纸制品业	Manufacture of Paper and Paper Products	625 412
印刷和记录媒介复制业	Printing and Record Medium Reproduction	1 209 532
文教、工美、体育和娱乐用品制造业	Manufacture of Cultural, Educational and Sports Articles	5 312 530
石油加工、炼焦及核燃料加工业	Processing of Petroleum, Coking and Nuclear Fuel Processing	84 054
化学原料及化学制品制造业	Manufacture of Raw Chemical Materials and Chemical Products	1 136 451
医药制造业	Manufacture of Medicines	1 289 358
化学纤维制造业	Manufacture of Chemical Fibers	8 898
橡胶和塑料制品业	Manufacture of Rubber	2 804 304
非金属矿物制品业	Manufacture of Non-metallic Mineral Products	1 594 930
黑色金属冶炼及压延加工业	Smelting and Pressing of Ferrous Metals	319 161
有色金属冶炼及压延加工业	Smelting and Pressing of Nonferrous Metals	1 253 631
金属制品业	Manufacture of Metal Products	2 063 695
通用设备制造业	Manufacture of General-purpose Machinery	2 238 332
专用设备制造业	Manufacture of Special-purpose Machinery	3 150 362
汽车制造业	Manufactuer of Automobiles	3 073 312
铁路、船舶、航空航天和其他运输设备制造业	Manufacture of Railways Ships Aerospace and Other Transport Equipment	879 494
电气机械及器材制造业	Manufacture of Electrical Machinery and Equipment	9 203 188
计算机、通信和其他电子设备制造业	Manufacture of Communication Equipment, Computers and Other Electronic Equipment	58 730 352
仪器仪表制造业	Manufacture of Measuring Instruments	1 416 261
其他制造业	Other Manufacturing	213 626
废弃资源综合利用业	Recycling and Disposal of Waste	2 154
金属制品、机械和设备修理业	Manufacture of Metal Products, Machinery and Equipment Repair	59 218
电力、热力的生产和供应业	Production and Supply of Electric Power and Heat Power	7 881 726
燃气生产和供应业	Production and Supply of Gas	440 593
水的生产和供应业	Production and Supply of Water	1 873 525

主营业务收入 Prime Operating Revenue	主营业务成本 Prime Operating Cost	销售费用 Prime Operating Expense	主营业务税金 及附加 Sales Tax and Extra Charges	管理费用 Management Expenses	财务费用 Financial Expenses	利润总额 Total Profits	利税总额 Total Pre-tax Profits
545 097	151 559	11 651	282 215	16 548	-2 101	86 754	440 958
588 570	464 115	42 959	2 916	33 061	4 748	38 276	59 158
2 182 933	1 622 536	208 273	16 511	163 699	14 249	164 522	237 389
1 286 505	1 048 726	28 879	7 456	76 281	-2 544	142 819	199 614
138 818	122 172	3 505	561	9 782	2 429	939	3 297
1 439 238	1 218 429	69 800	6 738	84 034	12 884	50 482	102 752
1 373 191	1 216 079	40 526	4 238	69 779	6 229	50 550	77 748
1 633 433	1 298 278	62 555	7 387	145 853	15 699	166 665	239 017
14 439 345	13 494 411	141 486	20 902	328 399	118 049	402 869	519 523
400 533	239 337	52 803	15 379	21 275	-2 716	76 216	114 333
2 215 205	1 794 572	146 195	8 658	149 691	11 234	178 717	240 928
1 603 633	860 692	263 934	16 344	151 596	-15 668	361 941	481 525
45 423	39 878	670	162	2 345	83	2 518	2 933
6 009 402	5 331 377	145 822	23 108	378 649	39 159	122 833	241 081
2 426 632	2 053 229	58 135	12 862	138 715	30 932	152 846	232 695
607 529	584 637	9 582	960	10 914	13 692	192	4 797
2 526 569	2 381 593	10 252	3 011	30 575	12 763	164 650	187 515
4 097 115	3 566 119	112 495	21 307	266 169	19 414	175 165	309 115
5 722 135	5 006 871	183 849	23 174	286 647	8 467	224 908	378 209
4 590 492	3 432 793	289 886	31 128	508 342	53 040	416 581	579 803
2 225 218	1 904 089	55 667	19 376	172 632	31 455	102 778	186 565
1 037 706	865 016	29 290	5 285	48 000	4 951	52 525	70 830
17 466 027	15 322 412	459 692	56 415	1 024 138	123 379	616 001	995 977
116 128 633	97 938 513	5 339 230	502 745	8 349 907	673 288	4 281 970	8 702 379
2 491 070	1 874 027	147 832	15 566	234 901	20 022	243 898	323 952
449 499	370 690	11 987	1 860	34 642	4 003	30 364	49 492
11 369	10 876	210	74	756		-204	-43
160 815	116 669	10 864	1 196	16 604	-2 216	20 751	25 709
7 606 522	6 521 412	118	45 950	109 012	318 503	914 448	1 358 335
610 946	477 257	759	3 715	16 745	10 820	141 770	177 501
869 440	477 174	31 855	8 454	122 890	98 880	141 195	171 850

4-7 规模以上工业企业主要经济效益指标

MAIN INDICATORS ON ECONOMIC BENEFIT OF INDUSTRIAL ENTERPRISES
ABOVE DESIGNATED SIZE (2012)

指 标 名 称 Item		产品销售率 (%) Sales Rate of Products (%)	成本费用 利润率(%) After-Tax Profits/Cost(%)	流动资产 周转率(次) Turnover Times of Circulating Funds(time)	资产负债率 (%) Assets-Liability Ratio	总资产贡献率 (%) Ratio of Total Assets to Industrial Output Value
总 计	Total	97.80	5.64	1.69	61.65	11.03
一、按登记注册类型分	Grouped by Registration					
1. 内资企业	Domestic Investment Enterprise	96.07	6.22	1.44	60.94	11.93
国有企业	State-owned	99.52	9.36	3.02	52.66	18.03
集体企业	Collective-owned	99.56	1.15	5.42	71.93	3.46
股份合作企业	Cooperative Shares Enterprise	99.49	23.21	1.00	66.74	17.06
联营企业	Joint owned	94.04	14.23	1.21	29.88	5.98
有限责任公司	Companies Limited with Liabilities	98.15	6.83	1.35	68.42	12.77
股份有限公司	Companies Limited by Shares	90.01	6.69	1.12	55.83	11.60
私营企业	Private	98.17	4.59	1.70	61.31	9.52
其他内资企业	Others	97.36	6.77	1.38	68.53	9.87
2. 港、澳、台投资企业	Funded by Entrepreneur from Hongkong, Macao and Taiwan	99.14	7.49	1.71	63.59	12.16
二、按轻、重工业分	Grouped by Light and Heavy Industry					
1. 轻工业	Light Industry	99.30	4.78	1.67	56.11	10.10
2. 重工业	Heavy Industry	97.26	5.96	1.70	63.52	11.34
三、按企业规模分	Grouped by Size of Enterprises					
1. 大型企业	Large Enterprises	97.22	5.52	1.82	64.77	12.13
2. 中型企业	Medium-sized Enterprises	98.16	6.93	1.48	55.86	10.18
3. 小型企业	Small Enterprises	99.74	4.27	1.56	60.67	8.41
4. 微型企业		99.80	0.76	1.15	53.70	3.31
四、按工业行业大类分	Grouped by Sector					
煤炭开采和洗选业	Mining and Washing of Coal					
石油和天然气开采业	Extraction of Petroleum and Natural Gas	98.25	95.79	17.63	100.00	67.09
黑色金属矿采选业	Mining and Processing of Ferrous Metal Ores					
有色金属矿采选业	Mining and Processing of Nonferrous Metal Ores					
非金属矿采选业	Mining and Processing of Nonmetal Ores					
开采辅助活动	Support Activities of Mining	99.52	31.38	1.64	28.58	35.59
其他采矿业	Mining and Processing of Other Ores					
农副食品加工业	Processing of Food from Agricultural Products	100.61	5.75	2.06	50.61	15.93
食品制造业	Manufacture of Foods	88.29	5.99	1.35	60.28	11.38
酒、饮料和精制茶制造业	Manufacture of Wine, Beverages and Refined Tea	106.92	4.37	2.83	54.62	18.26

指 标 名 称 Item	产品销售率 (%) Sales Rate of Products (%)	成本费用 利润率(%) After-Tax Profits/Cost (%)	流动资产 周转率(次) Turnover Times of Circulating Funds(time)	资产负债率 (%) Assets- Liability Ratio	总资产贡献 率(%) Ratio of Total Assets to Industrial Output Value	
烟草制品业	Manufacture of Tobacco	99.47	48.83	1.56	6.71	98.37
纺织业	Manufacture of Textile	99.04	6.99	1.51	40.21	10.28
纺织服装、服饰业	Manufacture of Textile Wearing Apparel, Footware and Caps	96.20	8.16	1.68	57.12	14.71
皮革、毛皮、羽毛及其制品和制鞋业	Manufacture of Leather, Fur, Feather and Related Products	97.46	12.33	1.19	19.37	13.30
木材加工及木、竹、藤、棕、草制品业	Processing of Timber, Manufacture of Wood, Bamboo, Rattan, Palm Fiber & Straw Products	100.97	0.68	1.51	83.79	4.70
家具制造业	Manufacture of Furniture	102.40	3.62	1.44	60.34	7.71
造纸及纸制品业	Manufacture of Paper and Paper Products	99.55	3.78	1.58	49.74	6.50
印刷和记录媒介复制业	Printing and Record Medium Reproduction	96.94	10.89	1.17	54.46	11.31
文教、工美、体育和娱乐用品制造业	Manufacture of Cultural, Educational and Sports Articles	98.98	2.84	2.17	70.67	8.29
石油加工、炼焦及核燃料加工业	Processing of Petroleum, Coking and Nuclear Fuel Processing	150.58	24.38	1.71	26.56	35.21
化学原料及化学制品制造业	Manufacture of Raw Chemical Materials and Chemical Products	101.89	8.43	1.20	42.59	9.40
医药制造业	Manufacture of Medicines	91.99	27.34	0.67	36.08	12.96
化学纤维制造业	Manufacture of Chemical Fibers	107.66	5.86	2.94	45.56	14.97
橡胶和塑料制品业	Manufacture of Rubber	101.72	2.07	1.79	54.20	5.24
非金属矿物制品业	Manufacture of Non-metallic Mineral Products	97.94	6.69	1.42	54.51	8.58
黑色金属冶炼及压延加工业	Smelting and Pressing of Ferrous Metals	105.24	0.03	2.52	77.99	3.82
有色金属冶炼及压延加工业	Smelting and Pressing of Nonferrous Metals	99.19	6.76	2.05	88.22	13.74
金属制品业	Manufacture of Metal Products	96.56	4.38	1.55	51.73	8.10
通用设备制造业	Manufacture of General-purpose Machinery	98.15	4.05	1.76	55.06	9.38
专用设备制造业	Manufacture of Special-purpose Machinery	96.92	9.64	1.13	47.78	9.54
汽车制造业	Manufactuer of Automobiles	94.08	4.31	1.01	75.02	5.25
铁路、船舶、航空航天和其他运输设备制造业	Manufacture of Railways Ships Aerospace and Other Transport Equipment	99.84	5.21	1.40	73.30	6.45
电气机械及器材制造业	Manufacture of Electrical Machinery and Equipment	102.00	3.58	1.59	58.24	6.94
计算机、通信和其他电子设备制造业	Manufacture of Communication Equipment, Computers and Other Electronic Equipment	96.57	3.77	1.75	65.80	10.07
仪器仪表制造业	Manufacture of Measuring Instruments	96.96	10.65	1.16	49.09	11.74
其他制造业	Other Manufacturing	98.92	7.11	1.84	55.51	13.80
废弃资源综合利用业	Recycling and Disposal of Waste	100.37	-1.72	3.21	29.84	-0.62
金属制品、机械和设备修理业	Manufacture of Metal Products, Machinery and Equipment Repair	100.46	14.45	0.96	24.94	9.81
电力、热力的生产和供应业	Production and Supply of Electric Power and Heat Power	99.93	13.04	1.95	61.80	12.87
燃气生产和供应业	Production and Supply of Gas	99.74	27.63	2.17	51.91	22.22
水的生产和供应业	Production and Supply of Water	96.98	19.29	0.93	51.86	7.46

4-8 规模以上国有工业企业主要经济指标

MAIN ECONOMIC INDICATORS OF STATE-HOLDING INDUSTRIAL ENTERPRISES
ABOVE DESIGNATED SIZE (2012)

单位: 万元

(10 000 yuan)

项 目 Item	企业单位数 (个) Number of Enterprises (unit)	工业总产值 (当年价) Gross Industrial Output Value (at current prices)
总 计	37	7 148 874
一、按登记注册类型分	Grouped by Registration	
1. 内资企业	37	7 148 874
国有企业	37	7 148 874
集体企业		
股份合作企业		
联营企业		
有限责任公司		
股份有限公司		
私营企业		
其他内资企业		
2. 港、澳、台投资企业		
3. 外商投资企业		
二、按轻、重工业分	Grouped by Light and Heavy Industry	
1. 轻工业	18	909 791
2. 重工业	19	6 239 083
三、按企业规模分	Grouped by Size of Enterprises	
1. 大型企业	3	5 021 525
2. 中型企业	14	1 591 068
3. 小型企业	18	519 173
四、按工业行业大类分	Grouped by Sector	
煤炭开采和洗选业		
石油和天然气开采业		
黑色金属矿采选业		
有色金属矿采选业		
非金属矿采选业		
开采辅助活动	1	188 308
其他采矿业		
农副食品加工业	1	9 959
食品制造业		
酒、饮料和精制茶制造业		

资产总计 Total Assets	流动资产 合计 Total Working Capital	固定资产 净值 Net Value of Fixed Assets	主营业 务收入 Principal Business Revenue	主营业务税金 及附加 Tax and Other Charges on Principal Business	利润总额 Total Profits	利税总额 Total Pre-tax Profits	本年应交 增值税 Value-added Tax Payable in Current Year
8 041 830	2 358 356	4 777 450	7 115 225	322 959	598 200	1 302 483	380 933
8 041 830	2 358 356	4 777 450	7 115 225	322 959	598 200	1 302 483	380 933
8 041 830	2 358 356	4 777 450	7 115 225	322 959	598 200	1 302 483	380 933
1 071 435	686 583	244 812	883 820	284 800	120 024	500 500	95 616
6 970 395	1 671 773	4 532 638	6 231 405	38 159	478 176	801 983	285 317
3 837 847	818 994	2 420 721	5 006 609	20 748	198 277	385 785	166 435
3 221 167	1 186 184	1 824 806	1 569 145	297 493	317 269	791 789	176 969
896 311	307 744	517 343	515 944	4 707	78 656	120 811	37 441
123 973	116 069	4 587	188 308	3 348	40 328	43 676	
7 087	5 746	1 869	10 015	42	48	431	342

单位：万元

(10 000 yuan)

	项 目 Item	企业单位数 (个) Number of Enterprises (unit)	工业总产值 (当年价) Gross Industrial Output Value (at current prices)
烟草制品业	Manufacture of Tobacco	1	548 630
纺织业	Manufacture of Textile		
纺织服装、服饰业	Manufacture of Textile Wearing Apparel, Footwear and Caps		
皮革、毛皮、羽毛及其制品和制鞋业	Manufacture of Leather, Fur, Feather and Related Products		
木材加工及木、竹、藤、棕、草制品业	Processing of Timber, Manufacture of Wood, Bamboo, Rattan, Palm Fiber & Straw Products		
家具制造业	Manufacture of Furniture		
造纸及纸制品业	Manufacture of Paper and Paper Products	1	22 542
印刷和记录媒介复制业	Printing and Record Medium Reproduction	6	65 563
文教、工美、体育和娱乐用品制造业	Manufacture of Cultural, Educational and Sports Articles		
石油加工、炼焦及核燃料加工业	Processing of Petroleum, Coking and Nuclear Fuel Processing		
化学原料及化学制品制造业	Manufacture of Raw Chemical Materials and Chemical Products	1	8 200
医药制造业	Manufacture of Medicines	1	144 995
化学纤维制造业	Manufacture of Chemical Fibers		
橡胶和塑料制品业	Manufacture of Rubber	2	30 404
非金属矿物制品业	Manufacture of Non-metallic Mineral Products	1	48 985
黑色金属冶炼及压延加工业	Smelting and Pressing of Ferrous Metals		
有色金属冶炼及压延加工业	Smelting and Pressing of Nonferrous Metals		
金属制品业	Manufacture of Metal Products		
通用设备制造业	Manufacture of General-purpose Machinery	1	76 340
专用设备制造业	Manufacture of Special-purpose Machinery	1	18 313
汽车制造业	Manufacture of Automobiles		
铁路、船舶、航空航天和其他运输设备制造业	Manufacture of Railways Ships Aerospace and Other Transport Equipment		
电气机械及器材制造业	Manufacture of Electrical Machinery and Equipment	1	7 509
计算机、通信和其他电子设备制造业	Manufacture of Communication Equipment, Computers and Other Electronic Equipment	6	128 077
仪器仪表制造业	Manufacture of Measuring Instruments	1	8 867
其他制造业	Other Manufacturing		
废弃资源综合利用业	Recycling and Disposal of Waste		
金属制品、机械和设备修理业	Manufacture of Metal Products, Machinery and Equipment Repair		
电力、热力的生产和供应业	Production and Supply of Electric Power and Heat Power	5	5 732 280
燃气生产和供应业	Production and Supply of Gas		
水的生产和供应业	Production and Supply of Water	7	109 902

4-8 续表 continued

资产总计 Total Assets	流动资产 合计 Total Working Capital	固定资产 净值 Net Value of Fixed Assets	主营业 务收入 Principal Business Revenue	主营业务税金 及附加 Tax and Other Charges on Principal Business	利润总额 Total Profits	利税总额 Total Pre-tax Profits	本年应交 增值税 Value-added Tax Payable in Current Year
446 107	350 331	90 494	545 097	282 215	86 754	440 958	71 989
17 955	12 732	2 249	22 542	65	769	1 378	544
102 349	84 504	9 390	66 161	523	5 622	13 649	7 505
4 002	3 267	218	8 200	45	1 221	1 633	367
113 353	75 275	24 935	130 537	1 059	26 877	36 430	8 494
138 827	43 646	82 197	29 515	40	-11 805	-11 542	218
59 067	53 446	2 711	48 775	357	2 114	4 825	2 354
53 414	39 627	12 221	77 795	446	1 739	5 855	3 671
20 030	9 788	1 578	21 830	126	17	264	122
11 081	5 355	917	7 509	83	28	111	
218 231	122 198	56 651	128 462	139	4 767	9 835	4 929
30 858	11 207	1 413	8 867		1 505	1 507	
6 314 914	1 270 436	4 370 364	5 720 345	33 620	439 481	747 452	274 024
380 582	154 729	115 656	101 267	851	-1 265	6 021	6 374

4-9 规模以上集体工业企业主要经济指标

MAIN ECONOMIC INDICATORS OF COLLECTIVE-OWNED INDUSTRIAL ENTERPRISES ABOVE DESIGNATED SIZE (2012)

单位: 万元

(10 000 yuan)

项 目 Item	企业单位数 (个) Number of Enterprises (unit)	工业总产值 (当年价) Gross Industrial Output Value (at current prices)
总 计	37	673 745
一、按登记注册类型分	Grouped by Registration	
1. 内资企业	Domestic Investment Enterprise	673 745
国有企业	State-owned	
集体企业	Collective-owned	673 745
股份合作企业	Cooperative Shares Enterprise	
联营企业	Joint owned	
有限责任公司	Companies Limited with Liabilities	
股份有限公司	Companies Limited by Shares	
私营企业	Private	
其他内资企业	Others	
2. 港、澳、台投资企业	Funded by Entrepreneur from Hongkong, Macao and Taiwan	
3. 外商投资企业	Foreign Funded	
二、按轻、重工业分	Grouped by Light and Heavy Industry	
1. 轻工业	Light Industry	522 688
2. 重工业	Heavy Industry	151 057
三、按企业规模分	Grouped by Size of Enterprises	
1. 大型企业	Large Enterprises	200 136
2. 中型企业	Medium-sized Enterprises	366 170
3. 小型企业	Small Enterprises	79 570
四、按工业行业大类分	Grouped by Sector	
煤炭开采和洗选业	Mining and Washing of Coal	
石油和天然气开采业	Extraction of Petroleum and Natural Gas	
黑色金属矿采选业	Mining and Processing of Ferrous Metal Ores	
有色金属矿采选业	Mining and Processing of Nonferrous Metal Ores	
非金属矿采选业	Mining and Processing of Nonmetal Ores	
开采辅助活动	Support Activities of Mining	
其他采矿业	Mining and Processing of Other Ores	
农副食品加工业	Processing of Food from Agricultural Products	
食品制造业	Manufacture of Foods	
酒、饮料和精制茶制造业	Manufacture of Wine, Beverages and Refined Tea	

资产总计 Total Assets	流动资产 合计 Total Working Capital	固定资产 净值 Net Value of Fixed Assets	主营业 务收入 Principal Business Revenue	主营业务税金 及附加 Tax and Other Charges on Principal Business	利润总额 Total Profits	利税总额 Total Pre-tax Profits	本年应交 增值税 Value-added Tax Payable in Current Year
237 660	114 763	61 859	620 842	339	6 797	7 341	206
237 660	114 763	61 859	620 842	339	6 797	7 341	206
237 660	114 763	61 859	620 842	339	6 797	7 341	206
154 576	77 958	43 074	474 377	332	4 951	5 429	146
83 084	36 805	18 785	146 465	7	1 846	1 912	60
41 982	10 341	21 332	200 136	3	417	433	13
155 313	80 828	34 596	315 516	307	10 910	11 302	84
35 112	19 116	5 771	77 320	20	623	752	109

单位：万元

(10 000 yuan)

项 目 Item	企业单位数 (个) Number of Enterprises (unit)	工业总产值 (当年价) Gross Industrial Output Value (at current prices)
烟草制品业	Manufacture of Tobacco	
纺织业	Manufacture of Textile	
纺织服装、服饰业	Manufacture of Textile Wearing Apparel, Footware and Caps	5 121 492
皮革、毛皮、羽毛及其制品和制鞋业	Manufacture of Leather, Fur, Feather and Related Products	1 14 145
木材加工及木、竹、藤、棕、草制品业	Processing of Timber, Manufacture of Wood, Bamboo, Rattan, Palm Fiber & Straw Products	
家具制造业	Manufacture of Furniture	
造纸及纸制品业	Manufacture of Paper and Paper Products	3 52 156
印刷和记录媒介复制业	Printing and Record Medium Reproduction	
文教、工美、体育和娱乐用品制造业	Manufacture of Cultural, Educational and Sports Articles	2 21 085
石油加工、炼焦及核燃料加工业	Processing of Petroleum, Coking and Nuclear Fuel Processing	
化学原料及化学制品制造业	Manufacture of Raw Chemical Materials and Chemical Products	
医药制造业	Manufacture of Medicines	
化学纤维制造业	Manufacture of Chemical Fibers	
橡胶和塑料制品业	Manufacture of Rubber	9 219 912
非金属矿物制品业	Manufacture of Non-metallic Mineral Products	1 3 633
黑色金属冶炼及压延加工业	Smelting and Pressing of Ferrous Metals	
有色金属冶炼及压延加工业	Smelting and Pressing of Nonferrous Metals	
金属制品业	Manufacture of Metal Products	1 40 537
通用设备制造业	Manufacture of General-purpose Machinery	2 20 138
专用设备制造业	Manufacture of Special-purpose Machinery	
汽车制造业	Manufactuer of Automobiles	
铁路、船舶、航空航天和其他运输设备制造业	Manufacture of Railways Ships Aerospace and Other Transport Equipment	
电气机械及器材制造业	Manufacture of Electrical Machinery and Equipment	5 123 315
计算机、通信和其他电子设备制造业	Manufacture of Communication Equipment, Computers and Other Electronic Equipment	4 19 052
仪器仪表制造业	Manufacture of Measuring Instruments	3 32 717
其他制造业	Other Manufacturing	1 5 563
废弃资源综合利用业	Recycling and Disposal of Waste	
金属制品、机械和设备修理业	Manufacture of Metal Products, Machinery and Equipment Repair	
电力、热力的生产和供应业	Production and Supply of Electric Power and Heat Power	
燃气生产和供应业	Production and Supply of Gas	
水的生产和供应业	Production and Supply of Water	

资产总计 Total Assets	流动资产 合计 Total Working Capital	固定资产 净值 Net Value of Fixed Assets	主营业 务收入 Principal Business Revenue	主营业务税金 及附加 Tax and Other Charges on Principal Business	利润总额 Total Profits	利税总额 Total Pre-tax Profits	本年应交 增值税 Value-added Tax Payable in Current Year
34 228	17 896	6 974	121 121	2	6 547	6 562	13
6 895	2 519	421	13 861		233	233	
26 821	8 910	9 009	52 156	39	250	345	56
29 689	22 015	7 639	21 083	241	998	1 248	9
71 758	18 543	23 236	218 372	1	808	817	8
1 500	1 071		3 633	7	-5 087	-5 079	
1 250	100	42	40 537	2	5	7	
13 423	1 872	11 541	18 025		367	367	
33 549	27 001	766	76 144	40	954	1 061	68
7 991	6 184	1 618	20 501	7	104	162	52
4 231	2 550	593	29 846		1 610	1 610	
6 325	6 102	20	5 563		8	8	

4-10 规模以上股份合作工业企业主要经济指标

MAIN ECONOMIC INDICATORS OF SHARE-HOLDING COOPERATIVE INDUSTRIAL ENTERPRISES ABOVE DESIGNATED SIZE (2012)

单位: 万元

(10 000 yuan)

项 目 Item	企业单位数 (个) Number of Enterprises (unit)	工业总产值 (当年价) Gross Industrial Output Value (at current prices)
总 计	2	114 886
一、按登记注册类型分	Grouped by Registration	
1. 内资企业	2	114 886
国有企业		
集体企业		
股份合作企业	2	114 886
联营企业		
有限责任公司		
股份有限公司		
私营企业		
其他内资企业		
2. 港、澳、台投资企业		
3. 外商投资企业		
二、按轻、重工业分	Grouped by Light and Heavy Industry	
1. 轻工业	1	105 943
2. 重工业	1	8 943
三、按企业规模分	Grouped by Size of Enterprises	
1. 大型企业	1	105 943
2. 中型企业		
3. 小型企业	1	8 943
四、按工业行业大类分	Grouped by Sector	
煤炭开采和洗选业		
石油和天然气开采业		
黑色金属矿采选业		
有色金属矿采选业		
非金属矿采选业		
开采辅助活动		
其他采矿业		
农副食品加工业		
食品制造业		
酒、饮料和精制茶制造业		

资产总计 Total Assets	流动资产 合计 Total Working Capital	固定资产 净值 Net Value of Fixed Assets	主营业 务收入 Principal Business Revenue	主营业务税金 及附加 Tax and Other Charges on Principal Business	利润总额 Total Profits	利税总额 Total Pre-tax Profits	本年应交 增值税 Value-added Tax Payable in Current Year
182 935	121 217	19 070	116 048	249	25 293	27 184	1 642
182 935	121 217	19 070	116 048	249	25 293	27 184	1 642
182 935	121 217	19 070	116 048	249	25 293	27 184	1 642
173 334	112 302	18 492	107 080	248	24 764	26 646	1 634
9 601	8 915	578	8 968	1	529	538	8
173 334	112 302	18 492	107 080	248	24 764	26 645	1 634
9 601	8 915	578	8 968	1	529	538	8

单位：万元

(10 000 yuan)

	项 目 Item	企业单位数 (个) Number of Enterprises (unit)	工业总产值 (当年价) Gross Industrial Output Value (at current prices)
烟草制品业	Manufacture of Tobacco		
纺织业	Manufacture of Textile		
纺织服装、服饰业	Manufacture of Textile Wearing Apparel, Footwear and Caps		
皮革、毛皮、羽毛及其制品和制鞋业	Manufacture of Leather, Fur, Feather and Related Products		
木材加工及木、竹、藤、棕、草制品业	Processing of Timber, Manufacture of Wood, Bamboo, Rattan, Palm Fiber & Straw Products		
家具制造业	Manufacture of Furniture		
造纸及纸制品业	Manufacture of Paper and Paper Products		
印刷和记录媒介复制业	Printing and Record Medium Reproduction	1	105 943
文教、工美、体育和娱乐用品制造业	Manufacture of Cultural, Educational and Sports Articles		
石油加工、炼焦及核燃料加工业	Processing of Petroleum, Coking and Nuclear Fuel Processing		
化学原料及化学制品制造业	Manufacture of Raw Chemical Materials and Chemical Products		
医药制造业	Manufacture of Medicines		
化学纤维制造业	Manufacture of Chemical Fibers		
橡胶和塑料制品业	Manufacture of Rubber		
非金属矿物制品业	Manufacture of Non-metallic Mineral Products	1	8 943
黑色金属冶炼及压延加工业	Smelting and Pressing of Ferrous Metals		
有色金属冶炼及压延加工业	Smelting and Pressing of Nonferrous Metals		
金属制品业	Manufacture of Metal Products		
通用设备制造业	Manufacture of General-purpose Machinery		
专用设备制造业	Manufacture of Special-purpose Machinery		
汽车制造业	Manufacture of Automobiles		
铁路、船舶、航空航天和其他运输设备制造业	Manufacture of Railways Ships Aerospace and Other Transport Equipment		
电气机械及器材制造业	Manufacture of Electrical Machinery and Equipment		
计算机、通信和其他电子设备制造业	Manufacture of Communication Equipment, Computers and Other Electronic Equipment		
仪器仪表制造业	Manufacture of Measuring Instruments		
其他制造业	Other Manufacturing		
废弃资源综合利用业	Recycling and Disposal of Waste		
金属制品、机械和设备修理业	Manufacture of Metal Products, Machinery and Equipment Repair		
电力、热力的生产和供应业	Production and Supply of Electric Power and Heat Power		
燃气生产和供应业	Production and Supply of Gas		
水的生产和供应业	Production and Supply of Water		

4-10 续表 continued

资产总计 Total Assets	流动资产 合计 Total Working Capital	固定资产 净值 Net Value of Fixed Assets	主营业 务收入 Principal Business Revenue	主营业务税金 及附加 Tax and Other Charges on Principal Business	利润总额 Total Profits	利税总额 Total Pre-tax Profits	本年应交 增值税 Value-added Tax Payable in Current Year
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173 334	112 302	18 492	107 080	248	24 764	26 646	1 634
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9 601	8 915	578	8 968	1	529	538	8
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4-11 规模以上股份制工业企业主要经济指标

MAIN ECONOMIC INDICATORS OF SHARE-HOLDING INDUSTRIAL
ENTERPRISES ABOVE DESIGNATED SIZE (2012)

单位: 万元

(10 000 yuan)

项 目 Item	企业单位数 (个) Number of Enterprises (unit)	工业总产值 (当年价) Gross Industrial Output Value (at current prices)
总 计	2 837	85 513 293
一、按登记注册类型分	Grouped by Registration	
1. 内资企业	Domestic Investment Enterprise	2 837 85 513 293
国有企业	State-owned	
集体企业	Collective-owned	
股份合作企业	Cooperative Shares Enterprise	
联营企业	Joint owned	
有限责任公司	Companies Limited with Liabilities	352 28 894 714
股份有限公司	Companies Limited by Shares	172 25 528 415
私营企业	Private	2 313 31 090 164
其他内资企业	Others	
2. 港、澳、台投资企业	Funded by Entrepreneur from Hongkong, Macao and Taiwan	
3. 外商投资企业	Foreign Funded	
二、按轻、重工业分	Grouped by Light and Heavy Industry	
1. 轻工业	Light Industry	1 041 23 167 250
2. 重工业	Heavy Industry	1 796 62 346 043
三、按企业规模分	Grouped by Size of Enterprises	
1. 大型企业	Large Enterprises	102 48 159 053
2. 中型企业	Medium-sized Enterprises	690 20 587 103
3. 小型企业	Small Enterprises	1 987 16 582 194
四、按工业行业大类分	Grouped by Sector	
煤炭开采和洗选业	Mining and Washing of Coal	
石油和天然气开采业	Extraction of Petroleum and Natural Gas	
黑色金属矿采选业	Mining and Processing of Ferrous Metal Ores	
有色金属矿采选业	Mining and Processing of Nonferrous Metal Ores	
非金属矿采选业	Mining and Processing of Nonmetal Ores	
开采辅助活动	Support Activities of Mining	
其他采矿业	Mining and Processing of Other Ores	
农副食品加工业	Processing of Food from Agricultural Products	13 227 587
食品制造业	Manufacture of Foods	14 233 435
酒、饮料和精制茶制造业	Manufacture of Wine, Beverages and Refined Tea	5 56 885

资产总计 Total Assets	流动资产 合计 Total Working Capital	固定资产 净值 Net Value of Fixed Assets	主营业 务收入 Principal Business Revenue	主营业务税金 及附加 Tax and Other Charges on Principal Business	利润总额 Total Profits	利税总额 Total Pre-tax Profits	本年应交 增值税 Value-added Tax Payable in Current Year
83 016 622	61 168 217	10 511 018	83 303 382	481 276	4 772 495	8 903 812	3 647 396
83 016 622	61 168 217	10 511 018	83 303 382	481 276	4 772 495	8 903 812	3 647 396
30 070 950	22 110 700	4 578 204	29 740 195	195 836	1 893 833	3 567 164	1 476 719
29 806 143	20 843 427	3 478 685	22 754 703	193 152	1 509 141	3 314 015	1 611 245
23 139 529	18 214 090	2 454 129	30 808 484	92 288	1 369 521	2 022 633	559 432
18 871 261	14 079 235	1 814 262	22 646 046	73 216	1 097 155	1 662 709	491 339
64 145 361	47 088 982	8 696 756	60 657 336	408 060	3 675 340	7 241 103	3 156 057
45 870 157	35 789 016	4 407 410	46 235 383	350 227	2 680 916	5 869 588	2 838 251
22 564 881	14 025 182	4 767 507	20 101 469	78 365	1 434 669	2 004 585	490 535
14 407 080	11 207 681	1 323 663	16 811 625	51 971	648 471	1 015 603	313 728
179 029	99 654	28 872	252 283	60	7 007	7 713	646
237 027	184 550	33 953	219 880	805	-24	7 998	7 218
72 457	50 339	9 553	74 661	367	362	2 007	1 279

单位：万元

(10 000 yuan)

项 目 Item	企业单位数 (个) Number of Enterprises (unit)	工业总产值 (当年价) Gross Industrial Output Value (at current prices)
烟草制品业	Manufacture of Tobacco	
纺织业	Manufacture of Textile	21 246 095
纺织服装、服饰业	Manufacture of Textile Wearing Apparel, Footware and Caps	81 992 091
皮革、毛皮、羽毛及其制品和制鞋业	Manufacture of Leather, Fur, Feather and Related Products	17 241 195
木材加工及木、竹、藤、棕、草制品业	Processing of Timber, Manufacture of Wood, Bamboo, Rattan, Palm Fiber & Straw Products	17 93 723
家具制造业	Manufacture of Furniture	67 599 564
造纸及纸制品业	Manufacture of Paper and Paper Products	80 668 151
印刷和记录媒介复制业	Printing and Record Medium Reproduction	62 648 767
文教、工美、体育和娱乐用品制造业	Manufacture of Cultural, Educational and Sports Articles	119 8 892 966
石油加工、炼焦及核燃料加工业	Processing of Petroleum, Coking and Nuclear Fuel Processing	2 9 737
化学原料及化学制品制造业	Manufacture of Raw Chemical Materials and Chemical Products	92 878 272
医药制造业	Manufacture of Medicines	21 822 222
化学纤维制造业	Manufacture of Chemical Fibers	3 24 872
橡胶和塑料制品业	Manufacture of Rubber	202 1 537 260
非金属矿物制品业	Manufacture of Non-metallic Mineral Products	68 853 813
黑色金属冶炼及压延加工业	Smelting and Pressing of Ferrous Metals	5 231 473
有色金属冶炼及压延加工业	Smelting and Pressing of Nonferrous Metals	20 1 611 111
金属制品业	Manufacture of Metal Products	178 1 320 662
通用设备制造业	Manufacture of General-purpose Machinery	101 1 054 073
专用设备制造业	Manufacture of Special-purpose Machinery	144 2 272 026
汽车制造业	Manufactuer of Automobiles	19 637 226
铁路、船舶、航空航天和其他运输设备制造业	Manufacture of Railways Ships Aerospace and Other Transport Equipment	13 211 457
电气机械及器材制造业	Manufacture of Electrical Machinery and Equipment	463 6 422 021
计算机、通信和其他电子设备制造业	Manufacture of Communication Equipment, Computers and Other Electronic Equipment	888 52 445 107
仪器仪表制造业	Manufacture of Measuring Instruments	67 1 051 974
其他制造业	Other Manufacturing	28 257 507
废弃资源综合利用业	Recycling and Disposal of Waste	1 9 048
金属制品、机械和设备修理业	Manufacture of Metal Products, Machinery and Equipment Repair	6 97 142
电力、热力的生产和供应业	Production and Supply of Electric Power and Heat Power	7 702 858
燃气生产和供应业	Production and Supply of Gas	
水的生产和供应业	Production and Supply of Water	13 162 973

资产总计 Total Assets	流动资产 合计 Total Working Capital	固定资产 净值 Net Value of Fixed Assets	主营业 务收入 Principal Business Revenue	主营业务税金 及附加 Tax and Other Charges on Principal Business	利润总额 Total Profits	利税总额 Total Pre-tax Profits	本年应交 增值税 Value-added Tax Payable in Current Year
284 757	186 525	22 003	242 243	1 737	30 987	46 304	13 581
653 684	510 882	49 292	870 998	6 903	61 827	103 127	34 317
128 598	111 298	13 000	251 763	1 065	3 512	9 647	5 070
71 952	63 692	4 019	99 203	323	1 225	3 036	1 488
658 283	436 396	67 484	635 604	2 516	22 831	41 233	15 872
594 620	390 835	71 289	660 789	2 537	36 247	53 141	14 357
865 805	467 707	164 304	612 883	3 297	95 375	126 032	27 329
3 578 677	3 229 216	79 004	8 898 309	4 893	120 076	157 898	32 920
9 370	8 228	1 141	5 427	135	585	884	165
1 346 529	885 647	92 230	888 841	4 407	115 264	147 153	27 480
2 443 054	1 661 746	121 365	788 424	8 232	173 774	224 470	42 458
14 930	11 860	3 071	27 998	141	2 155	2 501	192
1 651 284	1 023 103	222 838	1 533 414	4 712	73 082	111 345	33 447
1 265 990	789 879	283 462	828 201	4 106	75 698	100 604	20 800
128 248	77 303	29 489	245 036	453	- 3 342	- 2 036	853
578 082	485 287	62 921	1 607 409	1 914	133 541	141 915	6 461
1 400 155	994 706	179 736	1 324 259	6 737	27 213	66 295	32 307
1 474 934	1 197 478	133 817	1 038 524	5 498	73 309	105 556	26 602
3 345 448	2 326 075	441 988	2 252 794	17 318	415 847	515 286	81 629
721 509	503 889	78 654	607 667	2 280	61 072	82 605	19 181
170 168	128 699	23 818	208 597	769	9 614	12 455	2 065
6 456 096	4 685 964	730 393	6 292 432	24 897	338 081	521 657	157 984
48 428 733	38 219 831	4 597 968	50 593 600	357 261	2 602 191	5 857 588	2 897 308
1 556 180	1 131 606	143 578	1 030 687	7 461	85 507	124 727	31 691
227 181	130 828	78 246	249 526	1 165	20 057	33 974	12 751
5 374	2 841	817	9 047	54	332	467	79
180 906	131 381	4 883	100 374	610	12 515	14 810	1 684
3 979 487	981 891	2 574 247	701 550	7 508	161 875	260 447	91 061
308 075	58 881	163 583	150 959	1 115	14 700	22 973	7 121

4-12 规模以上“三资”工业企业主要经济指标

MAIN ECONOMIC INDICATORS OF FOREIGN-FUNDED INDUSTRIAL
ENTERPRISES ABOVE DESIGNATED SIZE (2012)

单位: 万元

(10 000 yuan)

项 目 Item	企业单位数 (个) Number of Enterprises (unit)	工业总产值 (当年价) Gross Industrial Output Value (at current prices)
总 计	2 771	118 356 498
一、按登记注册类型分	Grouped by Registration	
1. 内资企业	Domestic Investment Enterprise	
国有企业	State-owned	
集体企业	Collective-owned	
股份合作企业	Cooperative Shares Enterprise	
联营企业	Joint owned	
有限责任公司	Companies Limited with Liabilities	
股份有限公司	Companies Limited by Shares	
私营企业	Private	
其他内资企业	Others	
2. 港、澳、台投资企业	1 997	52 351 205
3. 外商投资企业	774	66 005 293
二、按轻、重工业分	Grouped by Light and Heavy Industry	
1. 轻工业	1 246	30 723 064
2. 重工业	1 525	87 633 434
三、按企业规模分	Grouped by Size of Enterprises	
1. 大型企业	237	79 682 799
2. 中型企业	1 041	26 134 424
3. 小型企业	1 401	12 059 566
四、按工业行业大类分	Grouped by Sector	
煤炭开采和洗选业	Mining and Washing of Coal	
石油和天然气开采业	1	3 735 221
黑色金属矿采选业	Mining and Processing of Ferrous Metal Ores	
有色金属矿采选业	Mining and Processing of Nonferrous Metal Ores	
非金属矿采选业	Mining and Processing of Nonmetal Ores	
开采辅助活动	3	39 685
其他采矿业	Mining and Processing of Other Ores	
农副食品加工业	17	1 320 797
食品制造业	25	364 669
酒、饮料和精制茶制造业	11	850 231

资产总计 Total Assets	流动资产 合计 Total Working Capital	固定资产 净值 Net Value of Fixed Assets	主营业 务收入 Principal Business Revenue	主营业务税金 及附加 Tax and Other Charges on Principal Business	利润总额 Total Profits	利税总额 Total Pre-tax Profits	本年应交 增值税 Value-added Tax Payable in Current Year
90 910 890	60 673 257	20 021 979	117 037 212	689 718	5 850 381	8 845 547	2 297 353
44 882 226	30 712 622	9 864 050	51 583 862	480 658	3 658 407	5 263 268	1 121 034
46 028 664	29 960 635	10 157 929	65 453 350	209 060	2 191 974	3 582 279	1 176 319
25 741 744	19 071 502	4 040 525	31 588 384	133 785	1 335 184	2 170 799	699 221
65 169 146	41 601 755	15 981 454	85 448 828	555 933	4 515 197	6 674 748	1 598 132
55 981 018	36 100 750	13 574 134	79 396 752	522 165	4 027 401	6 126 956	1 571 482
24 260 450	16 466 106	4 698 422	24 915 013	106 198	1 324 924	1 913 339	480 794
10 197 530	7 741 537	1 693 305	12 306 009	59 703	502 571	797 090	234 182
3 196 167	203 342	2 703 266	3 566 653	302 280	1 619 076	2 144 045	222 688
39 820	22 968	20 171	39 685	1 280	13 565	14 924	80
811 822	688 812	88 492	1 331 187	1 956	85 352	150 466	63 140
356 400	259 122	61 222	376 992	2 541	33 728	49 516	13 247
527 320	285 311	176 870	864 963	22 872	37 484	106 969	44 597

单位：万元

(10 000 yuan)

项 目 Item	企业单位数 (个) Number of Enterprises (unit)	工业总产值 (当年价) Gross Industrial Output Value (at current prices)
烟草制品业	Manufacture of Tobacco	
纺织业	Manufacture of Textile	32 345 674
纺织服装、服饰业	Manufacture of Textile Wearing Apparel, Footware and Caps	120 1 165 402
皮革、毛皮、羽毛及其制品和制鞋业	Manufacture of Leather, Fur, Feather and Related Products	40 1 045 777
木材加工及木、竹、藤、棕、草制品业	Processing of Timber, Manufacture of Wood, Bamboo, Rattan, Palm Fiber & Straw Products	9 31 323
家具制造业	Manufacture of Furniture	64 729 018
造纸及纸制品业	Manufacture of Paper and Paper Products	69 645 062
印刷和记录媒介复制业	Printing and Record Medium Reproduction	60 823 936
文教、工美、体育和娱乐用品制造业	Manufacture of Cultural, Educational and Sports Articles	140 4 847 949
石油加工、炼焦及核燃料加工业	Processing of Petroleum, Coking and Nuclear Fuel Processing	4 240 973
化学原料及化学制品制造业	Manufacture of Raw Chemical Materials and Chemical Products	68 1 228 194
医药制造业	Manufacture of Medicines	18 789 969
化学纤维制造业	Manufacture of Chemical Fibers	2 17 323
橡胶和塑料制品业	Manufacture of Rubber	288 4 075 154
非金属矿物制品业	Manufacture of Non-metallic Mineral Products	43 1 561 801
黑色金属冶炼及压延加工业	Smelting and Pressing of Ferrous Metals	10 335 590
有色金属冶炼及压延加工业	Smelting and Pressing of Nonferrous Metals	30 836 975
金属制品业	Manufacture of Metal Products	163 2 944 177
通用设备制造业	Manufacture of General-purpose Machinery	124 4 565 343
专用设备制造业	Manufacture of Special-purpose Machinery	147 2 328 193
汽车制造业	Manufactuer of Automobiles	24 1 936 041
铁路、船舶、航空航天和其他运输设备制造业	Manufacture of Railways Ships Aerospace and Other Transport Equipment	51 848 448
电气机械及器材制造业	Manufacture of Electrical Machinery and Equipment	402 10 304 573
计算机、通信和其他电子设备制造业	Manufacture of Communication Equipment, Computers and Other Electronic Equipment	684 66 302 620
仪器仪表制造业	Manufacture of Measuring Instruments	76 1 387 821
其他制造业	Other Manufacturing	30 186 170
废弃资源综合利用业	Recycling and Disposal of Waste	1 2 279
金属制品、机械和设备修理业	Manufacture of Metal Products, Machinery and Equipment Repair	6 63 481
电力、热力的生产和供应业	Production and Supply of Electric Power and Heat Power	5 1 199 470
燃气生产和供应业	Production and Supply of Gas	1 655 696
水的生产和供应业	Production and Supply of Water	3 601 463

资产总计 Total Assets	流动资产 合计 Total Working Capital	固定资产 净值 Net Value of Fixed Assets	主营业 务收入 Principal Business Revenue	主营业务税金 及附加 Tax and Other Charges on Principal Business	利润总额 Total Profits	利税总额 Total Pre-tax Profits	本年应交 增值税 Value-added Tax Payable in Current Year
305 779	205 241	75 681	346 327	1 179	7 289	12 854	4 261
937 830	701 761	135 405	1 127 744	9 247	94 915	123 482	19 316
1 339 441	982 747	113 722	1 020 881	6 391	139 074	189 734	44 269
32 792	28 592	3 414	39 616	238	-286	261	308
791 662	559 692	142 222	758 668	4 069	27 123	59 787	28 595
614 902	458 116	108 836	634 650	1 589	13 277	22 812	7 944
1 010 015	702 541	211 511	788 765	2 953	36 606	65 434	25 870
3 898 207	3 465 044	264 641	5 490 267	15 610	281 872	360 185	62 505
307 081	226 629	65 448	395 106	15 244	75 631	113 449	22 574
1 282 838	959 782	163 331	1 283 394	3 903	55 872	85 130	25 355
950 014	636 728	190 704	654 665	6 842	152 706	210 087	50 534
4 598	3 590	900	17 425	21	363	432	49
3 076 471	2 161 977	682 232	4 142 918	18 057	61 279	140 493	61 070
1 546 745	824 819	548 874	1 491 865	8 199	75 980	126 312	42 003
280 980	165 412	78 149	362 493	508	3 534	6 834	2 792
842 882	749 075	49 040	919 160	1 097	31 110	45 600	13 393
2 540 711	1 639 886	601 269	2 679 778	14 506	147 259	241 272	79 232
2 470 501	2 029 746	276 046	4 551 437	17 003	147 529	263 015	98 305
3 174 689	1 758 288	1 042 348	2 277 062	13 478	-989	61 432	48 609
3 375 247	1 975 968	806 017	1 617 551	17 095	41 707	103 960	44 921
1 029 646	632 762	273 633	829 109	4 516	42 911	58 375	10 928
8 995 463	6 250 714	1 729 474	10 818 661	30 426	267 086	458 453	160 737
39 476 506	28 255 935	7 428 058	64 583 316	142 473	1 604 662	2 740 710	989 359
1 253 993	997 467	144 641	1 359 298	7 837	154 045	193 025	31 109
151 363	109 937	34 435	194 410	695	10 299	15 510	4 512
1 843	714	1 099	2 321	20	-537	-510	8
56 583	39 589	12 817	60 440	586	8 235	10 898	2 077
2 458 601	1 657 219	509 426	1 184 627	4 821	313 088	350 436	32 525
848 826	303 915	515 760	610 947	3 716	141 770	177 502	32 017
2 923 152	729 816	762 825	614 831	6 470	127 766	142 663	8 424

4-13 规模以上私营工业企业主要经济指标

MAIN ECONOMIC INDICATORS OF PRIVATE INDUSTRIAL ENTERPRISES ABOVE
DESIGNATED SIZE (2012)

单位: 万元

(10 000 yuan)

项 目 Item	企业单位数 (个) Number of Enterprises (unit)	工业总产值 (当年价) Gross Industrial Output Value (at current prices)
总 计	2 397	31 696 376
一、按登记注册类型分	Grouped by Registration	
1. 内资企业	2 397	31 696 376
国有企业		
集体企业		
股份合作企业		
联营企业		
有限责任公司		
股份有限公司		
私营企业	2 397	31 696 376
其他内资企业		
2. 港、澳、台投资企业		
3. 外商投资企业		
二、按轻、重工业分	Grouped by Light and Heavy Industry	
1. 轻工业	918	15 605 868
2. 重工业	1 479	16 090 508
三、按企业规模分	Grouped by Size of Enterprises	
1. 大型企业	41	4 389 501
2. 中型企业	535	13 921 749
3. 小型企业	1 773	13 271 082
四、按工业行业大类分	Grouped by Sector	
煤炭开采和洗选业		
石油和天然气开采业		
黑色金属矿采选业		
有色金属矿采选业		
非金属矿采选业		
开采辅助活动		
其他采矿业		
农副食品加工业	11	162 187
食品制造业	12	142 183
酒、饮料和精制茶制造业	3	45 346

资产总计 Total Assets	流动资产 合计 Total Working Capital	固定资产 净值 Net Value of Fixed Assets	主营业 务收入 Principal Business Revenue	主营业务税金 及附加 Tax and Other Charges on Principal Business	利润总额 Total Profits	利税总额 Total Pre-tax Profits	本年应交 增值税 Value-added Tax Payable in Current Year
23 595 484	18 570 883	2 513 988	31 391 575	94 705	1 386 563	2 055 391	572 715
23 595 484	18 570 883	2 513 988	31 391 575	94 705	1 386 563	2 055 391	572 715
23 595 484	18 570 883	2 513 988	31 391 575	94 705	1 386 562	2 055 391	572 715
9 978 141	8 073 618	929 871	15 514 734	36 998	486 649	748 266	223 872
13 617 343	10 497 265	1 584 117	15 876 841	57 707	899 914	1 307 125	348 843
3 434 658	2 474 017	470 617	4 260 748	16 190	279 276	411 556	116 082
10 513 113	8 098 697	1 137 193	13 631 920	39 297	682 405	943 895	221 683
9 543 801	7 913 799	900 888	13 417 631	38 993	422 143	695 951	233 925
71 329	60 702	5 991	166 589	169	3 434	4 403	801
96 372	77 888	10 072	134 543	344	2 058	4 509	2 108
45 591	31 174	6 217	48 890	66	-2 200	-1 629	505

单位：万元

(10 000 yuan)

项 目 Item	企业单位数 (个) Number of Enterprises (unit)	工业总产值 (当年价) Gross Industrial Output Value (at current prices)
烟草制品业	Manufacture of Tobacco	
纺织业	Manufacture of Textile	18 236 022
纺织服装、服饰业	Manufacture of Textile Wearing Apparel, Footware and Caps	72 577 736
皮革、毛皮、羽毛及其制品和制鞋业	Manufacture of Leather, Fur, Feather and Related Products	17 198 749
木材加工及木、竹、藤、棕、草制品业	Processing of Timber, Manufacture of Wood, Bamboo, Rattan, Palm Fiber & Straw Products	16 86 377
家具制造业	Manufacture of Furniture	67 560 240
造纸及纸制品业	Manufacture of Paper and Paper Products	76 601 389
印刷和记录媒介复制业	Printing and Record Medium Reproduction	61 424 281
文教、工美、体育和娱乐用品制造业	Manufacture of Cultural, Educational and Sports Articles	112 7 685 654
石油加工、炼焦及核燃料加工业	Processing of Petroleum, Coking and Nuclear Fuel Processing	1 8 412
化学原料及化学制品制造业	Manufacture of Raw Chemical Materials and Chemical Products	79 602 800
医药制造业	Manufacture of Medicines	9 224 788
化学纤维制造业	Manufacture of Chemical Fibers	3 24 872
橡胶和塑料制品业	Manufacture of Rubber	182 1 255 872
非金属矿物制品业	Manufacture of Non-metallic Mineral Products	48 346 449
黑色金属冶炼及压延加工业	Smelting and Pressing of Ferrous Metals	3 64 153
有色金属冶炼及压延加工业	Smelting and Pressing of Nonferrous Metals	18 1 541 652
金属制品业	Manufacture of Metal Products	150 964 773
通用设备制造业	Manufacture of General-purpose Machinery	91 681 990
专用设备制造业	Manufacture of Special-purpose Machinery	114 903 896
汽车制造业	Manufactuer of Automobiles	12 60 528
铁路、船舶、航空航天和其他运输设备制造业	Manufacture of Railways Ships Aerospace and Other Transport Equipment	10 194 335
电气机械及器材制造业	Manufacture of Electrical Machinery and Equipment	386 3 881 975
计算机、通信和其他电子设备制造业	Manufacture of Communication Equipment, Computers and Other Electronic Equipment	753 9 515 532
仪器仪表制造业	Manufacture of Measuring Instruments	45 520 159
其他制造业	Other Manufacturing	23 153 800
废弃资源综合利用业	Recycling and Disposal of Waste	1 9 048
金属制品、机械和设备修理业	Manufacture of Metal Products, Machinery and Equipment Repair	3 18 966
电力、热力的生产和供应业	Production and Supply of Electric Power and Heat Power	
燃气生产和供应业	Production and Supply of Gas	
水的生产和供应业	Production and Supply of Water	1 2 212

资产总计 Total Assets	流动资产 合计 Total Working Capital	固定资产 净值 Net Value of Fixed Assets	主营业 务收入 Principal Business Revenue	主营业务税金 及附加 Tax and Other Charges on Principal Business	利润总额 Total Profits	利税总额 Total Pre-tax Profits	本年应交 增值税 Value-added Tax Payable in Current Year
277 007	179 452	21 112	232 757	1 625	29 862	44 980	13 493
351 231	291 050	38 468	565 317	3 285	10 912	30 901	16 628
103 766	87 829	11 883	201 671	722	2 630	8 421	5 070
69 941	61 751	3 949	91 856	311	1 171	2 869	1 387
497 439	359 243	61 566	564 553	1 883	13 910	27 604	11 797
388 579	304 820	63 179	594 288	2 135	18 760	31 777	10 883
401 271	276 186	106 606	414 528	1 825	24 423	41 598	15 332
2 797 049	2 525 077	69 073	7 664 927	4 291	84 062	116 281	27 919
6 897	6 201	696	4 102	125	986	1 196	85
566 859	455 881	55 497	603 153	2 703	38 010	56 180	15 467
1 152 736	982 511	22 786	220 286	3 135	80 243	87 817	4 438
14 930	11 860	3 071	27 998	141	2 155	2 501	192
1 010 221	738 095	165 389	1 247 695	3 497	51 959	81 444	25 883
365 613	272 554	65 552	330 747	1 514	23 766	33 885	8 606
69 670	43 341	9 491	58 210	88	2 220	2 903	595
538 312	460 180	53 992	1 539 091	1 656	125 485	131 507	4 367
774 182	635 258	88 636	944 654	3 809	22 236	49 072	22 991
920 560	729 576	104 343	663 430	3 188	25 848	47 964	18 923
1 045 704	773 216	152 720	909 820	5 555	90 788	129 796	33 192
94 454	51 573	5 018	58 266	137	10 013	11 091	941
121 962	91 593	22 402	191 074	661	8 785	10 754	1 300
3 610 441	2 724 826	430 454	3 810 905	14 070	210 454	320 761	95 613
7 263 354	5 642 978	855 877	9 425 585	32 324	445 038	692 405	214 840
806 096	590 689	63 352	492 461	4 631	45 086	64 229	14 475
103 436	83 830	14 564	153 224	635	11 493	16 324	4 196
5 373	2 841	816	9 048	53	332	466	78
17 792	14 566	1 216	19 696	127	1 944	2 682	610
7 317	4 142		2 211		700	700	

4-14 规模以上大中型工业企业主要经济指标

MAIN ECONOMIC INDICATORS OF LARGE AND MEDIUM-SIZED
INDUSTRIAL ENTERPRISES ABOVE DESIGNATED SIZE (2012)

单位: 万元

(10 000 yuan)

项 目 Item	企业单位数 (个) Number of Enterprises (unit)	工业总产值 (当年价) Gross Industrial Output Value (at current prices)
总 计	2 159	183 024 118
一、按登记注册类型分	Grouped by Registration	
1. 内资企业	881	77 206 896
国有企业	17	6 612 593
集体企业	26	566 306
股份合作企业	1	105 943
联营企业	8	226 396
有限责任公司	108	25 733 852
股份有限公司	123	24 927 163
私营企业	576	18 311 250
其他内资企业	22	723 394
2. 港、澳、台投资企业	923	44 796 078
3. 外商投资企业	355	61 021 144
二、按轻、重工业分	Grouped by Light and Heavy Industry	
1. 轻工业	954	43 700 354
2. 重工业	1 205	139 323 764
三、按企业规模分	Grouped by Size of Enterprises	
1. 大型企业	349	133 608 465
2. 中型企业	1 810	49 415 653
3. 小型企业		
四、按工业行业大类分	Grouped by Sector	
煤炭开采和洗选业		
石油和天然气开采业	1	3 735 221
黑色金属矿采选业		
有色金属矿采选业		
非金属矿采选业		
开采辅助活动	1	188 308
其他采矿业		
农副食品加工业	10	1 046 413
食品制造业	23	528 872
酒、饮料和精制茶制造业	8	803 896

资产总计 Total Assets	流动资产 合计 Total Working Capital	固定资产 净值 Net Value of Fixed Assets	主营业 务收入 Principal Business Revenue	主营业务税金 及附加 Tax and Other Charges on Principal Business	利润总额 Total Profits	利税总额 Total Pre-tax Profits	本年应交 增值税 Value-added Tax Payable in Current Year
157 803 718	105 412 216	31 940 017	178 906 040	1 379 749	10 097 997	17 238 149	5 751 370
77 562 250	52 845 360	13 667 461	74 594 275	751 386	4 745 672	9 197 854	3 699 095
7 059 014	2 005 178	4 245 527	6 575 754	318 241	515 545	1 177 574	343 403
197 294	91 169	55 929	515 652	310	11 327	11 734	97
173 334	112 302	18 492	107 080	247	24 764	26 645	1 634
797 924	205 382	28 571	215 070	660	28 963	34 493	4 870
26 989 376	19 884 415	4 220 716	26 512 433	185 207	1 778 060	3 375 416	1 411 843
27 664 844	19 476 331	3 373 447	22 146 503	188 614	1 379 006	3 151 167	1 583 160
13 947 771	10 572 714	1 607 811	17 892 668	55 487	961 681	1 355 452	337 766
732 693	497 869	116 968	629 115	2 619	46 327	65 374	16 322
38 206 449	25 593 479	8 842 746	44 003 558	453 285	3 426 204	4 871 006	988 664
42 035 019	26 973 377	9 429 812	60 308 207	175 078	1 926 121	3 169 289	1 063 612
37 162 773	26 990 250	5 065 568	43 781 875	456 483	2 297 544	3 842 999	1 086 110
120 640 945	78 421 966	26 874 449	135 124 165	923 266	7 800 453	13 395 150	4 665 260
106 105 557	73 024 381	20 444 051	131 319 936	894 950	6 971 571	12 462 764	4 589 814
51 698 162	32 387 835	11 495 967	47 586 104	484 799	3 126 426	4 775 386	1 161 556
3 196 167	203 342	2 703 266	3 566 653	302 280	1 619 076	2 144 045	222 688
123 973	116 069	4 587	188 308	3 348	40 328	43 676	
642 856	506 619	72 296	1 048 099	1 801	83 946	146 127	60 362
457 631	332 270	85 919	522 441	2 984	34 354	55 033	17 695
428 216	223 182	136 350	819 809	19 613	31 658	95 106	41 820

单位：万元

(10 000 yuan)

项 目 Item	企业单位数 (个) Number of Enterprises (unit)	工业总产值 (当年价) Gross Industrial Output Value (at current prices)
烟草制品业	1	548 630
纺织业	14	431 649
纺织服装、服饰业	100	1 842 122
皮革、毛皮、羽毛及其制品和制鞋业	36	1 224 867
木材加工及木、竹、藤、棕、草制品业	3	28 122
家具制造业	48	909 958
造纸及纸制品业	31	682 088
印刷和记录媒介复制业	47	1 214 739
文教、工美、体育和娱乐用品制造业	133	9 489 241
石油加工、炼焦及核燃料加工业		
化学原料及化学制品制造业	20	1 040 079
医药制造业	17	1 504 924
化学纤维制造业	2	32 622
橡胶和塑料制品业	161	4 040 464
非金属矿物制品业	38	1 934 727
黑色金属冶炼及压延加工业	2	163 561
有色金属冶炼及压延加工业	5	1 360 998
金属制品业	94	2 793 824
通用设备制造业	91	4 882 455
专用设备制造业	100	3 288 420
汽车制造业	19	2 403 928
铁路、船舶、航空航天和其他运输设备制造业	24	830 917
电气机械及器材制造业	338	12 941 902
计算机、通信和其他电子设备制造业	695	112 499 830
仪器仪表制造业	64	1 969 103
其他制造业	16	216 346
废弃资源综合利用业		
金属制品、机械和设备修理业	4	98 186
电力、热力的生产和供应业	7	7 013 935
燃气生产和供应业	1	655 696
水的生产和供应业	5	678 078

资产总计 Total Assets	流动资产 合计 Total Working Capital	固定资产 净值 Net Value of Fixed Assets	主营业 务收入 Principal Business Revenue	主营业务税金 及附加 Tax and Other Charges on Principal Business	利润总额 Total Profits	利税总额 Total Pre-tax Profits	本年应交 增值税 Value-added Tax Payable in Current Year
446 107	350 331	90 494	545 097	282 215	86 754	440 958	71 989
421 863	258 262	74 640	424 790	2 245	36 241	53 875	15 265
1 348 002	990 800	174 783	1 686 847	14 091	155 249	214 175	44 760
1 415 318	1 041 831	123 603	1 209 843	7 174	142 679	197 195	47 341
22 628	17 487	3 547	29 570	138	-572	-426	8
1 073 240	697 769	159 131	956 969	5 072	49 297	86 191	31 822
702 265	446 924	106 980	672 035	2 159	35 183	46 750	9 408
1 650 581	996 677	312 719	1 157 584	4 814	130 934	182 381	46 598
5 268 204	4 655 364	311 323	10 068 136	17 628	301 961	391 649	71 906
1 308 281	964 081	128 781	1 046 558	3 958	80 654	111 527	26 913
3 184 371	2 165 861	254 655	1 335 123	13 769	328 241	421 822	79 813
14 098	11 011	3 078	35 992	115	2 173	2 337	49
3 495 728	2 207 720	867 999	4 095 131	16 377	66 431	145 206	62 300
2 018 455	1 150 735	621 796	1 849 589	10 698	146 342	214 298	57 257
142 901	68 681	44 534	193 191	403	- 4 588	- 1 823	2 361
1 063 239	914 919	85 676	1 435 501	907	71 925	83 624	10 791
2 829 267	1 742 777	652 379	2 572 399	15 282	140 519	241 005	84 925
3 069 499	2 475 020	340 876	4 823 942	19 300	174 625	295 513	101 346
4 984 430	2 899 018	1 263 770	3 184 286	21 659	324 562	442 148	95 166
3 962 764	2 367 006	865 788	2 053 766	18 731	91 381	171 604	61 181
941 810	551 925	273 063	811 276	4 313	50 422	62 639	7 892
12 464 483	8 448 562	2 135 942	13 278 671	43 963	482 721	774 208	247 320
83 354 701	62 546 479	11 433 356	108 786 607	480 692	4 061 505	8 325 939	3 779 491
2 315 955	1 699 480	259 965	1 906 748	10 598	198 381	251 143	42 097
204 598	108 307	81 140	207 766	836	13 002	22 768	8 931
178 329	126 533	8 819	98 953	620	11 528	13 022	874
10 959 737	2 948 009	6 896 170	7 004 269	41 193	843 136	1 242 271	357 616
848 826	303 915	515 760	610 947	3 715	141 770	177 502	32 017
3 265 198	875 251	846 837	679 146	7 057	126 180	144 664	11 368

4-15 主要工业产品产量

PRODUCTION OF MAIN INDUSTRIAL PRODUCTS

(1979-2012)

年 份 Year	自来水 生产量 (万立方米) Tap Water (10 000 cu.m)	发电量 (万千瓦小时) Electricity (10 000 kwh)	小麦粉 (吨) Flour (ton)	啤 酒 (千升) Beer (kiloliter)	卷 烟 (万支) Cigarettes (10 000 pieces)	化学纤维 (吨) Chemical Fiber (ton)	布 (万米) Cloth (10 000 m)
1979		609					
1980		437					
1981		608					
1982		1 152					
1983		1 322					
1984		1 261			27 570		
1985		1 012			45 500		
1986	7 051	3 130			52 225		
1987	8 617	4 408			75 000	3 731	280
1988	13 060	2 508	16 794		252 255	4 190	925
1989	19 962	1 124	17 285		303 825	4 451	380
1990	19 736	31 065	21 155		380 820	5 050	631
1991	24 446	107 727	35 151		430 000	7 694	1 872
1992	23 785	195 007	44 302	57 256	442 500	7 637	30 484
1993	30 335	416 568	72 252	76 715	472 575	14 194	3 907
1994	43 425	1 739 463	75 536	82 128	472 915	19 768	2 674
1995	50 151	1 652 038	92 977	101 425	522 800	22 348	4 413
1996	53 691	1 873 881	219 700	125 302	594 120	17 576	106
1997	60 408	1 960 433	273 300	131 346	629 205	20 243	2 375
1998	62 585	2 150 147	250 000	152 279	756 095	13 271	1 716
1999	66 816	2 380 518	287 400	150 880	943 600	14 543	3 200
2000	75 547	2 618 545	229 000	250 417	1 044 490	14 368	2 356
2001	93 047	2 737 802	360 000	275 180	1 145 465	13 805	1 940
2002	113 315	3 515 696	346 000	334 590	1 175 810	13 821	2 247
2003	123 709	4 846 256	328 200	396 150	1 207 066	14 281	1 317
2004	119 510	5 220 982	313 300	477 766	1 277 700	15 083	2 697
2005	148 221	5 685 750	350 325	581 161	1 373 606	8 497	3 885
2006	141 218	5 472 103	351 289	574 554	1 454 359	4 913	2 210
2007	148 349	5 578 728	360 171	561 371	1 605 650	8 382	2 857
2008	150 221	5 844 154	368 498	473 027	1 656 000	1 115	2 541
2009	137 824	5 677 546	339 457	524 696	1 753 150	2 284	464
2010	153 218	5 778 497	324 406	597 184	1 817 025	7 627	1 904
2011	155 802	6 784 694	306 664	653 279	1 877 085	3 310	716
2012	159 944	7 001 845	442 134	623 503	1 919 220	4 548	775

注：卷烟产品产量计算单位改为“万支”。

Note: The unit of cigarette production has changed to 10 000 pieces.

年 份 Year	印染布 (百米) Printed and Dyed Fabric (10 000 m)	服 装 (万件) Garments (10 000 pieces)	塑料制品 (吨) Plastic Products (ton)	成品钢材 (吨) Rolled Steel Products (ton)
1979				
1980				
1981				
1982				
1983				
1984	4 321	649	16 419	
1985	5 271	1 004		
1986	5 731	7 988	16 419	47 556
1987	6 655	8 008	28 572	35 400
1988	6 708	12 828	44 359	10 020
1989	8 344	9 931	73 945	41 667
1990	9 212	29 333	103 779	56 481
1991	14 869	16 437	233 094	65 073
1992	16 161	18 857	244 000	61 300
1993	22 918	27 026	290 508	60 599
1994	7 627	36 314	375 757	86 538
1995	20 991	25 938	449 183	93 090
1996	22 543	38 196	411 132	100 000
1997	18 522	32 089	387 692	73 501
1998	20 191	32 119	256 327	81 635
1999	16 670	25 667	378 099	194 138
2000	13 614	24 242	464 617	218 925
2001	13 338	14 509	722 024	265 434
2002	14 082	14 344	611 619	399 560
2003	15 502	18 559	669 683	487 097
2004	12 873	17 536	644 751	503 000
2005	11 351	25 281	760 206	380 968
2006	8 917	32 104	1 276 641	413 405
2007	3 531	31 611	1 119 397	403 888
2008	1 865	31 711	1 296 995	123 135
2009	1 322	35 441	1 396 805	
2010	1 593	27 217	1 190 914	
2011	498	19 212	1 337 546	
2012	440	17 408	1 024 870	

4-15 续表 2 continued

年 份 Year	平板玻璃 (万重量箱) Plate Glass (10 000 wt.cases)	铝材 (吨) Aluminium (ton)	自行车 (万辆) Bicycles (10 000 sets)	表 (万只) Watches (10 000 units)	照相机 (万架) Cameras (10 000 sets)	电风扇 (万台) Electric Fans (10 000 sets)	电话机 (万部) Telephone Sets (10 000 units)
1979							
1980							
1981							
1982							
1983							
1984			2.03	339.68		0.57	9.77
1985			4.31	3 447.58		40.87	123.22
1986		5 566	14.13	11 020.66	160.15	66.60	144.75
1987	58	6 805	41.29	11 688.16	44.24	248.01	498.94
1988	186	6 808	60.39	11 014.49	348.25	368.60	815.76
1989	230	7 399	82.01	8 318.00	159.96	323.31	926.10
1990	207	10 799	128.20	10 060.00	519.95	379.30	1 019.21
1991	238	14 361	257.78	9 646.00	423.12	407.58	1 360.80
1992	269	18 985	272.08	17 593.65	813.76	152.73	1 461.59
1993	265	21 540	288.41	22 875.39	1 247.89	433.59	2 292.50
1994	259	19 618	238.94	27 344.89	1 277.61	1 132.43	2 592.38
1995	272	19 633	215.56	24 542.05	252.57	907.35	3 902.49
1996	272	25 356	140.52	28 667.91	1 636.74	818.76	4 080.80
1997	385	23 874	123.38	16 629.66	1 531.48	845.18	4 506.65
1998	238	19 632	156.96	12 665.44	2 346.95	650.48	2 741.97
1999	273	24 408	210.99	11 593.89	1 551.80	544.74	2 711.82
2000	288	27 271	239.60	9 126.00	942.83	901.04	2 809.58
2001	217	29 379	172.66	7 908.37	642.03	753.09	2 965.67
2002	317	46 746	319.67	7 575.78	312.83	1 129.22	4 091.29
2003	322	56 805	636.70	7 100.70	428.95	1 202.76	4 947.64
2004	367	43 274	586.47	5 790.44	341.25	1 127.19	4 894.31
2005	725	43 823	665.75	7 183.60	1 207.88	958.54	6 579.87
2006	634	61 578	742.84	8 021.58	1 082.41	1 425.82	7 444.34
2007	940	6 1606	593.53	7 003.35	880.47	1 403.87	7 055.94
2008	1 009	7 7847	615.28	6 438.34	887.06	1 559.63	6 283.11
2009	759	48 087	398.60	7 991.26	793.86	1 457.34	5 312.90
2010	349	53 653	486.50	8 515.91	785.71	1 393.28	5 559.25
2011	669	35 014	438.43	7 155.89	631.57	1 975.53	3 229.52
2012	718	13 930	379.08	6 557.43	493.35	1 771.45	3 382.70

4-15 续表 3 continued

年 份 Year	微型计算机 (台) Micro Computers (unit)	打印机 (万部) Printer (10 000 units)	电视机 (万台) TV Sets (10 000 sets)		玻壳 (万只) Bulb (10 000 units)	录放音机 (万台) Radio Cassette Players (10 000 units)	电子计算器 (万台) Calculators (10 000 units)
				# 彩 电 Color TV Sets			
1979							
1980							2.06
1981			6.59	0.70		31.95	0.48
1982			3.40	0.62		41.44	3.73
1983	71.00		3.23	1.23		54.22	3.73
1984	4 357		18.98	18.25		219.92	162.81
1985	1 575		48.10	48.10		324.02	196.60
1986	6 617		75.80	61.39		451.17	189.90
1987	2 728		128.09	101.64		1 707.40	581.58
1988	2 788		182.06	155.90		1 303.73	1 505.22
1989	15 955		157.22	137.38		2 361.00	2 014.00
1990	17 622		259.06	228.67		3 135.00	1 791.00
1991	62 440		308.90	288.08		3 260.00	2 520.00
1992	31 357		301.06	272.12		2 934.00	2 226.81
1993	27 836		317.48	269.33		4 083.47	2 906.56
1994	51 877		274.53	251.42		4 828.24	3 214.58
1995	194 131	194.84	418.12	373.50	413.60	2 270.12	2 313.90
1996	312 687	193.06	587.69	540.62	1 122.82	3 195.43	1 546.18
1997	568 681	433.50	549.29	519.63	754.76	2 568.46	1 703.52
1998	464 614	584.76	515.86	491.85	438.48	1 310.19	1 080.08
1999	834 476	315.68	972.54	834.13	1 306.27	1 066.56	351.17
2000	1 074 486	507.62	914.10	753.97	933.78	1 076.07	439.52
2001	1 642 151	695.00	876.81	659.50	877.54	773.55	729.34
2002	3 076 052	469.20	1 610.97	1 297.35	950.00	799.45	308.35
2003	4 866 723	570.30	2 510.18	1 820.33	1 081.85	553.11	423.85
2004	7 350 491	592.73	2 486.56	1 857.02	978.45	441.71	721.61
2005	11 435 877	984.50	2 041.10	1 964.43	1 587.48	502.22	1 137.90
2006	13 633 633	835.33	2 517.85	2 071.14	1 793.13	556.41	5 749.09
2007	8 947 600	1 041.78	1 992.10	1 803.85	2 005.00	564.97	1 875.82
2008	9 662 828	1 452.97	2 112.46	2 003.47	2 255.86	421.34	1 843.95
2009	18 023 372	1 493.84	1 910.03	1 910.03	866.26		1 158.70
2010	34 032 969	1 973.98	2 043.61	2 043.61			1 233.82
2011	41 718 350	1 810.97	2 203.07	2 203.07			971.7
2012	52 285 567	2 266.73	3 237.51	3 237.51			

年 份 Year	电子元件 (万只) Electronic Units (10 000 units)	硬盘机 (万部) Hard Drives (10 000 units)	软磁盘 (万片) Floppy Disks (10 000 pieces)	集成电路 (万块) Semiconductor Integrated Circuit (10 000 units)	程控交换机 (万线) Telephone Exchanges (10 000 lines)	微电机 (万只) Microcurrent Motor (10 000 units)
1979						
1980						
1981						
1982						
1983						
1984						
1985						
1986	15 584					
1987	7 823					
1988	73 316					
1989	112 921			513		
1990	309 649		5 633	998		
1991	332 657		10 287	1 357		
1992	522 291		13 714	1 164		201
1993	708 147		15 809	1 520	105.30	874
1994	1 561 900		23 434	2 263	209.70	187
1995	9 681 839	199.47	29 630	14 558	269.13	4 707
1996	1 403 557	440.86	24 000	22 471	331.74	357
1997	1 491 620	841.39	17 130	14 346	647.35	439
1998	1 390 107	770.54	12 222	23 976	1 515.69	291
1999	262 057	699.36	12 766	64 232	1 962.38	524
2000	527 216	867.07	12 754	87 598	3 535.33	511
2001	746 630	1 116.60	11 616	96 122	2 994.30	6 071
2002	1 334 537	480.04	26 295	134 966	1 856.47	2 295
2003	1 294 335	766.60	24 930	182 340	2 919.57	2 556
2004	549 722	831.71	8 906	255 504	1 976.65	1 367
2005	2 600 991	2 267.05	5 437	268 006	2 644.04	7 372
2006	10 104 734	2 035.33	1 123	604 302	1 625.75	27 602
2007	11 445 606	3 746.12	8 685	619 532	1 747.76	26 454
2008	9 138 530	5 225.41	13 085	828 381	1 960.98	
2009	10 557 452	5 509.84	5 500	737 265	1 745.46	14 854
2010	21 862 763	6 866.21	7 118	1 240 820	1 526.23	32 486
2011	21 382 825	7 149.85	6 348	1 589 988	2 155.78	42 525
2012	17 486 985	8 218.81		1 424 912	1 213.55	

4-16 全社会能耗水平

ENERGY CONSUMPTION LEVEL OF THE WHOLE SOCIETY

(2005-2012)

年 份 Year	单位GDP能耗 Energy Consumption per Unit of GDP		单位工业增加值能耗 Energy Consumption per Unit of Value-added of Industry		单位GDP电耗 Electricity Consumption per Unit of GDP	
	指标值 (吨标准煤/万元) Equivalent value (ton of SCE/ 10 000 yuan)	上升或下降 Change (±%)	指标值 (吨标准煤/万元) Equivalent value (ton of SCE/ 10 000 yuan)	上升或下降 Change (±%)	指标值 (千瓦时/万元) Equivalent value (Kwh/10 000 yuan)	上升或下降 Change (±%)
2005	0.593		0.598		889.10	
2006	0.576	-2.81	0.572	-3.04	844.10	-5.06
2007	0.560	-2.76	0.551	-3.76	848.80	0.54
2008	0.544	-2.90	0.530	-4.46	785.50	-7.46
2009	0.529	-2.76	0.511	-3.59	712.37	-9.33
2010	0.513	-2.94	0.492	-3.72	720.33	1.12
2011	0.472	-4.39		-24.02		-4.69
2012	0.451	-4.51		-12.68		-3.28

4-17 主要能源按工业行业分组消费量
CONSUMPTION OF ENERGY BY SECTOR
(2012)

单位：吨

(ton)

项 目 Item	原 煤 Coal	原 油 Crude Oil	汽 油 Gasoline	煤 油 Kerosene
全部工业企业	4 284 267.40	105 031.57	83 845.44	1 851.48
一、按轻、重工业分	Grouped by Light and Heavy Industry			
1. 轻工业	5 999.83		30 077.89	1 536.53
2. 重工业	4 278 267.57	105 031.57	53 767.55	314.95
二、按工业行业大类分	Grouped by Sector			
(一)采矿业		105 031.57	30.00	
煤炭开采和洗选业				
石油和天然气开采业		105 031.57		
黑色金属矿采选业				
有色金属矿采选业				
非金属矿采选业				
开采辅助活动			30.00	
其他采矿业				
(二)制造业	36 443.40		80 541.31	1 851.48
农副食品加工业			487.49	
食品制造业			288.57	
酒、饮料和精制茶制造业			282.69	
烟草制品业			132.86	
纺织业			342.61	
纺织服装、服饰业			1 752.95	28.50
皮革、毛皮、羽毛及其制品和制鞋业			820.55	
木材加工及木、竹、藤、棕、草制品业			198.69	
家具制造业			1 780.94	
造纸及纸制品业	4 765.33		1 756.88	0.17
印刷和记录媒介复制业			2 593.66	2.32

4-17 续表 1 continued

项 目 Item		原 煤 Coal	原 油 Crude Oil	汽 油 Gasoline	煤 油 Kerosene
文教、工美、体育和娱乐用品制造业	Manufacture of Cultural, Educational and Sports Articles			3 333.99	80.00
石油加工、炼焦及核燃料加工业	Processing of Petroleum, Coking and Nuclear Fuel Processing			61.48	
化学原料及化学制品制造业	Manufacture of Raw Chemical Materials and Chemical Products	1 435.37		3 270.01	1 085.55
医药制造业	Manufacture of Medicines			290.46	
化学纤维制造业	Manufacture of Chemical Fibers			4.87	
橡胶和塑料制品业	Manufacture of Rubber	16 819.00		6 728.08	0.20
非金属矿物制品业	Manufacture of Non-metallic Mineral Products	10 879.69		1 081.70	1.18
黑色金属冶炼及压延加工业	Smelting and Pressing of Ferrous Metals	1 297.51		211.69	
有色金属冶炼及压延加工业	Smelting and Pressing of Nonferrous Metals			786.85	
金属制品业	Manufacture of Metal Products	30.00		4 630.03	183.29
通用设备制造业	Manufacture of General-purpose Machinery			3 612.26	227.92
专用设备制造业	Manufacture of Special-purpose Machinery			4 591.74	
汽车制造业	Manufacture of Automobiles			2 782.90	
铁路、船舶、航空航天和其他运输设备制造业	Manufacture of Railways Ships Aerospace and Other Transport Equipment	1 204.50		561.39	
电气机械及器材制造业	Manufacture of Electrical Machinery and Equipment	12.00		11 798.08	116.99
计算机、通信和其他电子设备制造业	Manufacture of Communication Equipment, Computers and Other Electronic Equipment			23 255.20	87.17
仪器仪表制造业	Manufacture of Measuring Instruments			2 115.06	32.47
其他制造业	Other Manufacturing			857.35	5.72
废弃资源综合利用业	Recycling and Disposal of Waste			11.97	
金属制品、机械和设备修理业	Manufacture of Metal Products, Machinery and Equipment Repair			118.31	
(三)电力、燃气及水的生产和供应业	Production and Distribution of Electricity Heat, Gas and Water	4 247 824.00		3 274.13	
电力、热力的生产和供应业	Production and Supply of Electric Power and Heat Power	4 247 824.00		2 073.96	
燃气生产和供应业	Production and Supply of Gas			157.98	
水的生产和供应业	Production and Supply of Water			1 042.19	

项 目 Item		柴 油 Diesel Oil	燃料油 Fuel Oil	液化石 油气 Liquefied Petroleum Gas	天然气 (万立方米) Natural Gas (10 000 cu.m)	电 力 (万千瓦时) Electricity (10 000 Kwh)
全部工业企业	Total Consumption	216 611.05	17 308.99	27 475.22	266 531.06	2 810 851.41
一、按轻、重工业分	Grouped by Light and Heavy Industry					
1. 轻工业	Light Industry	73 614.24	4 582.79	14 238.48	7 482.31	754 385.15
2. 重工业	Heavy Industry	142 996.81	12 726.20	13 236.74	259 048.74	2 056 466.26
二、按工业行业大类分	Grouped by Sector					
(一)采矿业	Mining and Quarrying	48 247.72	9 335.91		14 474.51	1 055.15
煤炭开采和洗选业	Mining and Washing of Coal					
石油和天然气开采业	Extraction of Petroleum and Natural Gas	48 247.72	9 335.91		14 474.51	983.65
黑色金属矿采选业	Mining and Processing of Ferrous Metal Ores					
有色金属矿采选业	Mining and Processing of Nonferrous Metal Ores					
非金属矿采选业	Mining and Processing of Nonmetal Ores					
开采辅助活动	Support Activies of Mining					71.50
其他采矿业	Mining and Processing of Other Ores					
(二)制造业	Manufacturing	165 983.97	7 973.08	27 469.83	22 276.44	2 373 282.85
农副食品加工业	Processing of Food from Agricultural Products	5 107.13	372.00	42.60	207.31	16 231.26
食品制造业	Manufacture of Foods	5 582.22	51.00	394.87	698.05	13 087.05
酒、饮料和精制茶制造业	Manufacture of Wine, Beverages and Refined Tea	1 724.09		112.92	1 966.65	17 461.44
烟草制品业	Manufacture of Tobacco	10.37			176.82	2 965.76
纺织业	Manufacture of Textile	1 415.30	1 163.82	274.16	192.04	13 380.84
纺织服装、服饰业	Manufacture of Textile Wearing Apparel, Footware and Caps	4 940.30	227.32	160.91	252.53	38 905.08
皮革、毛皮、羽毛及其制品和制鞋业	Manufacture of Leather, Fur, Feather and Related Products	2 189.17		25.96	83.12	18 557.92
木材加工及木、竹、藤、棕、草制品业	Processing of Timber, Manufacture of Wood, Bamboo, Rattan, Palm Fiber & Straw Products	441.82		33.37		2 985.30
家具制造业	Manufacture of Furniture	2 382.54		623.33	8.14	22 152.32
造纸及纸制品业	Manufacture of Paper and Paper Products	5 535.58	769.46	178.02	252.16	26 621.44
印刷和记录媒介复制业	Printing and Record Medium Reproduction	2 916.83		1 190.13	35.83	41 146.24

4-17 续表 3 continued

项 目 Item		柴 油 Diesel Oil	燃料油 Fuel Oil	液化石 油气 Liquefied Petroleum Gas	天然气 (万立方米) Natural Gas (10 000 cu.m)	电 力 (万千瓦时) Electricity (10 000 Kwh)
文教、工美、体育和娱乐用品制造业	Manufacture of Cultural, Educational and Sports Articles	6 841.15	844.45	1 062.88	48.60	58 709.64
石油加工、炼焦及核燃料加工业	Processing of Petroleum, Coking and Nuclear Fuel Processing	280.00				241.58
化学原料及化学制品制造业	Manufacture of Raw Chemical Materials and Chemical Products	7 423.08	14.91	1 240.10	87.48	28 340.24
医药制造业	Manufacture of Medicines	2 022.91	2.09		686.91	14 263.41
化学纤维制造业	Manufacture of Chemical Fibers	3.67		75.04		1 378.64
橡胶和塑料制品业	Manufacture of Rubber	13 319.44	1 507.50	1 191.42	1 556.62	240 958.01
非金属矿物制品业	Manufacture of Non-metallic Mineral Products	18 606.57	417.97	2 544.89	8 614.97	107 767.37
黑色金属冶炼及压延加工业	Smelting and Pressing of Ferrous Metals	356.45		452.75	510.47	16 315.45
有色金属冶炼及压延加工业	Smelting and Pressing of Nonferrous Metals	4 030.72		835.00	186.00	12 458.87
金属制品业	Manufacture of Metal Products	12 671.73	672.36	4 142.02	1 883.63	108 477.45
通用设备制造业	Manufacture of General-purpose Machinery	8 337.11	13.18	1 031.27	106.90	64 435.91
专用设备制造业	Manufacture of Special-purpose Machinery	4 451.31	105.39	143.04	196.42	102 865.50
汽车制造业	Manufactuer of Automobiles	1 333.22		779.92	1 106.90	41 002.04
铁路、船舶、航空航天和其他运输设备制造业	Manufacture of Railways Ships Aerospace and Other Transport Equipment	9 419.06	426.00	6 219.61	368.00	29 239.62
电气机械及器材制造业	Manufacture of Electrical Machinery and Equipment	14 526.86	71.84	2 107.49	938.10	276 676.47
计算机、通信和其他电子设备制造业	Manufacture of Communication Equipment, Computers and Other Electronic Equipment	28 377.06	1 339.09	2 515.68	2 001.74	1 013 851.25
仪器仪表制造业	Manufacture of Measuring Instruments	724.42		7.51	22.41	29 764.89
其他制造业	Other Manufacturing	1 005.25	2.30	84.94	88.66	11 040.84
废弃资源综合利用业	Recycling and Disposal of Waste					215.68
金属制品、机械和设备修理业	Manufacture of Metal Products, Machinery and Equipment Repair	60.61				1 785.34
(三)电力、燃气及水的生产和供应业	Production and Distribution of Electricity Heat, Gas and Water	2 379.36		5.39	229 780.10	436 513.41
电力、热力的生产和供应业	Production and Supply of Electric Power and Heat Power	1 347.53			227 412.68	333 406.36
燃气生产和供应业	Production and Supply of Gas	190.41			2 367.43	9 429.49
水的生产和供应业	Production and Supply of Water	841.42		5.39		93 677.56

主要统计指标解释

工业 指从事自然资源的开采，对采掘品和农产品进行加工和再加工的物质生产部门。具体包括：(1)对自然资源的开采，如采矿、晒盐、森林采伐等（但不包括禽兽捕猎和水产捕捞）；(2)对农副产品的加工、再加工，如粮油加工、食品加工、轧花、缫丝、纺织、制革等；(3)对采掘品的加工、再加工，如炼铁、炼钢、化工生产、石油加工、机器制造、木材加工等，以及电力、自来水、煤气的生产和供应等；(4)对工业品的修理、翻新，如机器设备的修理、交通运输工具（包括小卧车）的修理等。

1984年以前农村的村及村以下办工业归属农业，1984年以后划归工业。

轻工业 指主要提供生活消费品和制作手工工具的工业。按其所使用的原料不同，可分为两大类：(1)以农产品为原料的轻工业，是指直接或间接以农产品为基本原料的轻工业。主要包括食品制造、饮料制造、烟草加工、纺织、缝纫、皮革和毛皮制作、造纸以及印刷等工业；(2)以非农产品为原料的轻工业，是指以工业品为原料的轻工业。主要包括文教体育用品、化学药品制造、合成纤维制造、日用化学制品、日用玻璃制品、日用金属制品、手工工具制造、医疗器械制造、文化和办公用机械制造等工业。

重工业 是指为国民经济各部门提供物质技术基础的主要生产资料的工业。按其生产性质和产品用途，可分为下列三类：(1)采掘（伐）工业，是指对自然资源的开采，包括石油开采、煤炭开采、金属矿开采、非金属矿开采和木材采伐等工业；(2)原材料工业，指向国民经济各部门提供基本材料、动力和燃料的工业。包括金属冶炼及加工、炼焦及焦炭化学、化工原料、水泥、人造板以及电力、石油和煤炭加工等工业；(3)加工工业，是指对工业原材料进行再加工制造的工业。包括装备国民经济各部门的机械设备制造工业、金属结构、水泥制品等工业，以及为农业提供的生产资料如化肥、农药等工业。 根据上述划分原则，修理业中以重工业产品为修理作业对象的划为重工业，反之划为轻工业。

工业总产值 是以货币表现的工业企业在一定时期内生产的已出售或可供出售工业产品总量，它反映一定时间内工业生产的总规模和总水平。它包括：在本企业内不再进行加工，经检验、包装入库（规定不需包装的产品除外）的成品价值，对外加工费收入，自制半成品、在产品期末期初差额价值。工业总产值采用“工厂法”计算，即以工业企业作为一个整体，按企业工业生产活动的最终成果来计算，企业内部不允许重复计算，不能把企业内部各个车间（分厂）生产的成果相加。但在企业之间、行业之间、地区之间存在着重复计算。

轻重工业总产值的划分也是按“工厂法”计算的，即一个工业企业在正常情况下生产的主要产品的性质属于轻工业，则该企业的全部总产值作为轻工业总产值；一个工业企业生产的主要产品的性质属于重工业，则该企业的全部总产值作为重工业总产值。

工业销售产值（当年价格） 是以货币形式表现的，工业企业在本年内销售的本企业生产的工业产品或提供工业性劳务价值的总价值量。工业销售产值包括的内容为：

1. 销售成品价值：指企业在报告期内实际销售（包括本期生产和非本期生产）的全部成品、半成品的总价值，即按报告期产品的实际销售数量乘以不含增值税（销项税额）的产品实际销售平均单价计算。销售成品价值中包括企业生产的自制设备及提供给本企业在建工程、其他非工业部门和生活福利部门等单位使用的成品价值，但不包括用订货者来料加工，并且只收取加工费的成品（半成品）价值。

2. 对外加工费收入：指企业在报告期内完成的对外承接的工业品加工（包括用定货者来料加工的产品）的加工费收入；对外工业品修理作业可收取的加工费收入和对内非工业部门提供的加工修理、设备安装等收入。对外加工费收入按不含增值税（销项税额）的价格计算。

对于以对外加工生产为主，对外加工费收入所占比重较大的企业，如果对外加工费收入出现跨年度支付的情况，为保证总产值生产口径计算的准确性，则应将对外加工费收入按实际情况调整，记录本年应实际收取的对外加工费收入。

工业增加值 是指工业行业在报告期内以货币表现的工业生产活动的最终成果，是企业全部生产活动的总成果扣除了在生产过程中消耗或转移的物质产品和劳务价值后的余额，是企业生产过程中新增加的价值。

计算工业增加值通常采用两种方法。

一是“生产法”，即从工业生产过程中产品和劳务价值形成的角度入手，剔除生产环节中间投入的价值，从而得到新增价值的方法。公式为：

工业增加值=工业总产值-工业中间投入+本期应交增值税

二是“收入法”，即从工业生产活动中创造的原始收入初次分配的角度，对工业生产活动最终成果进行核算的一种方法，其计算公式为：

工业增加值=固定资产折旧+劳动者报酬+生产税净额+营业盈余

应收账款净额 指企业因销售商品、产品、提供劳务等，应向购货单位或接受劳务单位收取款项。该指标根据会计“资产负债表”中“应收账款”项的年末数填报。

资产合计 指企业拥有或控制的能以货币计量的经济资源，包括各种财产、债权和其他权利。资产按其流动性(即资产的变现能力和支付能力)划分为：流动资产、长期投资、固定资产、无形资产、递延资产和其他资产。

负债合计 指企业所承担的能以货币计量，将以资产或劳务偿付的债务，偿还形式包括货币、资产或提供劳务。负债一般按偿还期长短分为流动负债和长期负债。

主营业务收入 是企业销售产品的销售收入和提供劳务等经营业务取得的业务收入。

主营业务成本 是指企业销售产品和提供劳务等主要经济业务的实际成本。

营业费用 指企业在销售商品过程中发生的各项费用以及为销售本企业商品而专设的销售机构(含销售网点、售后服务网点等)的经营费用。包括运输费、装卸费、包装费、保险费、广告费、业务费、差旅费、招待费、社保费等。

主营业务税金及附加 是指企业销售产品和提供劳务等主要经营业务应负担的城市维护建设税、消费税、资源税和教育费附加。

管理费用 指企业为组织和管理企业生产经营所发生的管理费用，包括企业的董事会和行政管理部门在企业经营管理中发生的，或者应当由企业统一负担的各项管理费用。包括行政管理部门职工工资、福利费、差旅费、办公费、会议费、印刷费、水电费、社保费、招待费、技术转让费等。

财务费用 指企业为筹集生产经营所需资金而发生的费用，包括企业生产经营期间发生的利息支出(减利息收入)、汇兑损失(减汇兑收益)以及相关的手续费等。

利润总额 指企业在生产经营过程中各种收入扣除各种耗费后的盈余，反映企业在报告期内实现的盈亏总额，包括营业利润、补贴收入、投资净收益和营业外收支净额。

利税总额 指企业利润总额、产品销售税金及附加和应交增值税之和。

成本费用利润率 是指工业企业投入生产成本及费用的经济效益，同时也反映企业降低成本所取得的经济效益。计算公式为：

$$\text{成本费用利润率 (\%)} = \frac{\text{利润总额}}{\text{成本费用总额}} \times 100\%$$

成本费用总额为主营业务成本和营业费用、管理费用、财务费用三项期间费用。

流动资金周转率 是指一定时期内流动资产完成的周转次数，反映投入工业企业流动资金的周转速度，一般以一年时间内周转多少次表示。计算公式为：

$$\text{流动资产周转率 (次)} = \frac{\text{主营业务收入}}{\text{流动资产平均余额}}$$

全员劳动生产率 是指反映企业的生产效率和劳动投入的经济效益。一般用平均每人一年创造的工业增加值表示。计算公式为：

$$\text{全员劳动生产率 (元/人)} = \frac{\text{工业增加值}}{\text{全部职工平均人数}} \times 100\%$$

全部职工平均人数为企业在报告期内全部从业人员的平均人数，计算公式为：

$$\text{全部从业人员年平均人数} = \frac{\text{1至12月全部从业人员平均人数之和}}{12}$$

或：

$$\text{全部从业人员年平均人数} = \frac{\text{1至12月各月月初、月末全部从业人员之和}}{24}$$

资产负债率 是指反映企业经营风险的大小，反映企业利用债权人提供的资金从事经营活动的能力。计算公式为：

$$\text{资产负债率 (\%)} = \frac{\text{负债总计}}{\text{资产总计}} \times 100\%$$

资产及负债均为报告期末数。

总资产贡献率 是指企业一定时期内全部资产获利能力，是企业经营业绩和管理水平的集中体现，是评价和考核企业盈利能力的核心指标。计算公式为：

$$\text{总资产贡献率 (\%)} = \frac{\text{利润总额} + \text{税金} + \text{利息支出}}{\text{平均资产总额}} \times 100\%$$

税金总额为产品销售税金及附加与应交增值税之和，平均资产总额为期初、期末资产总计的算术平均值。

资本保值增值率 是反映企业净资产变动状况的一个重要指标，是企业发展能力的集中体现。它是指期末所有者权益总额与上年同期期末所有者权益总额的比率。计算公式为：

$$\text{资本保值增值率 (\%)} = \frac{\text{报告期期末所有者权益}}{\text{上年同期期末所有者权益}} \times 100\%$$

所有者权益等于资产总计减负债总计。

单位国内生产总值能耗 指一定时期内，一个国家或地区每生产一个单位的国内生产总值所消耗的能源。计算公式为：

$$\text{单位国内生产总值能耗} = \frac{\text{能源消费总量}}{\text{国内生产总值}}$$

单位国内生产总值电耗 指一定时期内，一个国家或地区每生产一个单位的国内生产总值所消耗的电力。计算公式为：

$$\text{单位国内生产总值电耗} = \frac{\text{全社会用电量}}{\text{国内生产总值}}$$

单位工业增加值能耗 指一定时期内，一个国家或地区每生产一个单位的工业增加值所消耗的能源。计算公式为：

$$\text{单位工业增加值能耗} = \frac{\text{工业能源消费量}}{\text{工业增加值}}$$

Explanatory Notes on Main Statistical Indicators

Industry refers to the material production sector which is engaged in extraction of natural resources and processing and reprocessing of minerals and agricultural products, including (1) extraction of natural resources, such as mining, salt production, and logging (but excluding hunting and fishing); (2) processing and reprocessing of farm and sideline produces, such as rice husking, flour milling, wine making, oil pressing, cotton ginning, silk reeling, spinning and weaving, and leather making; (3) manufacture of industrial products, such as steel making, iron smelting, chemicals manufacturing, petroleum processing, machine building, timber processing; and production and supply of electricity, water and gas; (4) repair and renovation of industrial products, such as the repair of machinery and means of transport (including cars).

Prior to 1984, industrial enterprises run by villages and cooperative organizations under village were classified into agriculture. Since 1984, these enterprises have been grouped into industry.

Light Industry refers to the industry that produces consumer goods and hand tools. It consists of two categories, depending on the materials used:

(1) Industries using farm products as raw materials. These are branches of light industry which directly or indirectly use farm products as basic raw materials, including the manufacture of food and beverages, tobacco processing, textile, clothing, fur and leather manufacturing, paper making, printing, etc.

(2) Industries using non-farm products as raw materials. These are branches of light industry which use manufactured goods as raw materials, including the manufacture of cultural, educational and sports articles, chemicals, synthetic fiber, chemical products for daily use, glass products for daily use, metal products for daily use, hand tools, medical apparatus and instruments, and the manufacture of cultural and clerical machinery.

Heavy Industry refers to the industry which produces capital goods and provides various sectors of the national economy with necessary material and technical basis. It consists of the following three branches according to the purpose of production or the use of products:

(1) Mining, quarrying and logging industry refers to the industry that extracts natural resources, including extraction of petroleum, coal, metal and non-metal ores, and logging.

(2) Raw materials industry refers to the industry that provides various sectors of the national economy with raw materials, fuels and power. It includes smelting and processing of metals, coking and coke chemistry, chemical materials and building materials such as cement, plywood, and power, petroleum refining and coal dressing.

(3) Manufacturing industry refers to the industry that processes raw materials. It includes machine-building industry which equips sectors of the national economy, industries of metal structure and cement products, industries producing means of agricultural production, such as chemical fertilizers and pesticides.

According to the above principle of classification, repairing trades engaged primarily in repairing products of heavy industry are classified into heavy industry, while those engaged in repairing products of light industry are classified into light industry.

Gross Industrial Output Value refers to the total volume of industrial products sold or available for sale in monetary terms during a given period, which reflects the total achievements and overall scale of industrial production during a given period. It includes the value of the finished products in the enterprises, which are not to be further

processed and have been inspected, packed and put in storage (where applicable), the income from external processing and the value gain of semi-finished products at the end of the reference period over the beginning. The gross industrial output value is calculated by the factory approach, i.e. the whole industrial enterprise is regarded as the basic accounting unit in calculating the gross industrial output value. No double calculations are to be made within the same enterprise and the output value of different workshops (branch factories) should not be added. However, this approach does not exclude the possibility of double calculations between enterprises, sectors and regions.

Output value of light and heavy industries is also classified by the factory approach. Under normal conditions, if the major products of an industrial enterprise belong to light industry products, the gross output value of that enterprise is classified wholly into light industry; the same principle applies to heavy industry.

Sales Value of Industry (Current Price) refers to the total value of industrial products sold or industrial services provided in monetary terms within the current year. It includes:

(1) Sales Value of Finished Products. Sale value of finished products refers to the total value of finished and semi-finished products sold within the reporting period (including those produced within and outside the period). It equals the actual sales volume of products sold within the reporting period timing the actual average sales price (excluding value added or sales tax). It includes the equipment made by the enterprise itself, as well as the finished products provided to the projects under construction, non-industrial departments and welfare department, and excludes the value of finished or semi-finished products of external processing with supplied materials that produces only processing charges.

(2) Income from External Processing refers to income from contracted external processing of industrial products (including processing of industrial products using materials from the clients), and the income from industrial repairing work provided to other units. Income from external processing is calculated using information from the item “products sales income” in the enterprise accounting at the prices excluding value-added tax.

For an enterprise whose main business is external processing and the charges of external processing constitute a large proportion of its income, in case of cross-year payment, the income of external processing charges shall be adjusted and the actual income of external processing charges of the current year shall be recorded to ensure the accuracy of the coverage of gross industrial output.

Value-added of Industry refers to the final results of industrial production of industrial enterprises in monetary terms during the reference period. It equals to the total achievements of all industrial production minus the goods and services consumed or transferred during the industrial production of enterprises, in other terms the newly added value during the industrial production of enterprises. It is calculated by the following two approaches:

a) The production approach. The value added is calculated by taking the value of industrial intermediate input out of the final value of products and labor services that comes from industrial production. The formula used is:

$$\text{Value-added of industry} = \text{gross industrial output} - \text{industrial intermediate input} + \text{value-added tax}$$

b) The income approach. It is calculation of the final value of industrial activities by approaching the primary distribution of the primary income of industrial production. The formula used is:

$$\text{Value-added of industry} = \text{depreciation of fixed assets} + \text{remuneration of laborers} + \text{net production tax} + \text{operating surplus}$$

Account Receivable refers to accounts receivable from purchasers or receivers due to the delivery of goods, products or services. The index is recorded in accordance with the year-end figure of Account Receivable of the balance sheet.

Total Assets refer to all economic resources, in monetary terms that is owned or controlled by enterprises including properties, creditors' equity and other economic rights of all forms. Classified by the degree of equitability, total assets include circulating assets, long-term investment, fixed assets, intangible assets and deferred assets, and other assets.

Total Liabilities refer to payable liabilities of enterprises that have to be repaid in terms of money, assets or labor services. In terms of payment, it can be classified as liquid liabilities, long-term liabilities and deferred taxes, etc.

Prime Operating Revenue refers to the revenue from the principal business, including the sales of products and from rendering of industrial services by industrial enterprises.

Prime Operating Cost refers to the actual cost of products sold and industrial services provided by industrial enterprises.

Business Cost refers to the costs from sales of commodities and the operational costs of sales agencies (including sales stores and service centers, etc.), including the costs of transport, loading, packaging, advertising, business operation, travelling, reception, social security, etc.

Tax and Extra Charges on Principal Business refer to the tax on city maintenance and construction, consumption tax, resources tax and extra charges for education, which should be borne by the enterprises in selling products and providing industrial services.

Management Cost refers to the costs of organizing and managing enterprise operation, including the operational cost of the board of directors and the executive body in management that shall be borne by the enterprise. Management costs include staff wages, welfare, the costs of administration, meeting, printing, water and electricity, social security, reception, technology transfer, etc.

Financial Cost refers to the cost from raising fund for production and operation, including expenditure of interests, loss of momentary exchange and related charges.

Total Profits refer to the profits gained by the enterprises.

Total Pre-Tax Profits refers to the sum of total profits, sales tax as well as additional and payable value-added taxes.

Ratio of Profits to Industrial Costs refers to the ratio of profits realized in a given period to the total production costs of industrial enterprises in the same period, which also reflects the economic benefit attained by the enterprises from reduced costs. This ratio is calculated as follows:

$$\text{Ratio of Profits to Industrial Costs(\%)} = \left(\frac{\text{Total Profits}}{\text{Total Costs}} \right) \times 100\%$$

where Total costs are the sum of cost of products sold, marketing cost, management cost and financial cost.

Number of Times of Turnover of Circulating Funds refers to the number of times in which turnover of circulating funds is completed in a given period of time, which reflects the speed of the turnover of circulating funds. It is expressed as times of turnover within a year and is calculated as follows:

$$\text{Number of Times of Turnover of Circulating Funds} = \left(\frac{\text{Sales Revenue of Products}}{\text{Average Balance of Total Number of Times of Turnover of Circulating Funds}} \right) \times 100\%$$

Value-added Labor Productivity reflects the production efficiency of the enterprise and economic benefit of its labor input. It is usually expressed as the industrial value-added created by an average member of an industrial enterprise in a year. The formula used is:

$$\text{Value-added Labor Productivity (yuan/person)} = \left(\frac{\text{Value-added of Industry}}{\text{Average Number of Staff and Workers}} \right) \times 100\%$$

Average Number of Staff and Workers refers to the average number of all employed persons by an industrial enterprise within the reference period. The formula used is:

$$\begin{aligned} \text{Average Number of Staff and Workers} &= \frac{\text{Sum of Average Monthly Numbers from January to December}}{12} \\ \text{Or} \\ \text{Average Number of Staff and Workers} &= \frac{\text{Sum of Average Numbers at the Beginning and End of Each Month from January to December}}{24} \end{aligned}$$

Assets-Liability Ratio reflects both the operation risk and the capability of the enterprise in making use of the capital from the creditors. It is calculated as follows: where both assets and debts are figures at the end of the reference period.

$$\text{Assets-Liability Ratio}(\%) = \left(\frac{\text{Total Debts}}{\text{Total Assets}} \right) \times 100\%$$

Ratio of Total Assets to Industrial Output Value refers to the profit-making capability of all assets of the enterprise. As a core indicator for the evaluation and assessment of the profit-making potential of the enterprise, it is a focused reflection of the performance and management efficiency of the enterprise. This ratio is calculated as follows: where Total Taxes are the sum of tax and extra charges on the sales of products and value-added tax payable; and Average Assets are the arithmetic mean of beginning assets and ending assets.

$$\text{Ratio of Total Assets to Industrial Output Value} = \left(\frac{\text{Total Profits} + \text{Total Taxes} + \text{Interest Expenditure}}{\text{Average Assets}} \right) \times 100\%$$

Assets-Liability Ratio reflects both the operation risk and the capability of the enterprise in making use of the capital from the creditors. It is calculated as follows: where both assets and debts are figures at the end of the reference period.

$$\text{Assets-Liability Ratio}(\%) = \left(\frac{\text{Total Debts}}{\text{Total Assets}} \right) \times 100\%$$

Ratio of Capital Maintenance and Appreciation is an important indicator of the changes of net assets of an enterprise and a focused reflection of the development capability of enterprises. It is the ratio of total creditors' equity at the end of the reference period to that of the same period of the previous year, calculated as follows:

$$\text{Ratio of Capital Maintenance and Appreciation} = \left(\frac{\text{Total Creditors' Equity at the End of the Reference Period}}{\text{Total Creditors' Equity of the Same Period of the Previous Year}} \right) \times 100\%$$

where Creditors' equity is equal to the total assets of the enterprise minus its total liabilities.

Energy Consumption per Unit of GDP refers to the energy consumption per unit of Gross Domestic Product in a country or the Gross Regional Product in a region in the same reference period. The formula is:

$$\text{Energy Consumption per Unit of GDP} = \frac{\text{Total Energy Consumption}}{\text{Gross Domestic Product}}$$

Electricity Consumption per Unit of GDP refers to the electricity consumption per unit of Gross Domestic Product in a country or the Gross Regional Product in a region in the same reference period. The formula is:

$$\text{Electricity Consumption per Unit of GDP} = \frac{\text{Total Electricity Consumption}}{\text{Gross Domestic Product}}$$

Energy Consumption per Unit of Industrial Value-added refers to the energy consumption per unit of industrial value-added in a country or region in the same reference period. The formula is:

$$\frac{\text{Energy Consumption}}{\text{Unit of Industrial Value-added}} = \frac{\text{Total Energy Consumption}}{\text{Industrial Value-added}}$$

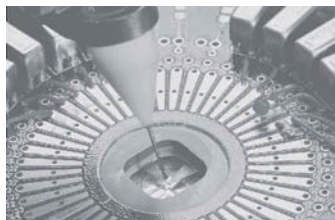
05

第五部分

建筑业

CONSTRUCTION

CHAPTER



5-1 建筑企业主要经济指标

MAIN ECONOMIC INDICATORS ON CONSTRUCTION ENTERPRISES

(2008-2012)

指 标 Indicators		2008	2009	2010	2011	2012
建筑业企业个数 (个)	Number of Construction Enterprises(unit)	828	779	784	795	796
年末从业人员 (万人)	Number of Year-end Employed Persons(10 000persons)	31.56	35.31	45.59	43.84	51.23
资产合计 (亿元)	Total Assets(100 million yuan)	719.78	918.68	1 183.75	1 553.97	1 759.67
固定资产原价 (亿元)	Original Value of Fixed Assets	113.78	125.81	133.41	150.66	149.81
自有机械设备台数 (万台)	Number of Machinery and Equipment Owned(10 000 sets)	9.94	9.98	10.94	8.12	12.80
自有机械净值 (亿元)	Net value of Machinery and Equipment Owned(100 million yuan)	26.53	34.26	31.87	29.15	36.68
自有机械设备总功率 (万千瓦)	Total Power of Machiner and Equipment Owned(10 000 kw)	150.16	165.60	152.91	168.65	537.88
建筑业总产值 (亿元)	Gross Output Value of Construction (100 million yuan)	925.14	1 180.58	1 452.42	1 942.29	2 086.99
# 建筑工程产值 (亿元)	Output Value of Construction(100 million yuan)	813.63	1 041.48	1 271.55	1 702.16	1 811.93
安装工程产值 (亿元)	Output Value of Installation(100 million yuan)	90.99	112.66	147.48	196.92	208.42
其他产值 (亿元)	Others(100 million yuan)	20.53	26.44	33.39	43.21	66.64
本年固定资产折旧 (亿元)	Depreciation of Fixed Assets in the year (100 million yuan)	8.61	8.66	9.85	9.43	10.54
本年应付工资总额 (亿元)	Total Wages in the Year(100 million yuan)	79.33	90.88	114.24	141.91	313.57
工程结算税金及附加 (亿元)	Taxes and Extra Charges on Project Settle Accounts(100 million yuan)	37.34	40.41	52.88	68.78	71.42
管理费用中的税金 (亿元)	Taxes in Management Expenses(100 million yuan)	1.21	1.88	1.66	1.78	1.66
险费 (亿元)	Expenses(100 million yuan)					
营业利润 (亿元)	Operating Profit(100 million yuan)	28.10	39.61	53.97	81.13	91.87
房屋建筑施工面积 (万平方米)	Floor Space of Buildings Under Construction (10 000 sq.m)	5 394.61	5 690.62	5 980.34	8 328.56	9 731.89
房屋建筑竣工面积 (万平方米)	Floor Space of Buildings Completed(10 000 sq.m)	1 789.68	2 215.68	1 426.15	2 418.59	1 743.82
利润总额 (亿元)	Total Profits(100 million yuan)	28.07	37.95	50.20	74.92	92.75
按总产值计算劳动生产率 (元/人)	In Terms of Gross Output ValueOverall Labor Productivity(yuan/person)	278 302	301 201	312 156	414 954	350 479
产值利润率 (%)	Ration of Profit to Gross Output Value(%)	3.04	3.21	3.46	3.86	4.44

5-2 建筑业总产值
GROSS OUTPUT VALUE OF CONSTRUCTION
(2008-2012)

单位: 万元

指 标 Indicators	2008	2009	2010	2011	2012
总 计	9 410 195	11 805 773	14 524 172	19 422 880	20 869 881
按登记注册类型分组	Grouped by Type of Registration				
1、内资企业	Domestic Funded Enterprises				
国有企业	9 053 112	11 419 104	14 095 133	18 794 432	20 319 713
集体企业	1 827 082	1 917 930	2 965 474	3 833 621	3 811 515
股份合作企业	93 994	108 729	50 535	56 964	37 464
联营企业	13 422				
国有联营企业	132 508	153 794	204 268	327 857	260 729
集体联营企业	17 705	1 180	3 778	10 316	16 888
国有与集体联营	18 853	6 033	21 666	19 050	25 577
其他联营企业	32 433	53 620	26 383	64 888	43 983
有限责任公司	63 517	92 961	152 441	233 603	174 280
国有独资公司	3 887 067	4 288 182	5 856 474	7 052 005	7 587 929
其他有限责任公司	458 126	252 092	1 035 068	1 475 580	1 778 096
股份有限公司	3 428 941	4 036 090	4 821 407	5 576 425	5 809 833
私营独资企业	1 170 688	1 510 786	1 777 156	2 711 311	3 102 559
私营合作企业	1 921 979	2 598 549	2 810 615	4 168 957	4 740 442
私营有限责任公司	17 142	29 481	38 298	70 125	42 936
私营股份有限公司	930	1 924	2 996	7 764	6 464
其他企业	1 832 495	2 494 588	2 684 002	3 808 721	4 380 761
2、港、澳、台商投资企业	71 412	72 556	85 319	282 347	310 281
其他企业	6 372	841 134	430 611	643 717	779 075
3、外商投资企业	260 263	377 063	404 544	589 747	528 795
其他企业	96 820	9 006	24 495	38 701	21 373

5-3 分行业建筑业生产情况
STATISTICS ON CONSTRUCTION BY SECTOR
(2012)

单位: 万元、万平方米

(10 000 yuan, 10 000 sq. m)

指 标 Indicators		总 计 Total	房屋建筑业 Building	土木工程 建筑业 Civil Engineering	建筑安装业 Construction Installation	建筑装饰和 其他建筑业 Construction Decoration and Other Construction
企业个数(个)	Number of Enterprise(unit)	796	183	135	229	249
#有工作量的企业个数	Number of Enterprises in Work	759	174	131	219	235
签订的合同额	Contractual Value	46 095 473.8	25 185 912.6	5 808 932.9	3 144 922.9	11 955 705.4
建筑业总产值	Gross Output Value of Construction	20 869 880.8	9 176 175.2	2 168 193.0	1 876 102.3	7 649 410.3
#装饰装修产值	Decorate and Materials Construction	7 730 558.9	549 986.0	48 624.0	179 191.5	6 952 757.4
#在外省完成的产值	Output Value of buildings Completed outside of Guangdong province	7 752 847.2	1 939 123.6	887 821.2	464 170.0	4 461 732.4
#建筑工程产值	Output Value of Contraction	18 119 304.7	8 475 508.6	1 797 662.5	983 862.1	6 862 271.5
安装工程产值	Output Value of Installation	2 084 152.3	505 750.7	147 399.2	854 706.6	576 295.8
其他产值	Others	666 423.8	194 915.9	223 131.3	37 533.6	210 843.0
竣工产值	Output Value of buildings Completed	9 962 057.8	3 591 207.4	827 830.0	628 179.8	4 914 840.6
房屋建筑施工面积	Floor Space of Buildings Under Construction	9 731.9	9 079.1	158.4	125.0	369.3
#本年新开工面积	Floor Space of Newly-started Buildings in this Year	3 833.1	3 553.8	58.7	35.0	185.6
#实行投标承包面积	Floor Space of Contracted Projects	7 276.9	6 937.0	82.5	67.4	190.0
#本年新开工面积	Floor Space of Newly-started Buildings in this Year	3 251.0	3 127.5	11.5	24.2	87.8
房屋建筑竣工面积	Floor Space of Buildings Completed	1 743.8	1 575.9	57.4	36.1	74.4
自有施工机械设备年末总台数(台)	Number of Machinery and Equipment(year-end)(unit)	127 995	22 333	10 345	8 510	86 807
自有施工机械设备年末总功率(万千瓦)	Total Power of Machinery and Equipment(10 000 kw)	537.9	45.9	42.1	11.7	438.2
自有施工机械设备年末净值	Net Value of Machinery and Equipment	366 750.2	195 439.1	86 676.6	26 753.3	57 881.2
计算劳动生产率的平均人数(人)	Average Number of Employed Persons in Calculation of Labor Productivity(person)	595 467	265 701	55 809	78 990	194 967
全员劳动生产率(万元/人)	Overall Labor Productivity (10 000 yuan/person)	35.0	34.5	38.9	23.8	39.2

5-4 分登记注册类型建筑业生产情况

STATISTICS ON CONSTRUCTION BY TYPE OF REGISTRATION

(2012)

单位: 万元、万平方米

(10 000 yuan, 10 000 sq. m)

指 标 Indicators	总 计 Total	内资企业 Domestic Funded			港澳台商投 资企业 Hong Kong, Macao and Taiwan Funded	外商投资企业 股份有限公司 Foreign Funded Share-holding Corporations Ltd.	
		#国有 State-owned	#集体 Collective Owned				
企业个数(个)	Number of Enterprise(unit)	796	766	65	10	28	2
#有工作量的企业个数	Number of Enterprises in Work	759	732	64	8	25	2
签订的合同额	Contractual Value	46 095 473.8	45 063 106.1	10 202 301.9	85 380.2	1 009 883.5	22 484.2
建筑业总产值	Gross Output Value of Construction	20 869 880.8	20 319 712.5	3 811 515.3	37 464.0	528 795.2	21 373.1
#装饰装修产值	Decorate and Materials Construction	7 730 558.9	7 341 452.7	616 778.4	428.1	368 961.1	20 145.1
#在外省完成的产值	Output Value of buildings Completed outside of Guangdong province	7 752 847.2	7 396 358.4	634 381.1	3 000.0	336 436.8	20 052.0
#建筑工程产值	Output Value of Contraction	18 119 304.7	17 628 909.0	3 542 412.6	23 521.5	470 250.6	20 145.1
安装工程产值	Output Value of Installation	2 084 152.3	2 025 051.0	261 899.2	3 647.8	57 873.3	1 228.0
其他产值	Others	666 423.8	665 752.5	7 203.5	10 294.7	671.3	
竣工产值	Output Value of buildings Completed	9 962 057.8	9 559 301.5	1 752 440.8	18 218.1	381 383.2	21 373.1
房屋建筑施工面积	Floor Space of Buildings Under Construction	9 731.9	9 650.8	2 939.6	21.7	81.1	
#本年新开工面积	Floor Space of Newly-started Buildings in this Year	3 833.1	3 817.8	1 036.4	5.9	15.3	
#实行投标承包面积	Floor Space of Contracted Projects through Bidding	7 276.9	7 211.2	2 358.9	17.0	65.8	
#本年新开工面积	Floor Space of Newly-started Buildings in this Year	3 251.0	3 251.0	938.2	5.5		
房屋建筑竣工面积	Floor Space of Buildings Completed	1 743.8	1 669.4	560.2	10.0	74.4	
自有施工机械设备年末总台数(台)	Number of Machinery and Equipment(year-end)(unit)	127 995	126 656	5 838	482	1 319	20
自有施工机械设备年末总功率(万千瓦)	Total Power of Machinery and Equipment(10 000kw)	537.9	536.5	18.2	1.8	1.4	0.1
自有施工机械设备年末净值	Net Value of Machinery and Equipment	366 750.2	364 732.8	68 726.1	4 711.3	1 805.4	212.0
计算劳动生产率的平均人数(人)	Average Number of Employed Persons in Calculation of Labor Productivity(person)	595 467	588 398	139 012	1 662	6 863	206
全员劳动生产率 (万元/人)	Overall Labor Productivity (10 000 yuan/person)	35.0	34.5	27.4	22.5	77.1	103.8

5-5 分行业建筑业财务状况

FINANCIAL CONDITIONS OF CONSTRUCTION BY SECTOR

(2012)

单位: 万元

(10 000 yuan)

指 标 Indicators	总 计 Total	房屋建筑业 Building	土木工程建 筑业 Civil Engineering	建筑安装业 Construction installation	建筑装饰和 其他建筑业 Construction Decoration and Other Construction	
年末资产负债	Asset and Liabilities at Year-end					
流动资产	Circulating Assets	14 654 065.7	6 501 643.9	2 159 164.3	1 792 092.4	4 201 165.1
#存货	Inventory	2 695 585.0	1 381 174.9	386 579.1	306 816.2	621 014.8
固定资产合计	Total Fixed Assets	1 355 665.4	621 746.4	355 569.2	135 469.5	242 880.3
固定资产原价	Original Value of Fixed Assets	1 498 067.4	569 894.9	448 845.3	187 440.0	291 887.2
累计折旧	Accumulative Total Depreciation	688 802.6	263 000.5	218 241.0	87 528.9	120 032.2
#本年折旧	Depreciation Within the Year	105 395.4	34 397.0	33 359.2	15 761.0	21 878.2
在建工程	Project under Construction	318 185.0	155 910.6	100 376.7	8 510.3	53 387.4
资产合计	Total Assets	17 596 700.3	7 923 321.4	2 642 525.2	2 153 181.3	4 877 672.4
流动负债	Liquid Liabilities	10 686 193.6	5 006 074.2	1 751 896.4	1 158 717.8	2 769 505.2
非流动负债	Non-Liquid Liabilities	700 255.5	446 678.3	64 331.5	93 822.8	95 422.9
负债合计	Total Liabilities	11 800 012.6	5 665 072.7	1 843 861.9	1 272 229.3	3 018 848.7
所有者权益	Equity	5 782 443.2	2 258 248.7	798 663.3	880 952.0	1 844 579.2
#实收资本	Actual Capital Hold	3 053 274.7	1 210 725.9	520 747.4	586 269.6	735 531.8
国家资本	State Capital	381 814.0	237 997.7	89 247.4	36 746.0	17 822.9
集体资本	Collective Capital	104 871.0	50 699.0	21 607.0	4 562.8	28 002.2
法人资本	Corporation Capital	1 479 428.9	555 042.8	243 215.1	322 906.1	358 264.9
个人资本	Individual Capital	1 038 334.8	340 730.9	160 839.8	212 413.5	324 350.6
港澳台资本	Capital from HongKong,Macao and Taiwan	44 725.8	26 253.0	5 838.1	9 043.5	3 591.2
外商资本	Foreign Capital	4 100.2	2.5		597.7	3 500.0
损益及分配	Expenditure, Income and Distribution					
工程结算收入	Revenue of Project Settlement Accounts	21 884 462.2	9 824 888.6	2 457 152.9	2 060 113.8	7 542 306.9
工程结算成本	Costs of Project Settlement Accounts	19 268 025.0	8 938 094.9	2 148 295.7	1 759 098.9	6 422 535.5
工程结算税金及附加	Taxes and Extra Charges on Project Settle Accounts	714 184.8	319 204.3	81 926.6	56 556.7	256 497.2
工程结算利润	Profits of Project Settlement Accounts	1 902 252.4	567 589.4	226 930.6	244 458.2	863 274.2
其他业务利润	Other Profits from Business	49 496.3	12 812.7	8 881.6	16 174.1	11 627.9
管理费用及财务费用	Management and Financial Expenditures	905 409.1	270 582.1	130 664.9	155 929.0	348 233.1
营业利润	Operating Surplus	918 708.3	306 997.7	38 524.6	100 031.4	473 154.6
利润总额	Total Profits	927 538.3	309 819.0	38 769.4	105 830.7	473 119.2
应交所得税	Income Taxes Payable	179 537.7	61 818.8	12 899.5	17 750.8	87 068.6

5-6 分登记注册类型建筑业财务状况

FINANCIAL CONDITIONS OF CONSTRUCTION BY TYPE OF REGISTRATION

(2012)

单位: 万元

(10 000 yuan)

指 标 Indicators	总 计 Total	内资企业 Domestic Funded			港澳台商投 资企业 Hong Kong, Macao and Taiwan Funded	外商投 资企业 Foreign Funded	
		#国有 State- owned	#集体 Collective Owned				
年末资产负债	Asset and Liabilities at Year-end						
流动资产	Circulating Assets	14 654 065.7	14 191 387.1	2 186 279.7	62 785.7	426 843.0	35 835.6
#存货	Inventory	2 695 585.0	2 632 925.4	399 750.3	12 562.4	60 962.8	1 696.8
固定资产合计	Total Fixed Assets	1 355 665.4	1 341 746.4	190 579.0	12 008.2	12 154.6	1 764.4
固定资产原价	Original Value of Fixed Assets	1 498 067.4	1 472 393.6	264 409.2	7 951.7	22 535.7	3 138.1
累计折旧	Accumulative Total Depreciation	688 802.6	675 179.8	135 805.5	3 788.2	12 249.1	1 373.7
#本年折旧	Depreciation Within the Year	105 395.4	103 829.0	20 353.1	473.5	1 354.3	212.1
在建工程	Project Under Construction	318 185.0	316 553.9	38.9	7 425.9	1 631.1	
资产合计	Total Assets	17 596 700.3	16 997 458.4	2 478 216.7	75 322.8	560 942.6	38 299.3
流动负债	Liquid Liabilities	10 686 193.6	10 229 207.3	1 820 165.0	36 553.2	427 719.9	29 266.4
非流动负债	Non-Liquid Liabilities	700 255.5	689 968.4	105 851.4		10 287.1	
负债合计	Total Liabilities	11 800 012.6	11 331 533.7	1 978 223.4	36 796.9	439 212.5	29 266.4
所有者权益	Equity	5 782 443.2	5 651 680.2	499 993.3	38 525.9	121 730.1	9 032.9
#实收资本	Actual Capital Hold	3 053 274.7	2 979 102.3	317 865.8	16 191.3	70 359.7	3 812.7
国家资本	State Capital	381 814.0	361 876.0	132 389.0		19 938.0	
集体资本	Collective Capital	104 871.0	104 541.0	910.2	15 134.1	330.0	
法人资本	Corporation Capital	1 479 428.9	1 472 793.7	184 509.6	625.0	6 635.2	
个人资本	Individual Capital	1 038 334.8	1 036 676.1	57.0	432.2	1 658.7	
港澳台资本	Capital from HongKong, Macao and Taiwan	44 725.8	3 003.0			41 722.8	
外商资本	Foreign Capital	4 100.2	212.5			75.0	3 812.7
损益及分配	Expenditure, Income and Distribution						
工程结算收入	Revenue of Project Settlement Accounts	21 884 462.2	21 295 244.3	4 001 353.6	45 501.3	565 019.3	24 198.6
工程结算成本	Costs of Project Settlement Accounts	19 268 025.0	18 741 079.2	3 705 599.7	31 542.6	507 714.1	19 231.7
工程结算税金及附加	Taxes and Extra Charges on Project Settle Accounts	714 184.8	699 468.4	128 844.1	1 474.9	13 817.8	898.6
工程结算利润	Profits of Project Settlement Accounts	1 902 252.4	1 854 696.7	166 909.8	12 483.8	43 487.4	4 068.3
其他业务利润	Other Profits from Business	49 496.3	46 881.9	5 516.2	89.3	2 614.4	
管理费用及财务费用	Management and Financial Expenditures	905 409.1	798 276.7	97 222.1	2 210.2	104 419.5	2 712.9
营业利润	Operating Surplus	918 708.3	892 221.5	85 912.9	2 950.5	25 131.4	1 355.4
利润总额	Total Profits	927 538.3	900 869.5	92 714.7	2 950.9	25 312.7	1 356.1
应交所得税	Income Taxes Payable	179 537.7	174 694.2	16 391.8	164.1	4 502.6	340.9

5-7 分行业劳务分包建筑企业经营情况

MANAGEMENT SITUATIONS OF CONSTRUCTION ENTERPRISE OF SERVICE
SUBCONTRACTING BY SECTOR (2012)

单位: 万元

(10 000 yuan)

指 标 Indicators		总 计 Total	房屋建筑 业 Building	土木工程 建筑业 Civil Engineering	建筑安装业 Construction installation	建筑装饰和 其他建筑业 Construction Decoration and Other Construction
企业个数 (个)	Number of Enterprise(unit)	26	3	6	6	11
#有工作量的企业个数	Number of Enterprises in Work	21	3	4	5	9
生产情况	Production					
建筑业总产值	Gross Output Value of Construction	160 789.8	80 586.6	45 081.6	3 207.6	31 914.0
计算建筑业劳动生产率的平均人数(人)	Average Number of Employed Persons in Calculation of Labor Productivity(person)	6 108	164	596	367	4 981
财务状况	Finance					
资产负债	Asset and Liabilities					
固定资产原价	Fixed Assets	3 009.2	1 447.7	314.9	729.5	517.1
本年折旧	Depreciation Within the Year	865.2	462.9	65.9	230.9	105.5
资产总计	Total Assets	152 362.9	111 394.4	21 186.9	9 992.2	9 789.4
负债合计	Total Liabilities	135 537.5	103 719.9	18 136.9	6 566.8	7 113.9
实收资本	Actual Capital Hold	8 168.2	21.6	2 200.0	3 280.6	2 666.0
损益及分配	Expenditure,Income and Distribution					
营业收入合计	Operating Revenue	168 479.4	86 262.8	46 608.1	3 513.5	32 095.0
#主营业务收入 (工程结算收入)	Revenue of Project Settlement Accounts	168 475.4	86 262.8	46 608.1	3 513.5	32 091.0
主营业务成本 (工程结算成本)	Costs of Project Settlement Accounts	165 938.6	78 359.2	43 806.6	2 572.9	41 199.9
主营业务税金及附加 (工程结 算税金及附加)	Taxes and Extra Charges on Project Settle Accounts	5 500.7	3 115.3	1 534.8	115.1	735.5
费用合计 (营业费用、管理费 用、财务费用)	Total Expenditures(expenditure for operating,management and finance)	5 166.6	2 492.4	1 248.5	847.0	578.7
营业利润	Operating Surplus	2 367.7	2 328.0	53.2	66.1	-79.6
利润总额	Total Profits	2 211.5	2 305.3	18.3	-32.5	-79.6
从业人员劳动报酬	Laborees Remuneration of Employed Persons	57 791.7	2 945.5	33 395.5	2 087.3	19 363.4

5-8 总承包和专业承包建筑业企业生产情况

PRODUCTION SITUATIONS OF GENERAL AND SPECIALIZED CONTRACTING
CONSTRUCTION ENTERPRISE (2008-2012)

指 标 Indicators		2008	2009	2010	2011	2012
企业个数(个)	Number of Enterprise(unit)	828	779	784	795	796
#有工作量的企业个数	Number of Enterprises in Work	774	774	781	774	759
签订的合同额(万元)	Contractual Value(10 000 yuan)	18 308 247.3	24 840 249.4	28 184 105.1	39 400 369.8	46 095 473.8
建筑业总产值(万元)	Gross Output Value of Construction (10 000 yuan)	9 251 428.3	11 805 772.9	14 524 172.4	19 422 879.9	20 869 880.8
#装饰装修产值	Decorate and Materials Construction		3 676 345.4	4 954 747.7	6 331 720.7	7 730 558.9
#在外省完成的产值	Output Value of Buildings Completed outside of Guangdong province		3 355 721.2	4 376 053.9	6 951 979.8	7 752 847.2
#建筑工程产值	Output Value of Contraction	8 136 271.5	10 414 809.6	12 715 478.0	17 021 558.3	18 119 304.7
安装工程产值	Output Value of Installation	909 875.0	1 126 593.5	1 474 822.2	1 969 246.3	2 084 152.3
其他产值	Others	205 281.8	264 369.8	333 872.2	432 075.3	666 423.8
竣工产值(万元)	Output Value of buildings Completed (10 000 yuan)	5 507 011.4	6 402 464.2	7 526 821.0	9 277 380.5	9 962 057.8
房屋建筑施工面积(万平方米)	Floor Space of Buildings Under Construction (10 000 sq.m)	5 394.6	5 690.6	5 980.3	8 328.6	9 731.9
#本年新开工面积	Floor Space of Newly-started Buildings in this Year		2 046.1	2 443.0	3 230.7	3 833.1
#实行投标承包面积	Floor Space of Contracted Projects through Bidding		3 827.5	4 189.5	5 405.3	7 276.9
#本年新开工面积	Floor Space of Newly-started Buildings in this Year		1 434.5	2 114.7	2 702.8	3 251.0
房屋建筑竣工面积(万平方米)	Floor Space of Buildings Completed (10 000 sq.m)	1 789.7	2 215.7	1 426.2	2 418.6	1 743.8
自有施工机械设备年末总台数(台)	Number of Machinery and Equipment (year-end)(unit)	99 430	99 813	109 371	81 177	127 995
自有施工机械设备年末总功率 (万千瓦)	Total Power of Machinery and Equipment (10 000 kw)	150.2	165.6	152.9	168.7	537.9
自有施工机械设备年末净值(万元)	Net Value of Machinery and Equipment (10 000 yuan)	265 320.9	342 564.8	318 743.1	291 546.2	366 750.2
计算劳动生产率的平均人数(人)	Average Number of Employed Persons in Calculation of Labor Productivity(person)	332 424	391 956	465 286	468 073	595 467
全员劳动生产率(万元/人)	Overall Labor Productivity(10 000 yuan/person)	27.8	30.1	31.2	41.5	35.0

5-9 总承包和专业承包建筑业企业财务状况

FINANCIAL SITUATIONS OF GENERAL AND SPECIALIZED CONTRACTING
CONSTRUCTION ENTERPRISE (2008-2012)

单位: 万元

(10 000 yuan)

指 标 Indicators		2008	2009	2010	2011	2012
年末资产负债	Asset and Liabilities at Year-end					
流动资产	Circulating Assets	5 931 719.7	7 745 450.4	10 043 751.9	13 262 332.4	14 654 065.7
#存货	Inventory	1 256 078.9	1 600 173.6	2 055 168.5	2 575 351.3	2 695 585.0
固定资产合计	Total Fixed Assets	790 373.4	915 031.2	1 022 759.0	1 196 785.7	1 355 665.4
固定资产原价	Original Value of Fixed Assets	1 137 819.7	1 258 080.5	1 334 110.9	1 506 631.6	1 498 067.4
累计折旧	Accumulative Total Depreciation	457 973.5	516 379.0	555 364.5	641 691.9	688 802.6
#本年折旧	Depreciation Within the Year	86 093.3	86 570.2	98 493.9	94 268.0	105 395.4
在建工程	Project Under Construction	83 356.8	147 786.1	190 522.2	254 276.8	318 185.0
资产合计	Total Assets	7 197 765.6	9 186 775.0	11 837 538.1	15 539 730.4	17 596 700.3
流动负债	Liquid Liabilities	4 550 970.7	5 900 635.9	7 417 427.3	9 834 907.8	10 686 193.6
非流动负债	Non-Liquid Liabilities	152 644.4	338 474.8	343 387.2	530 031.9	700 255.5
负债合计	Total Liabilities	4 703 615.1	6 239 110.7	7 760 814.5	10 516 587.2	11 800 012.6
所有者权益	Creditors' Equity	2 499 961.7	2 947 664.3	4 076 723.6	5 023 143.2	5 782 443.2
#实收资本	Actual Capital Hold	1 545 792.6	1 810 118.2	2 089 109.5	2 698 066.2	3 053 274.7
国家资本	State Capital		268 746.7	430 028.0	308 432.8	381 814.0
集体资本	Collective Capital		106 815.8	137 416.3	100 147.8	104 871.0
法人资本	Corporation Capital		732 081.2	755 073.2	1 315 779.8	1 479 428.9
个人资本	Individual Capital		643 755.5	708 702.5	927 124.3	1 038 334.8
港澳台资本	Capital from HongKong,Macao and Taiwan		55 408.7	51 549.2	41 296.2	44 725.8
外商资本	Foreign Capital		3 310.3	6 340.3	5 285.3	4 100.2
损益及分配	Expenditure,Income and Distribution					
工程结算收入	Revenue of Project Settlement Accounts	9 637 559.8	12 261 633.5	15 995 501.8	20 664 020.9	21 884 462.2
工程结算成本	Costs of Project Settlement Accounts		11 001 684.0	14 369 688.8	18 347 125.7	19 268 025.0
工程结算税金及附加	Taxes and Extra Charges on Project Settle Accounts	373 424.7	404 123.0	528 776.8	687 828.9	714 184.8
工程结算利润	Profits of Project Settlement Accounts	582 990.7	773 150.8	1 009 739.3	1 629 066.3	1 902 252.4
其他业务利润	Other Profits from Business		88 106.3	84 393.8	54 983.5	49 496.3
管理费用及财务费用	Management and Financial Expenditures	454 838.6	509 751.0	557 153.3	716 781.1	905 409.1
营业利润	Operating Surplus	280 953.9	396 117.3	539 723.6	811 266.3	918 708.3
利润总额	Total Profits	280 708.0	379 496.2	501 977.9	749 228.6	927 538.3
应交所得税	Income Taxes Payable		61 994.5	96 098.4	146 720.8	179 537.7

5-10 劳务分包建筑企业经营情况

MANAGEMENT SITUATIONS OF CONSTRUCTION ENTERPRISE OF SERVICE
SUBCONTRACTING (2008-2012)

单位: 万元

(10 000 yuan)

指 标 Indicators		2008	2009	2010	2011	2012
企业个数(个)	Number of Enterprise(unit)	37	22	24	28	26
#有工作量的企业个数	Number of Enterprises in Work	20	14	20	25	21
生产情况	Production					
建筑业总产值	Gross Output Value of Construction	54 659.7	38 958.6	85 772.3	28 006.2	160 789.8
计算建筑业劳动生产率的平均人数	Average Number of Employed Persons in Calculation of Labor Productivity(person)	19 485	14 645	20 899	19 439	6 108
财务状况	Finance					
资产负债	Asset and Liabilities					
固定资产原价	Original Value of Fixed Assets	1 113.3	1 034.7	1 371.9	1 713.1	3 009.2
本年折旧	Depreciation Within the Year	201.0	186.1	246.4	313.5	865.2
资产总计	Total Assets	9 861.8	9 816.1	36 672.9	72 935.9	152 362.9
负债合计	Total Liabilities	3 092.8	4 942.3	28 398.5	53 401.7	135 537.5
实收资本	Actual Capital Hold	4 904.4	4 388.0	5 742.8	16 076.30	8 168.2
损益及分配	Expenditure, Income and Distribution					
营业收入合计	Operating Revenue	54 782.0	38 963.2	84 635.8	51 109.4	168 479.4
#主营业务收入(工程结算收入)	Revenue of Project Settlement Accounts	54 777.6	38 962.6	84 635.3	51 108.8	168 475.4
主营业务成本(工程结算成本)	Costs of Project Settlement Accounts	51 665.7	36 762.1	79 412.3	45 843.7	165 938.6
主营业务税金及附加(工程结 算税金及附加)	Taxes and Extra Charges on Project Settle Accounts	166.4	174.9	1 143.3	1 697.0	5 500.7
费用合计(营业费用、管理费 用、财务费用)	Total Expenditures(expenditure for operating, management and finance)	1 646.2	1 179.1	2 112.9	2 262.6	5 166.6
营业利润	Operating Surplus	1 543.6	858.3	2 537.1	5 612.4	2 367.7
利润总额	Total Profits	1 007.7	864.8	2 436.7	5 599.2	2 211.5
从业人员劳动报酬	Laborers Remuneration of Employed Persons	14 148.3	37 090.7	74 848.2	42 601.5	57 791.7

主要统计指标解释

建筑业总产值 是以货币表现的建筑业企业在一定时期内生产的建筑业产品和服务的总和。建筑业总产值包括三部分内容：

(1)建筑工程产值：指列入建筑工程预算内的各种工程价值。

(2)设备安装工程产值：指设备安装工程价值，但不包括设备本身的价值。

(3)其他产值：建筑业总产值中除建筑工程、安装工程以外的产值。包括房屋构筑物修理产值、非标准设备制造产值、总包企业向分包企业收取的管理费以及不能明确划分的施工活动所完成的产值。

①房屋构筑物修理产值：指房屋和构筑物的修理所完成的价值，但不包括被修理房屋构筑物的本身价值和生产设备的修理价值。

②非标准设备制造产值：指加工制造没有定型的非标准生产设备的加工费和原材料价值以及附属加工厂为本企业承建工程制作的非标准设备的价值。

房屋施工面积 指在报告期内施工的全部房屋建筑面积，它包括本期新开工的房屋面积、上期跨入本期继续施工的房屋面积、上期停缓建在本期恢复施工的房屋面积、本期竣工的房屋面积以及本期施工后又停缓建的房屋面积。

计算建筑业劳动生产率的平均人数 指建筑业企业(或单位)报告期实际拥有的、与建筑施工活动有关的人员的平均人数，包括参加本企业(或单位)建筑施工活动的非本企业(或单位)人员，但不包括企业内部社会服务性机构的人员以及由本企业支付工资但所从事的工作与本企业生产基本无关的人员。

利润总额 指企业在生产经营过程中各种收入扣除各种耗费后的盈余，反映企业在报告期内实现的盈亏总额，包括营业利润、补贴收入、投资净收益和营业外收支净额。

工程结算税金及附加 指因从事建筑业生产活动，取得工程价款结算收入而按规定应该缴纳的营业税、城市维护建设税等以及随同营业税金一并计算交纳的教育费附加等。

管理费用中税金 指企业按规定从管理费用中支付的各种税金,包括房产税、土地使用税、车船使用税、印花税等。

利税总额=工程结算税金及附加+管理费用中税金+利润总额

建筑业全员劳动生产率=建筑业总产值÷计算建筑业劳动生产率的平均人数

Explanatory Notes on Main Statistical Indicators

Gross Output Value of Construction refers to the sum in monetary terms of construction products and services completed by construction enterprises during a given period of time. It includes:

(1) Output value of construction projects, which is the value of various projects covered by the project budgets;

(2) Output value of equipment installation projects refers to the value of the installation of equipment. It does not include the value of the equipment itself.

(3) Other output values, which are output values other than output value of construction projects and output value of installation projects, including output value of house and building repair, output value of non-standard equipment manufacture, management expenses received by overall contractor enterprises from subcontractor enterprises and output value completed in unclassified construction activities.

① Output value of house and building repair is the value created through the repairs of houses and buildings, excluding the value of houses or buildings being repaired and the value of the repair of production equipment.

② Output value of non-standard equipment manufacture is the value of non-standard production equipment with unique specifications (including raw materials and manufacturing costs), and equipment manufactured by subsidiary workshops for construction projects contracted by construction enterprises.

Floor Space of Buildings under Construction refers to the floor space of buildings under construction during the reference period, including newly started buildings, buildings started earlier and continued into the reference period, buildings suspended in preceding periods but resumed during the reference period, buildings completed during the reference period, and buildings started and then suspended during the reference period.

Average Number of Persons for Labor Productivity Calculation of the Construction Industry refers to the average number of persons actually employed in the construction enterprises (units) and engaged in related activities of construction in the reference period, including non-staff personnel engaged in the construction activities of the enterprises (units), but excluding personnel employed in social service institutions of the enterprises and those receiving remunerations therefrom but engaged in activities basically irrelevant to the production of the enterprises.

Total Profits refer to the surplus of various incomes in the production and operation of the enterprises after deducting all expenses. This reflects the total profits or losses realized by the enterprises in the reference period, including profits from operation, income from subsidies, net investment earnings and net income from activities other than operations.

Taxes and Extra Charges on Project Settlement Accounts refer to business tax, city maintenance and construction tax and extra charges for education calculated and paid with business tax, which should be borne by the enterprises obtaining project settlement incomes from the production activities of construction.

Taxes from Management Expenses refer to the taxes which should be borne by the enterprises from management expenses, including property tax, land use tax, vehicle and vessel use tax, and stamp tax.

Total Pre-tax Profits = Taxes and Extra Charges on Project Settlement Accounts + Taxes from Management Expenses + Total Profits

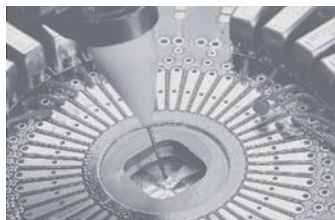
Overall Labor Productivity of Construction = Gross Output Value of Construction \div Average Number of Persons for Labor Productivity Calculation

06 第六部分

运输、邮电

TRANSPORT, POSTAL AND TELECOMMUNICATION SERVICES

CHAPTER



6-1 主要年份全社会客货运输（吞吐）量
PASSENGER AND FREIGHT TRAFFIC IN MAIN YEARS
(2008-2012)

项 目 Item		2008	2009	2010	2011	2012
一、货运量 (万吨)	Freight Traffic (10 000 tons)	19 568	22 367	26 175	28 901	30 335
1. 铁路	Railways	401	480	390	414	401
2. 公路	Highways	14 981	17 621	19 847	21 685	23 639
3. 水运	Waterways	4 145	4 213	5 859	6 723	6 234
4. 民航	Civil Aviation	41	53	78	79	60
二、机场货物吞吐量 (万吨)	Cargo Handled at Airport (10 000 tons)	60	61	81	83	85
三、货物周转量 (万吨公里)	Turnover Volume of Freight Traffic (10 000 ton-km)	10 941 600	11 366 400	16 541 600	19 556 900	20 188 800
1. 铁路	Railways	21 600	25 300	21 100	21 900	21 600
2. 公路	Highways	2 328 300	2 747 800	3 199 100	3 778 800	4 230 300
3. 水运	Waterways	8 459 100	8 436 000	13 076 600	15 539 300	15 847 200
4. 民航	Civil Aviation	132 600	157 300	244 800	216 900	89 700
四、客运量 (万人)	Passenger Traffic (10 000 persons)	154 263	146 281	156 048	168 444	185 011
1. 铁路	Railways	2 229	2 238	2 332	2 524	2 479
2. 公路	Highways	150 171	141 790	151 133	163 065	179 369
3. 水运	Waterways	242	202	271	311	355
4. 民航	Civil Aviation	1 621	2 051	2 312	2 545	2 808
五、机场旅客吞吐量 (万人)	Passenger Departing at Airport (10 000 persons)	2 140	2 449	2 671	2 825	2 957
六、旅客周转量 (万人公里)	Turnover Volume of Passenger Traffic (10 000 person-km)	4 849 600	5 433 900	6 324 600	7 209 500	7 801 400
1. 铁路	Railways	580 800	571 000	605 700	610 300	333 300
2. 公路	Highways	2 077 700	2 070 100	2 409 800	2 849 200	3 192 100
3. 水运	Waterways	10 200	8 200	11 300	12 600	15 500
4. 民航	Civil Aviation	2 180 900	2 784 600	3 297 800	3 737 400	4 260 500
七、港口	Harbor					
1. 泊位数(个)	Berths (unit)	165	168	172	172	172
#万吨级	10 000 Ton Class	64	67	69	69	69
2. 货物吞吐量(万吨)	Cargo Handled at Seaports (10 000 tons)	21 125	19 365	22 098	22 325	22 807
#蛇口港区	Shekou Seaport	6 137	5 960	6 614	6 592	7 454
赤湾港区	Chiwan Seaport	6 166	5 180	6 176	6 112	5 742
妈湾港区	Mawan Seaport	1 844	1 798	1 931	1 845	1 692
盐田港区	Yantian Seaport	5 242	4 690	5 430	5 555	5 906
内河港区	Neihe Seaport	87	93	112	78	76

注：公路、水路运输量已按2008年全国专项调查同比口径相应调整。

Note: The data of highways and waterways have been adjusted accordingly by the National Special Investigation of 2008.

6-2 全社会客货运输和邮电业务量 (一)

PASSENGER AND FREIGHT TRAFFIC, REVENUE FROM POSTAL AND
TELECOMMUNICATIONS SERVICES (1979-2012)

年 份 Year	机场货邮行吞吐量 (万吨) Cargo Handled at Airport (10 000 tons)	机场旅客吞吐量 (万人) Passenger Departing at Airport (10 000 persons)	货运量 (万吨) Freight Traffic (10 000 tons)	货物周转量 (万吨公里) Turnover Volume of Freight Traffic (10 000 ton-km)	客运量 (万人) Passenger Traffic (10 000 persons)
1979					
1980					
1981					
1982					
1983					
1984					
1985					
1986			1 521	150 321	3 973
1987			1 627	141 355	4 268
1988			1 704	217 165	5 858
1989			1 383	357 633	6 349
1990			1 349	257 545	8 833
1991		2	1 486	435 662	6 400
1992	2	166	1 801	545 857	8 153
1993	4	255	2 050	743 878	10 218
1994	6	319	2 604	779 791	8 531
1995	8	412	3 542	2 228 384	8 261
1996	9	435	3 647	2 328 753	8 281
1997	10	444	3 853	2 317 664	8 515
1998	11	515	4 048	2 127 605	8 484
1999	16	525	4 274	1 974 500	8 754
2000	21	642	4 697	2 059 400	9 346
2001	25	777	5 147	2 044 300	9 868
2002	33	935	5 878	2 996 400	10 644
2003	41	1 084	6 761	3 702 400	10 452
2004	50	1 424	7 955	4 921 100	12 276
2005	55	1 574	9 807	6 046 000	12 901
2006	56	1 836	11 320	7 571 900	13 957
2007	62	2 062	13 678	7 941 500	15 030
2008	60	2 140	19 568	10 941 600	154 263
2009	61	2 449	22 367	11 366 400	146 281
2010	81	2 671	26 175	16 541 600	156 048
2011	83	2 825	28 901	19 556 900	168 444
2012	85	2 957	30 335	20 188 800	185 011

6-2 全社会客货运输和邮电业务量 (二)

PASSENGER AND FREIGHT TRAFFIC, REVENUE FROM POSTAL AND
TELECOMMUNICATIONS SERVICES (1979-2012)

年 份 Year	旅客周转量 (万人公里) Turnover Volume of Passenger Traffic (10 000 person-km)	港口货物吞吐量 (万吨) Cargo Handled at Seaports (10 000 tons)	港口集装箱吞吐量 (万标箱) Cargo Handled at Seaports (10 000 TEU)	# 出口 Exports	邮电业务总量 (万元) Revenue from Postal and Telecommunications Services (10 000 yuan)
1979			10		138
1980			30		190
1981			70		340
1982			91		420
1983			141		567
1984			210		923
1985			327		1 761
1986	85 129		302		2 633
1987	140 598	485			4 880
1988	188 199	734		1	14 826
1989	217 832	956		2	21 293
1990	267 865	1 292		2	55 356
1991	186 682	1 563		5	84 927
1992	409 660	1 956		11	114 492
1993	477 794	2 541		13	174 045
1994	790 097	3 002		18	259 432
1995	820 721	3 080		28	368 945
1996	827 693	3 021		59	462 261
1997	828 352	3 357		115	610 111
1998	822 420	3 444		195	764 658
1999	865 400	4 663		299	982 686
2000	993 800	5 697		400	1 336 000
2001	1 117 500	6 643		508	1 419 000
2002	1 311 000	8 767		762	1 644 200
2003	1 451 500	11 220		1 065	1 980 300
2004	1 870 800	13 537		1 366	2 660 100
2005	2 288 700	15 351		1 620	3 208 000
2006	2 677 300	17 598		1 847	3 795 000
2007	3 099 000	19 994		2 110	5 135 400
2008	4 849 600	21 125		2 142	6 117 500
2009	5 433 900	19 365		1 825	6 765 200
2010	6 324 600	22 098		2 251	8 162 500
2011	7 209 500	22 325		2 257	3 562 600
2012	7 801 400	22 807		2 294	5 635 800

注: 1、全社会货运量、全社会客运量已按2008年全国专项调查同口径相应调整。

Note: The data of freight traffic and passenger traffic have been adjusted accordingly by the National Special Investigation of 2008.

2、邮电业务总量1989年以前按1980年不变价格计算, 1990-2000年按1990年不变价格计算; 2001-2009年按2000年不变价格计算; 2011年按2010年不变价格计算, 145
2010年数据相应调整。

Note: Revenue from Postal and Telecommunications Services in 1989, calculated at 1980 constant prices; from 1990 to 2000 at 1990 constant prices; 2001-2009 at 2000 constant prices; 2011 calculated at 2010 constant prices, 2010 data has adjusted.

6-3 全社会客货运输和邮电业务量指数

INDICES OF PASSENGER AND FREIGHT TRAFFIC, REVENUE FROM POSTAL AND TELECOMMUNICATIONS SERVICES (1980-2012)

(以上年为100)

(preceding year=100)

年 份 Year	货运量 Freight Traffic	货物周转量 Turnover Volume of Freight Traffic	客运量 Passenger Traffic	旅客周转量 Turnover Volume of Passenger Traffic	港口货物 吞吐量 Cargo Handled at Seaports	邮电业务总量 Revenue from Postal and Telecommunications Services
1980					300.0	137.7
1981					233.3	178.9
1982					130.0	123.5
1983					154.9	135.0
1984					148.9	162.8
1985					155.7	190.8
1986					92.4	149.5
1987	107.0	94.0	93.1	165.2	160.6	185.3
1988	104.7	153.6	137.3	133.9	151.3	303.8
1989	81.2	164.7	108.4	115.7	130.2	143.6
1990	97.5	72.0	139.1	123.0	135.1	151.7
1991	110.2	169.2	72.5	69.7	121.0	153.4
1992	121.2	125.3	127.1	219.4	125.1	134.8
1993	113.8	136.3	125.6	116.6	129.9	152.0
1994	127.0	104.8	81.5	161.2	118.1	149.1
1995	136.0	285.8	96.8	103.9	102.6	142.2
1996	103.0	104.5	100.2	100.8	98.1	125.3
1997	105.6	99.5	102.8	100.1	111.1	132.0
1998	105.1	91.8	99.6	99.3	102.6	125.3
1999	105.6	92.8	103.2	105.2	135.4	128.5
2000	109.9	104.3	106.8	114.8	122.2	136.0
2001	109.6	99.3	105.6	112.4	116.6	106.2
2002	114.2	146.6	107.9	117.3	132.0	115.9
2003	115.0	123.6	98.2	110.7	128.0	120.4
2004	117.7	132.9	117.5	128.9	120.7	134.3
2005	123.3	122.8	105.1	122.3	113.4	120.6
2006	115.4	125.2	108.2	117.0	114.6	118.3
2007	121.5	112.6	107.7	115.8	113.6	123.4
2008	108.3	87.5	105.6	116.7	105.7	119.1
2009	114.3	103.9	94.8	112.1	91.7	110.6
2010	117.0	145.5	106.7	116.4	114.1	120.7
2011	110.4	118.2	107.9	114.0	101.0	121.3
2012	105.0	103.2	109.8	112.5	102.2	118.6

6-4 全社会民用车辆和运输船舶拥有量

NUMBER OF CIVIL MOTOR VEHICLES AND TRANSPORT VESSELS OWNED

(2007-2012)

项 目 Item		2007	2008	2009	2010	2011	2012
民用车辆总计(辆)	Total Civil Motor Vehicles (unit)	1 160 081	1 287 573	1 452 642	1 705 461	1 976 164	2 249 216
一、民用汽车(辆)	Civil Automobile (unit)	1 124 520	1 252 747	1 419 015	1 669 674	1 939 653	2 210 821
1. 载客汽车(辆)	Buses and Cars (unit)	875 312	1 017 598	1 174 968	1 399 446	1 646 043	1 901 268
载客量(客位)	Number of Seats in Buses and Cars(seat)	6 914 963	8 018 676	9 259 052	11 056 623	13 020 200	15 037 055
#大型(辆)	Large Scales (unit)	26 000	26 954	28 081	30 759	36 754	37 486
载客量(客位)	Number of Seats(seat)	1 016 600	1 067 378	1 112 670	1 221 192	1 422 747	1 465 603
2. 普通载货汽车(辆)	Ordinary Trucks (unit)	201 616	203 007	234 385	259 531	281 679	296 849
载重量(吨位)	Capacity(ton)	1 173 405	1 213 982	1 402 123	1 554 591	1 678 806	1 788 999
#大型(辆)	Heavy (unit)	17 672	15 937	36 131	42 578	48 526	52 699
载重量(吨位)	Capacity (ton)	180 788	173 396	393 019	465 378	530 874	573 689
3. 专用载货汽车(辆)	Special Freight Trucks(unit)	1 700	1 700	1 700	1 700		
载重量(吨位)	Capacity (ton)	28 167	28 167	28 167	28 167		
4. 其他专用汽车(辆)	Other Special Motor Vehicles (unit)	194 745	161 819	7 962	10 697	11 711	12 704
5. 特种汽车(辆)	Particular Motor Vehicles	153	233			220	235
二、摩托车(辆)	Motorcycle(unit)	20 105	15 142	11 443	7 895	5 212	5 589
三、货挂车(辆)	Trailer Trucks(unit)	17 879	19 680	22 190	27 888	31 295	32 802
四、其他(辆)	Other (unit)				4	4	4
民用运输船舶总计(艘)	Total Civil Transport Vessels (unit)	142	160	173	220	227	245
一、机动船艘数(艘)	Motor Vessels (unit)	130	148	169	216	221	241
载客量(客位)	Number of Seats (seat)	3 349	3 561	4 385	3 602	3 801	3 993
净载重量(吨位)	Dead Weight Tonnage (ton)	1 434 039	1 636 325	2 627 231	3 125 599	3 458 702	3 659 336
总功率(千瓦)	Total Power (kw)	386 728	438 778	607 931	711 619	780 077	810 554
1. 客船艘数(艘)	Passenger Transport Vessels (unit)	15	16	15	15	17	18
载客量(客位)	Number of Seats (seat)	3 349	3 561	4 385	3 602	3 801	3 993
2. 货船艘数(艘)	Freight Transport Vessels (unit)	105	125	151	201	204	218
净载重量(吨位)	Dead Weight Tonnage (ton)	1 418 685	1 636 325	2 626 909	3 125 243	3 458 702	3 659 336
3. 拖船艘数(艘)	Tugboats (unit)	5	7	3	3	6	5
二、驳船艘数(艘)	Barges (unit)	12	12	4	4	4	4
净载重量(吨位)	Dead Weight Tonnage(ton)	25 280	28 880	10 000	10 000	10 000	10 000

6-5 主要年份邮电业务量

POSTAL AND TELECOMMUNICATIONS SERVICES IN MAIN YEARS

(2007-2012)

项 目 Item	2007	2008	2009	2010	2011	2012
邮电业务总量(万元)	Business Volume of Post and Telecommunications (10 000 yuan)					
	5 135 400	6 117 500	6 765 200	8 162 500	3 562 600	5 635 800
# 邮政业务量(万元)	Business Volume of Post(10 000 yuan)					
	150 419	218 600	258 900	280 700	381 000	1 170 900
函件(万件)	Mail (10 000 pcs)					
	16 899	16 991	15 251	14 910	1 579	15 672
特快专递(万件)	Express Mail (10 000 pcs)					
	1 320	1 650	1 824	2 212	146	127
包件(万件)	Parcels (10 000 pcs)					
	266	240	185	169	172	179
订销报纸期发数(万份)	Number of Newspapers Circulation (10 000pcs)					
	63.27	60.64	61.57	48.12	48.23	38
订销报纸累计份数(万份)	Total Copy of Newspapers (10 000 pcs)					
	14 562	12 067	12 275	103 614	1 031	11 126
订销杂志期发数(万份)	Number of Magazines Circulation (10 000 pcs)					
	55	51	52	51	51	49
订销杂志累计份数(万份)	Total Copy of Magazines (10 000 pcs)					
	758	773	761	823	754	865
电报(万份)	Telegrams (10 000 pcs)					
	1					
固定电话用户(户)	Number of Installed Telephone Subscribers (subscribers)					
	3 844 100	4 874 200	4 692 100	5 089 300	5 511 100	5 513 500
#住宅电话(户)	Residential (subscribers)					
	1 672 000	1 672 000	2 011 288	2 322 809	2 297 311	2 157 551
长话直拨有权用户(户)	Number of Direct Dialling Subscribers (subscribers)					
	2 999 000	3 029 800	3 089 560	3 212 142	3 159 553	3 137 372
#直拨国际港澳的(户)	International Direct Dialling Subscribers to Foreign Countries as Well as to Hongkong and Macao (subscribers)					
	878 500	845 800	898 700	907 687	916 270	909 838
移动电话用户(万户)	Number of Mobile Telephones Subscribers (10 000 subscribers)					
	1 844	1 862	1 856	2 009	2 313	2 571
市话通	Numder of Hand-free Telephone Subscribers					
	800 000	810 000	29 000	12 700	12 700	12 700
互联网宽带网用户(户)	Internet Subscribers Number of Wide Band(subscribers)					
	1 893 200	2 055 000	2 475 800	2 615 000	2 805 200	3 043 500
集邮业务(万枚)	Philately (10 000pcs)					
	1 800	1 764	1 655	1 300	1 911	1 942

注：从2006年全市固定电话(户)中扣除了市话通。

Note: From 2006, the number of Installed Telephone Subscribers does not include Hand-free Telephone Subscribers.

6-6 主要年份邮电通讯设施

FACILITIES OF POST AND TELECOMMUNICATIONS IN MAIN YEARS

(2007-2012)

项 目 Item		2007	2008	2009	2010	2011	2012
邮政局、所(处)	Number of Post and Telecommunications Offices(Unit)	646	646	658	677	691	798
邮运邮路总条数(条)	Total Number of Mail Routes (route)	211	212	212		70	73
邮路长度(单程)(公里)	Length of Postal Routes (km)	112 649	113 840	113 762		5 051	9 413
城市投递段道长度(单程)(公里)	Length of City Delivery Routes (km)	37 428	32 505	30 517		19 682	23 948
邮运汽车(辆)	Number of Postal Automobiles(Unit)	156	150	196	112	112	114
邮政汇款(亿元)	Postal Remittance(100 million yuan)	321.20	359.69	337.80	382.01	360.35	316.75
#非户籍人员汇款(亿元)	Remittance by Non-registered Population (100 million yuan)	233.72	276.15	268.79	316.05	291.88	262.60
全市固定电话交换机总容量(万门)	Total Capacity of Telephone Exchanges (10 000 lines)	486	534	643	650	650	650
邮电局汇票(万张)	Postal Orders (10 000 sheets)	2 065	2 122	2 037	2 178	1 923	1 381
全市移动电话交换机容量(万门)	Total Capacity of Mobile Telephone Exchanges (10 000 lines)	2 000	2 693	2 812	2 812	2 812	2 812
全市电话机总数(部)	Number of Telephone Sets(set)	4 852 800	4 874 200	4 692 000	4 638 904	5 511 100	5 513 500
#市话机总数(部)	Number of Urban Telephone Sets(set)	2 400 000	2 400 000	2 400 000	2 400 000	240 000	240 000

6-7 全市铁路、民航、电信（生产）企业财务状况

FINANCIAL INDICATORS OF SHENZHEN RAILWAYS,CIVIL AVIATION AND POSTAL ENTERPRISES (2012)

单位：万元

(10 000 yuan)

指 标 Indicators		总 计 Total	1、铁路 Railways	2、民航 Civil Aviation	3、电信 Telecommu- nication
企业个数(个)	Number of Enterprises (Unit)	21	5	6	10
资本金合计	Total Capital	6 067 799	5 219 905	566 353	281 541
流动资产合计	Circulating Funds	4 864 886	2 657 563	1 244 416	962 907
固定资产合计	Total Fixed Assets	15 418 363	9 203 547	3 357 350	2 857 466
固定资产原值合计	Total Original Value of Fixed Assets	19 140 513	10 448 701	4 233 849	4 457 963
累计折旧	Accumulated Depreciation of Fixed Assets	5 046 628	1 245 253	1 105 452	2 695 923
资产合计	Total Assets	24 316 158	14 263 044	6 222 884	3 830 230
流动负债合计	Liquid Liabilities	5 335 339	1 206 406	1 990 869	2 138 064
长期负债合计	Long-Term Liabilities	8 049 674	5 664 002	2 323 445	62 227
所有者权益合计	Creditors' Equity	11 028 409	7 489 701	1 904 066	1 634 642
营运业务收入	Business Revenue	8 588 034	1 676 392	3 163 217	3 748 425
营运业务成本	Business Cost	5 365 685	1 324 962	2 491 737	1 548 986
营运费用	Business Expenses	871 277	428	360 637	510 212
营运税金及附加	Business Taxes and Extra Charges	252 112	44 663	94 496	112 953
营运业务利润	Business Profits	2 275 679	306 337	269 271	1 700 071
管理费用	Management Expenses	428 836	133 418	122 521	172 897
#税金	Taxes	9 584	1 018	2 738	5 828
利润总额	Total Profits	1 933 585	171 674	328 639	1 433 272

6-8 全市港口(生产)企业财务状况

MAIN FINANCIAL INDICATORS OF TRANSPORT ENTERPRISES WITHIN
TRANSPORT SYSTEM (2007-2012)

单位: 万元

(10 000 yuan)

指 标 Indicators		2007	2008	2009	2010	2011	2012
企业个数(个)	Number of Enterprises (Unit)	20	20	20	20	20	20
资本金合计	Total Capital	1 209 350	1 223 805	1 225 154	1 371 582	1 405 410	1 433 980
流动资产合计	Circulating Funds	997 802	924 118	821 918	1 057 719	1 220 278	1 220 362
固定资产合计	Total Fixed Assets	2 607 807	2 472 420	2 099 904	1 979 760	1 969 438	1 683 901
固定资产原值合计	Total Original Value of Fixed Assets	2 786 074	2 687 525	2 562 812	2 657 047	2 645 895	3 458 596
累计折旧	Accumulated Depreciation of Fixed Assets	517 668	344 759	662 585	679 829	729 631	942 993
资产合计	Total Assets	4 018 362	3 988 216	4 420 082	4 275 382	4 502 151	4 339 859
流动负债合计	Liquid Liabilities	1 141 934	1 280 114	881 572	1 205 652	1 327 924	1 136 087
长期负债合计	Long-Term Liabilities	1 029 047	598 627	1 075 162	710 164	779 970	1 073 433
所有者权益合计	Creditors' Equity	1 946 911	2 111 747	2 456 762	2 359 089	2 393 042	2 131 078
营运业务收入	Business Revenue	1 266 738	1 277 576	1 125 578	1 280 791	1 427 946	1 488 458
营运业务成本	Business Cost	575 045	700 091	571 976	682 140	846 924	907 753
营运费用	Business Expenses	4 000	5 600	5 724	6 060	5 878	3 869
营运税金及附加	Business Taxes and Extra Charges	33 305	28 626	27 300	29 957	33 893	30 120
营运业务利润	Business Profits	665 481	543 255	520 274	544 655	540 837	545 531
管理费用	Management Expenses	56 505	69 288	62 552	68 509	53 590	50 870
应交所得税	Income Tax	33 018	23 770	25 206	20 772	56 663	52 048
利润总额	Total Profits	611 100	498 364	471 153	510 348	520 328	486 771

6-9 全市水运（生产）企业财务状况

MAIN FINANCIAL INDICATORS OF ENTERPRISES WITHIN WATERWAYS SYSTEM
(2007-2012)

单位：万元

(10 000 yuan)

指 标 Indicators		2007	2008	2009	2010	2011	2012
企业个数(个)	Number of Enterprises (Unit)	29	32	36	36	40	33
资本金合计	Total Capital	110 492	161 291	234 955	513 220	484 138	474 273
流动资产合计	Circulating Funds	207 756	293 595	267 765	368 303	362 428	359 885
固定资产合计	Total Fixed Assets	189 519	305 420	480 298	1 042 003	1 032 653	1 213 346
固定资产原值合计	Total Original Value of Fixed Assets	360 678	466 197	672 137	1 207 828	1 194 533	1 579 861
累计折旧	Accumulated Depreciation of Fixed Assets	108 434	172 638	198 672	275 207	1 138 527	377 767
资产合计	Total Assets	448 053	709 575	839 253	1 575 117	1 593 460	2 001 654
流动负债合计	Liquid Liabilities	160 068	274 546	188 774	248 974	282 474	372 221
长期负债合计	Long-Term Liabilities	15 745	63 618	205 131	519 637	511 150	692 723
所有者权益合计	Creditors' Equity	268 382	379 290	469 930	818 985	823 078	858 310
营运业务收入	Business Revenue	474 236	537 461	371 430	570 290	668 220	546 549
营运业务成本	Business Cost	346 551	341 251	306 004	426 974	528 182	449 608
营运费用	Business Expenses	4 429	3 423	1 132	4 262	2 022	2 052
营运税金及附加	Business Taxes and Extra Charges	9 997	11 282	8 619	13 430	15 923	9 982
营运业务利润	Business Profits	113 390	162 222	53 574	124 051	115 123	75 306
管理费用	Management Expenses	21 433	20 567	23 543	28 993	36 878	25 858
应交所得税	Income Tax	9 029	28 674	7 791	20 429	16 959	10 362
利润总额	Total Profits	145 149	148 250	49 273	95 018	75 824	19 767

6-10 全市年末公路通车里程到达数（按技术等级）

LENGTHS OF OPERATION MILEAGE BY THE END OF THE YEAR (GROUPED BY GRADE)

(1980-2012)

单位：公里

(10 000 km)

年 份 Year	公路里程总计 Operation Mileage	高速公路 Express Way	一级公路 First Class Highways	二级公路 Second Class Highways	三级公路 Third Class Highways	四级公路 Fourth Class Highways	等外公路 Below Class IV Highways
1980	745.7			3.1	119.8	508.0	114.8
1981	736.1			14.0	103.1	504.2	114.8
1982	743.4			17.0	110.9	500.7	114.8
1983	745.2			17.0	152.0	461.4	114.8
1984	786.2			16.8	172.7	481.9	114.8
1985	790.8			18.7	194.1	463.2	114.8
1986	810.4			18.7	202.2	514.8	74.7
1987	802.6			18.7	267.3	454.0	62.6
1988	834.6			15.7	285.9	476.3	56.7
1989	836.9		12.9	13.6	278.8	474.9	56.7
1990	832.3		12.9	11.9	275.9	496.1	35.5
1991	827.2		56.2	11.9	236.1	487.5	35.5
1992	906.9		57.7	11.2	235.3	567.2	35.5
1993	916.6		81.2	11.2	220.8	567.9	35.5
1994	971.6	27.8	120.6	39.4	210.3	538.0	35.5
1995	1 103.3	109.9	202.1	68.3	184.5	503.0	35.5
1996	1 169.2	109.9	246.0	84.4	174.4	519.0	35.5
1997	1 214.3	133.2	267.2	87.7	176.5	514.2	35.5
1998	1 257.5	155.2	354.5	177.9	215.8	351.6	2.5
1999	1 343.5	175.5	401.1	195.0	213.9	355.0	3.0
2000	1 356.5	175.5	420.1	197.0	195.9	365.0	3.0
2001	1 360.5	185.9	524.7	257.0	179.9	213.0	
2002	1 510.0	196.1	575.4	281.9	254.9	201.7	
2003	1 539.9	202.9	590.0	282.0	255.0	210.0	
2004	1 540.3	202.9	588.0	280.0	259.9	209.5	
2005	1 579.9	244.5	588.0	280.0	257.9	209.5	
2006	1 929.5	268.0	859.6	366.1	273.9	161.9	
2007	1 938.0	269.4	867.3	350.8	283.8	166.7	
2008	1 619.1	340.3	702.8	258.8	217.2	100.0	
2009	1 619.1	340.3	702.8	258.8	217.2	100.0	
2010	1 617.4	339.9	690.8	269.9	216.8	100.0	
2011	1 617.7	340.2	690.8	269.9	216.8	100.0	
2012	1 659.0	389.7	685.6	269.7	209.4	104.8	

注：从2008年开始，公路里程统计口径有调整。

Note: From 2008, the statistical coverage of operation mileage have been adjusted.

主要统计指标解释

铁路营业里程 又称营业长度(包括正式营业和临时营业里程),指办理客货运输业务的铁路正线总长度。凡是全线或部分建成双线及以上的线路,以第一线的实际长度计算;复线、站线、段管线、岔线和特殊用途线以及不计算运费的联络线都不计算营业里程。该指标可以反映铁路运输业基础设施的发展水平,也是计算客货周转量、运输密度和机车车辆运用效率等指标的基础资料。

公路通车里程 指在一定时期内实际达到《公路工程[WTBZ]技术标准JTJ01-88》规定的等级公路,并经公路主管部门正式验收交付使用的公路里程数。包括大中城市的郊区公路以及通过小城镇街道部分的公路里程和桥梁、渡口的长度,不包括大中城市的街道、厂矿、林区生产用道和农业生产用道的里程。两条或多条公路共同经由同一路段,只计算一次,不得重复计算里程长度。该指标可以反映公路建设的发展规模,也是计算运输网密度等指标的基础资料。

内河航道里程 也称内河通航里程,指在一定时期内,能通航运输船舶及排筏的天然河流、湖泊水库、运河及通航渠道的长度。包括全年季节性通航累计三个月以上的航道,不包括仅供零散流放竹、木排的河道。该指标可以反映内河水运网的规模、水平和发展情况。

民用航空航线里程 指民航运输定期班机飞行的航线长度的总和。航线长度按机场之间的距离计算,通常有两种计算方法:一是将每条航线长度相加称为重复计算航线里程;一是将两线或两条以上航线经过同一区段里程,只计算一次航线长度称为不重复计算航线里程。一般常用的是后者,该指标可以确切反映民航运输网的规模,是表明民航事业为国民经济服务和方便人民生活程度的主要指标。

货(客)运量 指在一定时期内,各种运输工具实际运送的货物(旅客)数量。该指标是反映运输业为国民经济和人民生活服务的数量指标,也是制定和检查运输生产计划、研究运输发展规模和速度的重要指标。货运按吨计算,客运按人计算。货物不论运输距离长短、货物类别,均按实际重量统计。旅客不论行程远近或票价多少,均按一人一次客运量统计;半价票、小孩票也按一人统计。

货物(旅客)周转量 指在一定时期内,由各种运输工具运送的货物(旅客)数量与其相应运输距离的乘积之总和。该指标可以反映运输业生产的总成果,也是编制和检查运输生产计划,计算运输效率、劳动生产率以及核算运输单位成本的主要基础资料。计算货物(旅客)周转量通常按发出站与到达站之间的最短距离,也就是计费距离计算。计算公式为:

$$\text{货物(旅客)周转量} = \sum (\text{货物(旅客)运输量} \times \text{运输距离})$$

港口货物吞吐量 指经水运进出港区范围,并经过装卸的货物数量,包括邮件及办理托运手续的行李、包裹以及补给运输船舶的燃料、物料和淡水。货物吞吐量按货物流向分为进口、出口吞吐量,按货物交流性质分为外贸货物吞吐量和国内贸易货物吞吐量。货物吞吐量的货类构成及其流向,是衡量港口生产能力大小的重要指标。

民用汽车 指报告期末,在公安交通管理部门按照《机动车注册登记工作规范》,已注册登记领有民用车辆牌照的全部汽车数量。汽车统计的主要分类:根据汽车结构分为载客汽车、载货汽车及其他汽车;根据汽车所有者不同分为个人(私人)汽车、单位汽车;根据汽车的使用性质分为营运汽车、非营运汽车;根据汽车大小规格不同载客汽车分为大型、中型、小型和微型,载货汽车分为重型、中型、轻型和微型。

邮电业务总量 指以价值量形式表现的邮电通信企业为社会提供各类邮电通信服务的总数量。邮电业务

量按专业分类包括函件、包件、汇票、报刊发行、邮政快件、特快专递、邮政储蓄、集邮、公众电报、用户电报、传真、长途电话、出租电路、无线寻呼、移动电话、分组交换数据通信、出租代维等。计算方法为各类产品乘以相应的平均单价(不变价)之和，再加上出租电路和设备、代用户维护电话交换机和线路等的服务收入。该指标综合反映了一定时期邮电业务发展的总成果，是研究邮电业务量构成和发展趋势的重要指标。计算公式为：

邮电业务总量=Σ（各类邮电业务量×不变单价）+出租代维及其他业务收入 =邮政业务总量+通信业务总量

移动电话用户 指通过移动电话交换机进入移动电话网、占用移动电话号码的各类电话用户。包括签约用户和智能网预付费用户。一个移动电话号码统计为一户。

本地电话用户 指接入本地电信运营商固定电话网上的电话用户。包括：住宅用户、单位用户、公用电话用户等。按电话用户位置又分为城市电话用户和乡村电话用户。按通信手段又分为固定电话用户和无线市话用户。1997年以前，“城市（内）电话用户”是指接入县城及县以上城市的电话网上的电话用户；“（农）村电话用户”是指接入县邮电局农话台及县以下农村电话交换点，以县城为中心(除市话用户外)联通县、乡(镇)、行政村、村民小组的用户。从1997年起，电话用户数分组调整为以用户所在区域划分为“城市电话用户”和“乡村电话用户”，与过去的按市内电话和农村电话划分方法不同。

国际互联网总用户 包括互联网窄带拨号用户和互联网宽带接入用户。互联网窄带拨号用户又分为互联网注册拨号用户、互联网主叫电话记费用户、互联网上网卡用户等几种。互联网注册拨号用户指由基础电信运营商用户提供的，使用固定帐号上网的一种方式，由用户到运营商的营业厅或业务代理商处申请办理，获得拨号上网帐号及密码，用户根据该帐号及密码拨叫上网特服号，通过认证获得动态IP地址接入宽带互联网。互联网主叫电话记费用户指用户不需要到运营商的营业厅或业务代理商处申请办理，只需要拨打某一运营商已经开通的主叫特服号码即可上网，上网费用随主叫电话收取。互联网上网卡用户指使用上网卡上的帐号和密码认证，通过PSTN、N-ISDN等方式接入宽带互联网的用户。互联网宽带接入用户指采用分组交换网、DDN网、帧中继/ATM网以及模拟专线、数字专线等方式，不经过基础电信运营商的宽带IP城域网，直接接入宽带互联网节点的用户，不含XDSL、专线和LAN专线用户。

本地交换设备容量 指安装在电信运营企业内用于接续本地固定电话的电话交换机容量，包括现用和备用的人工或自动交换机的全部容量。包括局用交换机容量、接入网设备容量（含无线市话）和用户交换机容量。

移动电话交换机容量 指移动电话交换机根据一定话务模型和交换机处理能力计算出来的最大同时服务用户的数量。

Explanatory Notes on Main Statistical Indicators

Length of Railways in Operation refers to the total length of the trunk line under passenger and freight transportation (including both regular operations and temporary operations). In the case of wholly or partially double- or multi-track railways, calculation is based on the actual length of the first track, regardless of other tracks, station sidings, tracks under the charge of stations, branch lines, special-purpose lines and connecting lines. The length of railways in operation is an important indicator of the development of infrastructure for railway transport, as well as the foundation for the calculation of passenger-kilometers and freight ton-kilometers, traffic density and utilization efficiency of locomotives and carriages.

Length of Highways refers to the length of highways built in conformity with the grades specified by the Technical Standards JTJ01-88 for Highway Engineering, formally checked and accepted by highway authorities and put into use. The length of highways includes that of suburban highways at large and medium-sized cities and highways passing through streets at small cities and towns, as well as the span of bridges and ferries. However, it does not include the length of streets in large and medium-sized cities and highways built for production purposes at factories, mines, forest areas and agricultural areas. If two or more highways share the same segment, the length of the shared segment is only calculated for once and no duplication is allowed. The length of highways is an important indicator of the scale of development of highway construction, as well as the foundation for the calculation of transport network density and other indicators.

Length of Navigable Inland Waterways refers to the length of natural rivers, lakes, reservoirs, canals, and ditches open to navigation during a given period, which enables the transport by ships and rafts. This includes channels open to seasonal navigation for an accumulative period of over 3 months in a year, but excludes river courses used exclusively for wood or bamboo rafts on an irregular basis. This indicator reflects the scale, level and development situation of the inland waterway network.

Length of Civil Aviation Routes refers to the length of all routes for regular civil aviation flights. Calculation of route lengths is based on the distance between airports, usually in either of the following ways: duplicated calculation of route lengths, which directly sums up the length of every single air route; or singular calculation of route lengths, which calculates the same segments of aviation routes shared by two or more routes only once. In general practice, the latter is used, as it can precisely reflect the size of the civil aviation network and indicate the extent to which civil aviation serves the national economy and the needs of the people.

Freight (Passenger) Traffic refers to the volume of freight (passengers) transported with various means. This indicator provides a quantitative measure of how the transport industry serves the national economy and the needs of the people, as well as an important reference for drafting and checking production plans in the transport industry and for studying the scale and speed of development in the transport industry. Freight transport is calculated in tons and passenger traffic is calculated in the number of persons. Freight transport is calculated in the actual weight of goods regardless of traveling distances and types of freight; while passenger traffic is calculated as the number of individuals traveling once, regardless of traveling distances, ticket prices, whether the passengers are traveling with half-price tickets or child tickets.

Freight Ton-kilometers (Passenger-kilometers) refer to the sum of the products of the volume of transported cargo (passengers) multiplied by the transport distance. These are important indicators of the total achievements of

the transport industry, as well as the major foundation for drafting and checking production plans in the transport industry and for calculating the efficiency, labor productivity and the cost of transport enterprises. Normally, the shortest distance between the departure station and the destination station (i.e. the payable distance) is the basis to calculate the freight ton-kilometers and passenger-kilometers on. These indicators are calculated as follows: Freight Ton-kilometers (Passenger-kilometers) = $\sum(\text{Freight (Passenger) Traffic} \times \text{Transport Distance})$

Volume of Freight Handled in Ports refers to the volume of cargo passing in and out of the harbor area that undergoes the loading and unloading processes, including mails, checked baggage and bales, as well as fuel, material and fresh water supplies to ships. The volume of freight handled may be classified by direction of flow as import volume and export volume, or by nature of cargo as volume of freight for domestic trade and volume of freight for foreign trade. The classification of volume of freight handled and its direction of flow are important indicators of the production capacity of ports.

Possession of Civil Motor Vehicles refers to the total number of vehicles that are registered at transport management offices under the public security authorities and provided with civil vehicle licenses and tags according to the Work Standard for Motor Vehicles Registration at the end of the reference period. Major categories of vehicle are: passenger vehicles, freight vehicles and other vehicles in terms of structure; private vehicles and organization-owned vehicles in terms of ownership; commercial vehicles and non-commercial vehicles in terms of use; large, medium, small and mini passenger vehicles, and heavy, medium, light and mini trucks in terms of size.

Business Volume of Postal and Telecommunication Services refers to the total amount of postal and telecommunication services, expressed in value terms, provided by postal and telecommunication enterprises for the society. Postal and telecommunication services can be classified as letters, parcels, remittance, delivery of newspapers and magazines, fast mail service, express mail service, savings deposits, stamps for collection, public and individual telegraph service, facsimiles, long-distance telephone service, leasing of telephone lines, urban paging service, mobile telephone service, data communication through packet networks, network elements lease and maintenance, etc. To calculate the volume, the business volume of each product is multiplied by its average unit price (at constant prices), summed, and added to income from other services such as leasing of telephone lines and equipment, maintenance of telephone switchboards and lines on behalf of customers. This indicator reflects the overall achievements of postal and telecommunication services during a given period, and is an important reference for studying the composition of business volume and the development trend of postal and telecommunication services. This volume is calculated as follows:

Business Volume of Postal and Telecommunication Services = $\sum(\text{Business Volume of Each Product} \times \text{Constant Unit Price}) + \text{Income from Leasing, Maintenance, and Other Services} = \text{Business Volume of Postal Services} + \text{Business Volume of Telecommunication Services}$

Mobile Telephone Subscribers refer to persons who own mobile telephone numbers and are connected with the mobile telephone communication network through mobile telephone switchboards, including contracted subscribers and pre-paid subscribers for intelligent network. One mobile telephone number is calculated as one subscriber.

Local Telephone Subscribers refer to subscribers that are connected to the local telecommunication service provider through fix line network, including household subscribers, institutional subscribers and public telephones. They are also classified as urban subscribers and rural subscribers according to locations, or fixed-line subscribers and wireless subscribers according to the means of telecommunication. Before 1997, urban subscribers referred to those connected to urban telephone networks in county towns and cities, while rural subscribers referred to those connected to rural

telephone stations at or below the county level, clustered around the county town (excluding urban subscribers), and further connected to the county, towns and townships, administrative villages and villagers' groups. Since 1997, the classification of telephone subscribers into urban telephone subscribers and rural telephone subscribers was modified on the basis of geographical location of the subscribers, which is different from the previous distinction between urban telephones and rural telephones.

Number of Internet Subscribers include both narrow-band dial-up users and broad-band access users of the internet. Narrow-band dial-up users are further classified into registered dial-up users, pay-per-calling users, and pre-pay card users. Registered dial-up service enables internet access through fixed accounts provided by basic telecommunication operators. Users of this service apply to the operators or their agents for accounts and passwords, with which they dial special numbers for internet connection and acquire dynamic IP addresses through authentication to gain access to the broad-band internet. Pay-per-calling service implies that instead of applying to the operators or their agents, users only need to dial a certain operator's special numbers to gain access to the internet and pay internet fees together with their calling fees. Pre-pay card users refer to those connected to the broad-band internet through PSTN and N-ISDN networks with accounts and passwords provided by the pre-pay cards. Broad-band access users (exclusive of XDSL and LAN users) refer to users directly connected to broad-band internet nodes through packet networks, DDN networks, frame relay/ATM networks, and special analog or digital lines, bypassing the broad-band IP MAN provided by basic telecommunication operators.

Capacity of Local Telephone Exchanges refers to the capacity of telephone exchanges installed in the offices of telecommunication service providers for communication between fixed telephones. It includes the capacity of both manual and automatic exchanges in use and for stand-by purpose. It consists of the capacity of office telephone exchanges, access network equipment (including wireless city call) and subscriber exchanges.

Capacity of Mobile Telephone Exchanges refers to the maximum number of subscribers that can be served simultaneously, calculated according to a certain calling model and the handling capacity of the mobile telephone exchanges.

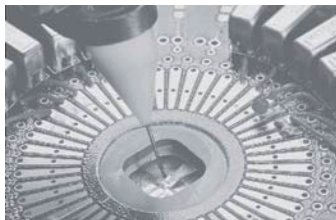
07

第七部分

农业

AGRICULTURE

CHAPTER



7-1 农业总产值（按当年价格计算）
GROSS OUTPUT VALUE OF AGRICULTURE (AT CURRENT PRICES)
(1979-2012)

单位：万元

(10 000 yuan)

年 份 Year	农业总产值 Gross Output Value of Agriculture	种植业 Planting	林 业 Forestry	牧 业 Animal Husbandry	渔 业 Fishery	农林牧渔服务业 Services of Farming, Forestry, Animal Husbandry and Fishery
1979	13 106	6 494	85	1 598	433	4 496
1980	16 938	6 913	69	2 186	1 084	6 686
1981	24 181	8 515	153	5 677	1 869	7 967
1982	26 929	9 402	281	7 540	2 744	6 962
1983	29 083	10 930	207	7 832	3 400	6 714
1984	40 416	13 931	912	10 346	7 895	7 332
1985	45 821	15 641	1 371	14 444	7 875	6 490
1986	49 552	18 947	1 259	17 132	10 956	1 258
1987	73 772	26 631	1 678	28 869	14 339	2 255
1988	99 404	32 296	1 315	42 202	19 852	3 739
1989	108 015	31 412	1 253	54 389	19 010	1 951
1990	119 205	37 622	1 716	52 550	24 043	3 274
1991	143 063	40 697	4 097	63 117	31 025	4 127
1992	185 297	57 458	5 637	81 532	36 334	4 335
1993	192 880	49 977	3 519	94 969	38 506	5 909
1994	224 776	54 363	2 334	110 150	52 322	5 607
1995	232 653	58 407	2 207	125 623	43 173	3 243
1996	273 246	70 642	2 989	141 464	52 080	6 071
1997	270 889	73 030	3 792	124 140	64 676	5 250
1998	298 174	79 738	6 773	139 244	65 967	6 452
1999	299 662	91 560	5 312	126 799	68 401	7 590
2000	311 359	95 289	5 560	128 417	72 522	9 571
2001	327 111	105 153	5 060	127 565	76 213	13 120
2002	340 757	115 021	4 790	135 377	76 279	9 290
2003	337 406	111 989	6 557	135 940	76 935	5 985
2004	299 939	96 930	6 409	102 689	88 516	5 395
2005	217 369	53 152	4 861	75 334	76 831	7 191
2006	180 017	38 280	3 930	66 538	59 615	11 654
2007	171 380	43 415	6 682	64 678	42 875	13 730
2008	187 859	45 786	5 474	69 383	53 131	14 084
2009	154 760	42 590	2 062	55 992	39 550	14 564
2010	150 467	48 707	1 606	43 734	38 918	17 502
2011	152 533	46 535	2 159	48 691	37 855	17 293
2012	148 572	45 024	1 298	43 669	42 291	16 290

7-2 农业总产值构成

COMPOSITION OF GROSS OUTPUT VALUE OF AGRICULTURE

(1979-2012)

单位: %

(%)

年 份 Year	总 计 Total	种植业 Planting	林 业 Forestry	牧 业 Animal Husbandry	渔 业 Fishery	农林牧渔服务业 Services of Farming, Forestry, Animal Husbandry and Fishery
1979	100.0	49.6	0.6	12.2	3.3	34.3
1980	100.0	40.8	0.4	12.9	6.4	39.5
1981	100.0	35.2	0.6	23.5	7.7	33.0
1982	100.0	34.9	1.0	28.0	10.2	25.9
1983	100.0	37.6	0.7	26.9	11.7	23.1
1984	100.0	34.5	2.3	25.6	19.5	18.1
1985	100.0	34.1	3.0	31.5	17.2	14.2
1986	100.0	38.2	2.6	34.6	22.1	2.5
1987	100.0	36.1	2.3	39.1	19.4	3.1
1988	100.0	32.5	1.3	42.5	20.0	3.7
1989	100.0	29.1	1.2	50.3	17.6	1.8
1990	100.0	31.6	1.4	44.1	20.2	2.7
1991	100.0	28.4	2.9	44.1	21.7	2.9
1992	100.0	31.0	3.0	44.0	19.6	2.4
1993	100.0	25.9	1.8	49.2	20.0	3.1
1994	100.0	24.2	1.0	49.0	23.3	2.5
1995	100.0	25.1	0.9	54.0	18.6	1.4
1996	100.0	25.9	1.1	51.8	19.0	2.2
1997	100.0	27.0	1.4	45.8	23.9	1.9
1998	100.0	26.7	2.3	46.7	22.1	2.2
1999	100.0	30.6	1.8	42.3	22.8	2.5
2000	100.0	30.6	1.8	41.2	23.3	3.1
2001	100.0	32.1	1.6	39.0	23.3	4.0
2002	100.0	33.8	1.4	39.7	22.4	2.7
2003	100.0	33.2	1.9	40.3	22.8	1.8
2004	100.0	32.3	2.1	34.2	29.5	1.8
2005	100.0	24.5	2.2	34.7	35.3	3.3
2006	100.0	21.3	2.2	37.0	33.1	6.5
2007	100.0	25.3	3.9	37.7	25.0	8.0
2008	100.0	24.4	2.9	36.9	28.3	7.5
2009	100.0	27.5	1.3	36.2	25.6	9.4
2010	100.0	32.4	1.1	29.1	25.9	11.5
2011	100.0	30.5	1.4	31.9	24.8	11.4
2012	100.0	30.3	0.9	29.4	28.5	11.0

7-3 农业总产值及其指数

GROSS OUTPUT VALUE OF AGRICULTURE AND ITS INDICES

(1979-2012)

年 份 Year	农业总产值(万元) 当年价格 Gross Output Value of Agriculture (10 000yuan) At Current Prices	指数(%) 以上年为100 Index (%) Preceding Year=100
1979	13 106	
1980	16 938	85.4
1981	24 181	119.1
1982	26 929	108.1
1983	29 083	98.4
1984	40 416	102.3
1985	45 821	119.2
1986	49 552	116.5
1987	73 772	111.8
1988	99 404	119.4
1989	108 015	112.1
1990	119 205	115.2
1991	143 063	109.3
1992	185 297	99.2
1993	192 880	92.9
1994	224 776	96.1
1995	232 653	101.0
1996	273 246	114.2
1997	270 889	101.7
1998	298 174	104.3
1999	299 662	107.9
2000	311 359	102.4
2001	327 111	103.7
2002	340 757	107.0
2003	337 406	109.8
2004	299 939	111.7
2005	217 369	87.8
2006	180 017	75.3
2007	171 380	89.2
2008	187 859	84.0
2009	154 760	87.1
2010	150 467	92.2
2011	152 533	94.0
2012	148 572	103.1

注: 2005年起国家统计局报表制度中取消1990年不变价, 增长速度按可比口径计算。

Note: Since 2005, the national statistical reporting system has cancelled the index, Gross Output Value of Agriculture (at 1990 constant prices), the growth rates are calculated at comparable coverage.

7-4 农作物播种面积
TOTAL SOWN AREAS OF FARM CROPS
(1979-2012)

单位: 亩

(mu)

年 份 Year	一、农作物总 播种面积 Total Sown Areas	1、粮食作物 合 计 Grain Crops		2、经济作物 合 计 Cash Crops	
			# 薯 类 Tubers		# 花 生 Peanuts
1979	953 300	758 100	55 095	165 800	107 148
1980	808 500	646 000	38 663	125 500	100 186
1981	728 400	576 000	27 457	119 200	96 606
1982	739 500	536 000	27 219	125 200	97 152
1983	711 300	536 400	27 700	95 103	65 700
1984	705 078	507 255	28 036	91 147	68 523
1985	625 716	379 247	22 690	85 356	61 095
1986	632 747	363 895	22 755	89 810	60 765
1987	617 290	331 531	24 911	84 466	57 508
1988	607 146	284 545	19 370	77 678	51 331
1989	591 309	280 930	18 897	71 134	51 120
1990	573 090	261 454	18 177	67 306	52 035
1991	523 174	194 055	19 529	63 530	49 146
1992	355 244	103 946	13 348	31 910	30 545
1993	191 711	21 361	6 711	12 118	9 579
1994	163 838	16 136	6 029	5 022	4 544
1995	164 870	16 970	6 814	5 031	3 965
1996	205 078	19 448	9 444	6 151	4 675
1997	175 250	14 907	7 183	5 386	3 854
1998	180 525	11 742	5 946	6 770	3 224
1999	177 372	10 354	5 381	5 616	2 680
2000	187 401	9 714	5 559	5 138	2 842
2001	184 038	8 023	5 194	4 098	2 568
2002	159 063	6 480	4 442	3 357	1 142
2003	164 363	4 679	2 490	1 227	807
2004	147 094	5 304	2 955	2 870	260
2005	106 167	1 572	815	310	300
2006	90 614	305	175	105	100
2007	95 596	290	240	236	220
2008	109 423	438	365	10764	20
2009	103 673	163	150	914	42
2010	96 090	151	136	67	41
2011	90 803	52	44	50	41
2012	87 311	12	12	2 255	19

7-4 续表 continued

年 份 Year	3、其它作物 合 计 Other Crops		二、茶园面积 Area of Tea Plantations (year-end)	三、果园面积 Area of Orchards (year-end)	# 柑桔橙 Citrus	# 荔 枝 Litcji
	# 蔬 菜 Vegetable					
1979	22 813	14 798		55 604	6 248	18 600
1980	28 802	15 712		56 701	8 169	19 760
1981	24 327	17 935		55 353	7 476	21 021
1982	68 296	44 020		56 040	6 331	25 399
1983	72 219	66 048		85 897	15 154	4 687
1984	98 843	86 037		85 567	11 204	39 384
1985	154 494	139 353		108 418	16 889	44 979
1986	172 688	160 467		168 790	38 698	70 782
1987	196 065	185 202		218 396	59 358	91 744
1988	240 104	223 191		236 876	69 972	100 912
1989	235 349	217 929		245 516	71 429	107 979
1990	240 865	231 308		256 110	72 632	109 477
1991	261 772	244 591		254 021	73 350	111 324
1992	217 456	201 422		227 207	60 844	104 390
1993	157 909	144 468		191 838	50 147	92 227
1994	142 640	133 284	460	188 411	44 124	97 613
1995	142 849	135 212	3 003	185 285	36 267	98 358
1996	179 479	167 063	2 976	195 926	32 532	111 332
1997	154 957	145 591	2 968	216 996	26 733	136 123
1998	162 013	153 026	2 440	215 058	26 240	136 006
1999	161 402	152 890	2 435	218 811	22 013	144 201
2000	172 549	166 916	2 355	224 820	19 551	152 804
2001	171 917	168 147	353	209 232	16 406	142 580
2002	149 226	147 278	348	191 031	9 949	130 896
2003	158 457	156 899	350	159 817	11 066	102 095
2004	138 920	137 887		150 523	6 830	109 407
2005	104 285	104 059		149 175	5 908	111 154
2006	90 204	89 478		127 809	2 249	100 771
2007	95 070	94 891	312	64 630	1 728	43 004
2008	98 221	98 023	350	46 273	1 088	32 882
2009	102 596	98 505	340	55 508	548	44 320
2010	95 872	95 371	340	53 567	629	43 279
2011	90 701	89 908	340	50 813	484	41 501
2012	85 044	84 704	340	46 990	391	39 088

7-5 主要农业产品产量
YIELD OF MAJOR FARM CROPS
(1979-2012)

单位: 吨

(ton)

年 份 Year	粮 食 Grain			花 生 Peanuts	蔬 菜 Vegetable	茶 叶 Tea	水 果 Fruits		
		# 稻 谷 Rice	# 薯 类 Tubers					# 柑 桔 橙 Citrus	# 荔 枝 Litchi
1979	132 584	127 559	4 285	6 877	8 639		2 401	157	742
1980	126 461	123 022	3 003	7 323	14 593		2 280	388	1 127
1981	116 489	114 070	2 310	8 641	22 772		3 245	284	1 534
1982	124 189	121 026	3 046	9 276	34 484		2 866	571	798
1983	126 977	122 936	3 906	5 761	74 251		3 575	1 105	839
1984	126 960	123 205	3 595	6 060	107 820		5 752	1 579	1 829
1985	94 465	90 106	4 026	5 208	162 898		6 420	1 726	1 559
1986	92 495	88 369	3 787	5 894	151 629		13 249	3 467	3 522
1987	85 534	80 110	5 081	5 634	159 937		18 180	5 368	1 336
1988	76 263	72 114	3 850	5 275	182 190		21 324	7 931	2 366
1989	82 215	77 928	3 974	5 777	193 367		23 928	10 910	1 293
1990	81 018	75 380	5 161	6 107	227 346		39 986	23 769	4 184
1991	59 138	52 847	5 418	6 284	238 716		52 392	35 195	2 855
1992	32 906	27 924	4 211	3 874	201 517		59 505	36 082	8 230
1993	6 950	3 838	2 077	1 315	151 421		45 807	31 968	2 791
1994	5 166	1 660	1 676	652	141 899	2	42 744	26 949	4 886
1995	4 887	1 848	1 700	613	147 171	4	40 914	22 973	5 674
1996	6 586	1 801	2 557	735	193 966	4	36 961	21 148	5 944
1997	4 990	954	1 793	595	169 683	5	39 775	21 509	7 546
1998	3 781	743	1 367	496	185 747	8	34 310	22 042	2 055
1999	3 412	555	1 235	444	183 517	9	43 183	19 662	13 516
2000	3 700	429	1 579	556	210 479	14	27 498	14 114	4 513
2001	3 966	248	2 331	548	194 849	11	24 835	10 571	5 250
2002	3 094	31	1 219	384	217185	12	35 279	7 085	18 393
2003	1 850	8	773	184	201 395	11	29 087	8 323	8 753
2004	2 028	6	936	98	162 788		28 028	5 334	14 486
2005	599	4	248	67	141 652		25 843	3 546	15 008
2006	59		49	6	111 509		12 793	839	7 852
2007	55		46	42	121 539		7 389	503	4 016
2008	110		92	4	114 086	3	4 520	487	2 076
2009	52		46	9	107 203	2	3 921	134	2 315
2010	49		42	8	110 739	2	3 179	163	1 952
2011	18		11	8	101 783	2	2 873	205	1 933
2012	5		5	4	103 941	3	2 695	190	1 835

7-6 农作物亩产量
 OUTPUT OF FARM CROPS PER MU
 (1979-2012)

单位: 千克

(kg)

年 份 Year	粮 食 Grain	薯 类 Tubers	花 生 Peanuts	蔬 菜 Vegetable	茶 叶 Tea	水 果 Fruits	柑桔橙 Citrus	荔 枝 Litchi
1979	175	78	64	584				
1980	196	78	73	929				
1981	202	84	89	1 269				
1982	232	112	95	783				
1983	237	141	87	1 124				
1984	251	128	88	1 253				
1985	249	178	85	1 169				
1986	254	166	97	945				
1987	258	204	98	864				
1988	268	199	103	816				
1989	293	210	113	887				
1990	310	284	117	983				
1991	305	277	128	976				
1992	317	315	127	1 000				
1993	325	309	137	1 048				
1994	340	302	107	1 064	4.76	467	786	50.1
1995	288	249	155	1 088	6.45	414	765	57.7
1996	339	271	157	1 161	6.06	345	799	53.4
1997	335	257	154	1 165	6.30	307	897	55.4
1998	322	230	154	1 214	3.40	456	840	15.1
1999	330	230	166	1 200	3.70	322	958	93.7
2000	381	284	196	1 261	5.94	122	722	29.5
2001	494	449	213	1 266	31.16	119	644	36.8
2002	477	274	336	1 475	34.48	185	712	140.5
2003	395	310	228	1 284	31.43	182	752	85.7
2004	382	317	377	1 181		186	781	132.4
2005	381	304	223	1 361		173	135	135.0
2006	193	280	60	1 246		100	370	77.9
2007	190	192	191	1 281	6.41	114	291	93.4
2008	251	252	200	1 164	8.57	98	448	63.1
2009	319	307	214	1 088	5.88	71	245	52.2
2010	325	309	195	1 161	5.88	59	259	45.0
2011	346	250	195	1 132	5.88	57	424	46.6
2012	417	417	211	1 227	8.82	57	486	46.9

7-7 畜牧业、林业、渔业
ANIMAL HUSBANDRY, FORESTRY AND FISHERY
(1979-2012)

年 份 Year	畜 牧 业 Animal Husbandry				
	牛年末头数(头) Year-end Number of Cattle (head)	# 奶 牛 Milk Cows	牛奶产量 (吨) Milk Output (ton)	生猪饲养量 (万头) Raised Hogs (the whole year) (10 000 heads)	生猪年末 存栏量(万头) Raised Hogs (Year-end) (10 000 heads)
1979	25 633	465	1 622	22.90	11.69
1980	24 451	2 365	2 876	15.58	8.42
1981	28 917	3 066	5 214	10.69	6.06
1982	31 301	3 233	6 852	15.61	8.51
1983	31 200	3 642	7 411	17.60	9.40
1984	30 716	4 506	9 830	18.59	8.89
1985	28 474	5 352	10 815	20.34	9.58
1986	27 685	6 204	12 837	25.41	12.29
1987	26 587	6 460	14 237	36.02	16.94
1988	24 759	6 764	13 720	52.20	21.90
1989	24 618	7 384	16 729	65.28	24.45
1990	24 105	7 715	18 887	59.37	22.58
1991	20 660	7 380	20 566	64.23	22.07
1992	16 451	7 059	20 592	61.36	20.89
1993	11 460	7 107	20 255	62.39	20.77
1994	9 780	7 235	20 080	64.49	23.38
1995	9 960	7 955	19 475	68.09	25.76
1996	9 509	8 152	20 420	75.61	27.35
1997	8 900	7 478	18 857	80.26	30.52
1998	8 625	7 575	19 851	89.36	30.09
1999	8 881	7 990	22 480	85.98	28.16
2000	9 808	9 094	24 926	93.02	26.88
2001	9 661	8 883	22 176	92.23	27.08
2002	9 740	9 285	22 802	96.11	31.42
2003	8 196	6 780	24 128	79.31	18.56
2004	8 579	8 511	22 018	63.17	12.49
2005	7 857	7 832	19 567	68.69	17.15
2006	8 009	7 980	18 727	60.66	13.73
2007	7 625	7 585	18 130	53.19	16.25
2008	6 772	5 681	16 150	48.36	15.92
2009	5 035	5 035	10 699	41.04	11.21
2010	6 487	6 479	15 000	29.37	6.93
2011	6 610	6 580	14 310	27.39	6.98
2012	5 671	5 671	13 322	24.96	6.49

7-7 续表 1 continued

年 份 Year	畜 牧 业 Animal Husbandry					造林面积 (万亩) Areas of Forestation (10 000 mu)
	肉猪全年 出栏量(万头) Slaughtered Fattened Hogs of the Year (10 000 heads)	家禽饲养量 (万只) Raised Poultry (10 000 heads)	# 出栏量 Slaughtered Fattened Poultry	鲜蛋(吨) Fresh eggs (ton)	当年出售肉 类总产量(吨) Total Output of Meat Sold (ton)	
1979	11.21	99.59	69.71	57	6 726	1.84
1980	7.16	160.90	112.63	88	4 296	1.65
1981	4.63	321.84	257.42	119	2 778	1.38
1982	7.10	578.61	506.31	265	4 260	2.62
1983	8.20	786.79	586.40	1 352	4 920	2.37
1984	9.70	857.31	686.27	1 137	12 648	1.78
1985	10.76	1 305.20	944.32	1 085	22 932	16.85
1986	13.12	1 548.94	1 115.77	1 169	25 323	4.01
1987	19.08	1 955.78	1 371.76	805	33 935	15.38
1988	30.30	2 634.80	1 892.70	1 335	47 449	13.32
1989	40.83	3 101.80	2 291.00	1 212	65 300	5.33
1990	36.79	3 330.80	2 445.20	1 895	62 513	5.92
1991	42.16	3 522.27	2 964.39	3 462	79 022	13.10
1992	40.47	4 063.21	2 911.96	4 172	74 081	0.62
1993	41.62	3 534.32	2 668.70	2 472	77 254	0.15
1994	41.11	2 988.07	2 280.63	2 100	67 043	1.10
1995	42.33	2 635.46	2 015.59	2 120	70 277	1.85
1996	48.26	2 111.72	1 633.59	1 351	64 280	3.74
1997	49.74	2 142.36	2 142.36	1 333	65 911	6.27
1998	59.27	2 900.24	2 462.97	1 421	82 947	4.93
1999	57.82	3 090.74	2 616.25	1 130	77 608	3.44
2000	66.14	2 340.20	1 953.85	1 546	79 893	3.30
2001	65.15	2 503.53	1 871.64	922	73 495	2.63
2002	64.68	2 158.62	1 803.00	380	75 531	2.47
2003	60.74	1 698.14	1 515.24	289	66 730	4.96
2004	50.68	1 329.01	1 159.61	292	55 810	3.41
2005	51.55	1 156.99	999.48	110	46 846	3.05
2006	46.93	934.53	811.00	20	42 478	2.45
2007	37.94	866.48	679.75	1 176	32 016	7.35
2008	32.44	903.06	764.50	838	27 458	
2009	29.83	913.76	732.78	282	25 525	1.85
2010	22.44	703.03	568.39	406	18 992	1.87
2011	20.40	582.74	456.06	654	17 142	1.55
2012	18.47	509.96	438.10	902	15 066	1.30

7-7 续表 2 continued

年 份 Year	渔 业 Fishery							
	水产品生产 总量(吨) Total Output of Aquatic Products(ton)	1、海水产品 Seawater Aquatic Products		2、淡水产品 Freshwater Aquatic Products		养殖面积 (万亩) Cultured Areas of Aquatic (10 000 mu)	1、海水面积 Seawater	2、淡水面积 Freshwater
		# 鱼 类 Fish	# 鱼 类 Fish					
1979	7 039	6 068		971				1.13
1980	7 667	5 315		2 352				3.27
1981	7 410	5 048		2 362				3.54
1982	10 406	6 128		4 278				4.24
1983	12 303							
1984	16 086							4.68
1985	16 762	4 485		12 277				8.84
1986	23 654	5 595	3 716	18 059		19.33	7.88	11.45
1987	26 889	17 363		9 526		21.16	13.40	7.76
1988	31 535	20 923	16 515	10 612	6 860	20.92	7.53	13.39
1989	32 148	20 153	16 454	11 995	11 995	21.36	14.18	7.18
1990	38 587	24 239	18 420	14 348	13 793	21.88	14.73	7.15
1991	41 740	12 076	8 402	29 664	29 664	16.91	7.81	9.10
1992	44 349	27 558	18 488	16 791	15 836	18.77	13.64	5.13
1993	31 104	11 527	8 423	19 577	19 577	11.77	5.90	5.87
1994	28 196	10 661	6 733	17 535	17 535			
1995	37 394	30 041	26 438	7 353	7 353			
1996	41 183	21 957	17 718	19 226	19 188	16.00	13.60	2.40
1997	55 569	47 687	32 229	7 882	7 773	13.47	10.82	2.65
1998	58 315	50 352	32 371	7 963	7 962	13.61	10.52	3.09
1999	59 764	52 410	34 888	7 354	7 334	11.19	8.16	3.03
2000	59 881	51 191	31 649	8 690	8 690	11.41	8.50	2.91
2001	65 784	56 566	32 850	9 218	9 218	10.84	7.20	3.64
2002	64 059	54 757	22 248	9 302	9 116	9.31	6.59	2.72
2003	85 324	77 506	50 446	7 818	7 610	8.81	6.89	1.92
2004	96 682	88 718	67 553	7 964	6 899	7.33	5.61	1.71
2005	81 764	74 560	55 435	7 204	7 038	7.19	5.84	1.35
2006	56 126	51 411	33 443	4 715	4 697	6.91	5.86	1.05
2007	34 068	31 173	21 708	2 895	2 765	4.67	3.93	0.74
2008	38 468	37 126	27 547	1 342	1 232	3.76	3.07	0.69
2009	30 329	28 544	17 391	1 785	1 714	3.03	2.62	0.41
2010	27 230	25 302	13 010	1 928	1 838	2.92	2.51	0.41
2011	24 929	23 488	13 795	1 441	1 306	2.92	2.51	0.41
2012	28 738	27 430	17 784	1 308	1 253	1.75	1.50	0.25

主要统计指标解释

农林牧渔业总产值 是以货币表现的农林牧渔业的全部产品总量和对农林牧渔业生产活动进行的各种支持性服务活动的价值。它反映一定时期内农林牧渔业生产总规模和总成果，是观察农林牧渔业生产水平和发展速度，研究农林牧渔业内部比例关系、农林牧渔业与工业、农林牧渔业与国家建设、人民生活比例关系的重要指标，同时也是计算农林牧渔业劳动生产率和农林牧渔业增加值的基础资料。

农林牧渔业总产值的计算，一般采用“产品法”，即凡有产品产量的，都按单位产品价格乘产量的办法求得每种产品产量的产值，然后相加求得各业的产值，最后各业相加求出农林牧渔业总产值。

农作物播种面积 是指一定生产季节结束时实际播种或移植有农作物的面积。播种面积的大小，反映农作物的生产规模和耕地的利用程度。正确地核算播种面积，对于组织农业生产活动，计算农作物产量，研究农作物的种植结构和分布情况以及制定各项增产技术措施，都是非常必要的。

播种面积的统计年度，凡是能在本日历年度内（自1月1日至12月31日）收获的农作物（包括上年秋冬播和本年春播、夏播以及南方地区的晚秋播而在本年收获的全部作物）播种面积，都包括在内。

粮食产量 指全社会的产量。包括国有经济经营的、集体统一经营的和农民家庭经营的粮食产量，还包括工矿企业办的农场和其他生产单位的产量。粮食除包括稻谷、小麦、玉米、高粱、谷子及其他杂粮外，还包括薯类和豆类。其产量计算方法，豆类按去豆荚后的干豆计算；薯类(包括甘薯和马铃薯，不包括芋头和木薯)1963年以前按每4公斤鲜薯折1公斤粮食计算，从1964年开始改为按5公斤鲜薯折1公斤粮食计算。城市郊区作为蔬菜的薯类(如马铃薯等)按鲜品计算，并且不作粮食统计。其他粮食一律按脱粒后的原粮计算。1989年以前全国粮食产量数据主要靠全面报表取得，1989年开始使用抽样调查数据。

水产品产量 指人工养殖的水产品和天然生长的水产品的捕捞量。包括海水的鱼类、虾蟹类、贝类和藻类以及内陆水域的鱼类、虾蟹类和贝类，不包括淡水水生植物。水产品产量是通过各级水产和统计部门逐级上报取得数据。1995年及以前，贝类中牡蛎按鲜肉计算；蚶、蛤、蛙按5斤鲜品折1斤计算。1996年以后则统一按鲜品计算。

耕地面积 年初可以用来种植农作物、经常进行耕锄的田地，除包括熟地、当年新开荒地、连续撂荒未满三年的耕地和当年的休闲地（轮歇地）外，还包括以种植农作物为主并附带种植桑树、茶树、果树和其他林木的土地，以及沿海、沿湖地区已围垦利用的“海涂”、“湖田”等面积。但不包括属于专业性的桑园、茶园、果木苗圃、林地、芦苇地、天然或人工草地面积。

Explanatory Notes on Main Statistical Indicators

Gross Output Value of Agriculture refers to the total volume of products of farming, forestry, animal husbandry, and fishery and the value of various services supporting the production of farming, forestry, animal husbandry and fishery in monetary terms, which reflects the total scale and total results of farming, forestry, animal husbandry and fishery production during a given period of time. It is an important indicator to observe the production level and development speed of farming, forestry, animal husbandry and fishery, to study the internal structure of farming, forestry, animal husbandry and fishery, and to review the proportionate relationship of farming, forestry, animal husbandry and fishery to industry, to national construction and to people's life. It is also the foundation for calculating the labor productivity and value-added of farming, forestry, animal husbandry and fishery.

Generally, the gross output value of farming, forestry, animal husbandry and fishery is calculated with the production approach. Where applicable, the gross output value of each single product is obtained by multiplying the output of each product by its price. These values are then summed up to obtain the output value of each sector. The sum of output values of all sectors is the gross output value of farming, forestry, animal husbandry and fishery.

Area of Regularly Cultivated Land refers to farmland among the total land resources which is exclusively used for farming and is under regular cultivation with harvest in normal years. Included are currently cultivated land, land that has been abandoned or put in idle for less than 3 years and is available for recultivation at any time, newly-claimed land that has been put into cultivation for more than 3 years, and ditches, trenches, roads, and ridges with a width of less than 1 meter. Excluded under this category are steep slope land over 25 degrees under temporary cultivation, stretches or scattered plots temporarily claimed along river bends, lake sides or banks of reservoirs, as well as land that has been designated under the "Green for Grain" programmes of the state and provincial governments but is still temporarily under cultivation. Regularly cultivated land is classified into basic farmland and odd pieces of land used for cultivation.

Grain Output refers to the total output in the whole country including grains produced by State farms, collective units, rural households, as well as by farms affiliated to industrial and mining enterprises and other production units. Grain includes rice, wheat, corn, sorghum, millet and other miscellaneous grains as well as tubers and beans. Output of beans refers to dry beans without pods. The output of tubers (sweet potatoes and potatoes, not including taros and cassava) are converted into that of grain at the ratio 4:1, i.e. 4 kilograms of fresh tubers were equivalent to 1 kilogram of grain up to 1963. Since 1964 the ratio for conversion has been 5:1. Tubers supplied as vegetables (such as potatoes) in cities and suburbs are calculated as fresh vegetables and their output is not included in the output of grain. Output of all other grains refers to husked grain. Data on grain production before 1989 were obtained through the Comprehensive Statistical Reporting System. Since 1989, data from sample surveys are used.

Output of Aquatic Products refers to catches of both artificially cultured and naturally grown aquatic products, including fish, shrimps, crabs and shellfish in sea and inland water as well as seaweed. Freshwater plants are not included. Data on output of aquatic products are reported by aquatic product and statistical agencies level by level. Before 1995, among the shellfish, oyster was counted as fresh meat; 5 kilograms of ark shell, clams and frogs are equivalent to 1 kilogram of fresh aquatic products; they have all been counted as fresh aquatic products since 1996.

Cultivated Area (Area under cultivation) refers to farmland which is plowed constantly for growing crops, including cultivated land, newly cultivated land in the current year, farmland left without cultivation for less than three years and fallow land in the current year, rotation land, farmland with some mulberry trees, tea trees, fruit trees, and other trees and cultivated seashore land, lake land, and etc.. The land of mulberry plantation, tea plantation, orchards, nurseries of young plants, forest land, reed land, natural and man-made grassland are not included in cultivated land.

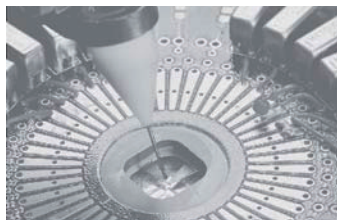
08

第八部分

固定资产投资

INVESTMENT IN FIXED ASSETS

CHAPTER



8-1 固定资产投资额
INVESTMENT IN FIXED ASSETS
(1979-2012)

单位: 万元

年 份 Year	固定资产投资额 Investment in Fixed Assets	非房地产开发项目 Non-Real Estate Development	房地产开发项目 Real Estate Development
1979	5 938	5 938	
1980	13 801	13 801	
五五时期 The Fifth Five-year Plan Period	19 739	19 739	
1981	29 684	29 684	
1982	73 750	73 750	
1983	108 320	108 320	
1984	194 572	194 572	
1985	333 235	333 235	
六五时期 The Six Five-year Plan Period	739 561	739 561	
1986	248 551	248 551	
1987	285 193	285 193	
1988	436 191	436 191	
1989	499 919	499 919	
1990	623 380	511 380	112 000
七五时期 The Seventh Five-year Plan Period	2 093 234	1 981 234	112 000
1991	912 324	656 724	255 600
1992	1 782 322	1 067 422	714 900
1993	2 477 875	1 450 175	1 027 700
1994	2 819 413	1 514 813	1 304 600
1995	2 758 243	1 727 875	1 030 368
八五时期 The Eighth Five-year Plan Period	10 750 177	6 417 009	4 333 168
1996	3 275 270	2 027 019	1 248 251
1997	3 930 657	2 564 112	1 366 545
1998	4 803 901	3 129 047	1 674 854
1999	5 695 878	3 543 337	2 152 541
2000	6 196 993	3 587 299	2 609 694
九五时期 The Ninth Five-year Plan Period	23 902 699	14 850 814	9 051 885
2001	6 863 749	3 707 385	3 156 364
2002	7 881 459	3 997 014	3 884 445
2003	9 491 016	5 364 380	4 126 636
2004	10 925 571	6 583 139	4 342 432
2005	11 810 542	7 573 677	4 236 865
十五时期 The Tenth Five-year Plan Period	46 972 337	27 225 595	19 746 742
2006	12 736 693	8 115 753	4 620 940
2007	13 450 037	8 839 615	4 610 422
2008	14 676 043	10 271 146	4 404 897
2009	17 091 514	12 716 924	4 374 590
2010	19 447 008	14 862 315	4 584 693
十一五时期 The Eleventh Five-year Plan Period	77 401 295	54 805 753	22 595 542
2011	20 609 180	15 461 818	5 147 362
2012	21 944 319	14 575 898	7 368 421
累计 Total	204 432 541	136 077 421	68 355 120

注: 非房地产开发项目包含基本建设、更新改造和其他投资项目。

Note: The index of Non-Real Estate development include capital construction, Technical Updates and Transformation and Others.

8-2 固定资产投资额指数

INDICES OF INVESTMENT IN FIXED ASSETS

(1980-2012)

(以上年为100)

(preceding year=100)

年 份 Year	固定资产投资额 Investment in Fixed Assets	非房地产开发项目 Non-Real Estate Development	房地产开发项目 Real Estate Development
1980	232.4	232.4	
1981	215.1	215.1	
1982	248.5	248.5	
1983	146.9	146.9	
1984	179.6	179.6	
1985	171.3	171.3	
1986	74.6	74.6	
1987	114.7	114.7	
1988	152.9	152.9	
1989	114.6	114.6	
1990	124.7	124.7	
1991	146.4	128.4	228.2
1992	195.4	162.5	279.7
1993	139.0	135.9	143.8
1994	113.8	104.5	126.9
1995	97.8	114.1	79.0
1996	118.7	117.3	121.1
1997	120.0	126.5	109.5
1998	122.2	122.0	122.6
1999	118.6	113.2	128.5
2000	108.8	101.2	121.2
2001	110.8	103.3	120.9
2002	114.8	107.8	123.1
2003	120.4	134.2	106.2
2004	115.1	122.7	105.2
2005	108.1	115.0	97.6
2006	107.8	107.2	109.1
2007	105.6	108.9	99.8
2008	109.1	116.2	95.5
2009	116.5	123.8	99.3
2010	113.8	116.9	104.8
2011	106.0	104.0	112.3
2012	106.5	94.3	143.1

8-3 新增固定资产
NEWLY INCREASED FIXED ASSETS
(1979-2012)

单位: 万元

年 份 Year	固定资产投资额 Investment in Fixed Assets	非房地产开发项目 Non-Real Estate Development		房地产开发项目 Real Estate Development	
1979	3 201	3 201			
1980	7 753	7 753			
五五时期 The Fifth Five-year Plan Period	10 954	10 954			
1981	19 032	19 032			
1982	42 369	42 369			
1983	81 902	81 902			
1984	149 020	149 020			
1985	190 359	190 359			
六五时期 The Six Five-year Plan Period	482 682	482 682			
1986	192 016	192 016			
1987	185 758	185 758			
1988	269 475	269 475			
1989	384 183	384 183			
1990	379 167	310 915		68 252	
七五时期 The Seventh Five-year Plan Period	1 410 599	1 342 347		68 252	
1991	573 793	490 199		83 594	
1992	682 768	556 594		126 174	
1993	1 010 590	798 022		212 568	
1994	1 542 090	1 199 729		342 361	
1995	1 634 350	981 780		652 570	
八五时期 The Eighth Five-year Plan Period	5 443 591	4 026 324		1 417 267	
1996	2 549 663	1 302 786		1 246 877	
1997	2 997 015	1 952 308		1 044 707	
1998	3 865 634	2 189 077		1 676 557	
1999	4 556 303	2 661 567		1 894 736	
2000	5 474 627	2 981 399		2 493 228	
九五时期 The Ninth Five-year Plan Period	19 443 242	11 087 137		8 356 105	
2001	5 378 592	2 651 070		2 727 522	
2002	6 153 318	2 720 727		3 432 591	
2003	5 527 718	2 454 025		3 073 693	
2004	6 863 722	3 905 969		2 957 753	
2005	8 870 417	4 610 708		4 259 709	
十五时期 The Tenth Five-year Plan Period	32 793 767	16 342 499		16 451 268	
2006	7 476 770	3 913 902		3 562 868	
2007	7 644 448	5 176 711		2 467 737	
2008	6 827 922	3 897 679		2 930 243	
2009	6 424 221	4 032 767		2 391 454	
2010	8 258 270	5 950 452		2 307 818	
十一五时期 The Eleventh Five-year Plan Period	36 631 631	22 971 511		13 660 120	
2011	13 103 117	11 304 379		1 798 738	
2012	16 695 671	13 076 993		3 618 678	
累计 Total	126 015 254	80 644 826		45 370 428	

8-4 固定资产投资额（按区域分）

INVESTMENT IN FIXED ASSETS (GROUPED BY DISTRICT)

(1998-2012)

单位: 万元

(10 000 yuan)

年 份 Year	全 市 Total	福田区 Futian	罗湖区 Luohu	盐田区 Yantian	南山区 Nanshan	宝安区 Baoan	龙岗区 Longgang
1998	4 803 901	1 784 698	651 825	281 358	1 114 038	555 262	416 720
1999	5 695 878	2 074 046	852 818	358 135	1 214 324	669 676	526 879
2000	6 196 993	2 100 488	910 012	344 586	1 338 346	813 554	690 007
2001	6 863 749	2 306 192	831 700	481 386	1 465 527	973 073	805 871
2002	7 881 459	2 464 975	870 025	491 513	1 612 012	1 213 488	1 229 446
2003	9 491 016	2 559 087	969 324	547 965	1 923 414	1 803 186	1 688 040
2004	10 925 571	2 585 071	966 473	554 665	2 297 922	2 332 793	2 188 647
2005	11 810 542	2 050 132	833 150	526 389	2 653 832	2 903 705	2 843 334
2006	12 736 693	1 801 066	762 101	609 949	2 899 380	3 331 725	3 332 472
2007	13 450 037	1 701 123	707 931	708 264	2 691 670	3 841 235	3 799 814
2008	14 676 043	1 602 214	643 690	730 332	2 571 590	4 676 889	4 451 328
2009	17 091 514	1 683 418	683 182	872 004	2 705 194	5 846 894	5 300 822
2010	19 447 008	1 744 163	731 777	873 096	2 871 308	6 902 828	6 323 836
2011	20 609 180	1 737 597	756 050	850 994	2 860 146	7 608 192	6 796 201
2012	21 944 319	1 520 882	816 154	854 229	2 958 604	8 392 870	7 401 580

8-5 固定资产投资额指数（按区域分）

INVESTMENT IN FIXED ASSETS (GROUPED BY DISTRICT)

(1999-2012)

以上年为100

(Preceding Year=100)

年 份 Year	全 市 Total	福田区 Futian	罗湖区 Luohu	盐田区 Yantian	南山区 Nanshan	宝安区 Baoan	龙岗区 Longgang
1999	118.6	116.2	130.8	127.3	109.0	120.6	126.4
2000	108.8	101.3	106.7	96.2	110.2	121.5	131.0
2001	110.8	109.8	91.4	139.7	109.5	119.6	116.8
2002	114.8	106.9	104.6	102.1	110.0	124.7	152.6
2003	120.4	103.8	111.4	111.5	119.3	148.6	137.3
2004	115.1	101.0	99.7	101.2	119.5	129.4	129.7
2005	108.1	79.3	86.2	94.9	115.5	124.5	129.9
2006	107.8	87.9	91.5	115.9	109.3	114.7	117.2
2007	105.6	94.5	92.9	116.1	92.8	115.3	114.0
2008	109.1	94.2	90.9	103.1	95.5	121.8	117.1
2009	116.5	105.1	106.1	119.4	105.2	125.0	119.1
2010	113.8	103.6	107.1	100.1	106.1	118.1	119.3
2011	106.0	99.6	103.3	97.5	99.6	110.2	107.5
2012	106.5	87.5	107.9	100.4	103.4	110.3	108.9

8-6 固定资产投资额比重（按区域分）

INVESTMENT IN FIXED ASSETS (GROUPED BY DISTRICT)

(1998-2012)

单位：%

(%)

年 份 Year	全 市 Total	福田区 Futian	罗湖区 Luohu	盐田区 Yantian	南山区 Nanshan	宝安区 Baoan	龙岗区 Longgang
1998	100	37.2	13.6	5.9	23.2	11.6	8.5
1999	100	36.4	15.0	6.3	21.3	11.8	9.2
2000	100	33.9	14.7	5.6	21.6	13.1	11.1
2001	100	33.6	12.1	7.0	21.4	14.2	11.7
2002	100	31.3	11.0	6.2	20.5	15.4	15.6
2003	100	27.0	10.2	5.8	20.3	19.0	17.7
2004	100	23.7	8.8	5.1	21.0	21.4	20.0
2005	100	17.4	7.1	4.5	22.5	24.4	24.1
2006	100	14.1	6.0	4.8	22.8	26.2	26.1
2007	100	12.6	5.3	5.3	20.0	28.6	28.2
2008	100	10.9	4.4	5.0	17.5	31.9	30.3
2009	100	9.9	4.0	5.1	15.8	34.2	31.0
2010	100	9.0	3.8	4.5	14.8	35.5	32.5
2011	100	8.4	3.7	4.1	13.9	36.9	33.0
2012	100	6.9	3.7	3.9	13.5	38.2	33.7

8-7 固定资产投资额（按注册登记类型分）

INVESTMENT IN FIXED ASSETS (GROUPED BY REGISTRATION)

(1979-2012)

单位: 万元

(10 000 yuan)

年 份 Year	固定资产投资额 Investment in fixed Assets	一、内资 Domestic Funded				二、港澳台商 投资 Hong Kong Macao and Taiwan Funded	三、外商投资 Foreign Funded
		1、国有 State- Owned	2、集体 Collective- Owned	3、其他 Others			
1979	5 938	5 391	4 110	860	421	248	299
1980	13 801	8 409	6 845	924	640	3 579	1 813
1981	29 684	16 151	14 258	1 137	756	11 015	2 518
1982	73 750	54 612	51 482	2 709	421	16 323	2 815
1983	108 320	86 108	75 816	8 474	1 818	17 694	4 518
1984	194 572	168 074	140 588	23 696	3 790	17 340	9 158
1985	333 235	297 170	245 842	39 015	12 313	20 915	15 150
1986	248 551	125 166	72 584	32 840	19 742	98 200	25 185
1987	285 193	250 537	165 487	47 277	37 773	22 575	12 081
1988	436 191	401 717	294 817	49 678	57 222	23 514	10 960
1989	499 919	447 840	287 180	30 465	130 195	31 542	20 537
1990	623 380	487 758	301 877	25 914	159 967	83 548	52 074
1991	912 324	735 836	418 180	59 741	257 915	94 825	81 663
1992	1 782 322	1 349 003	568 761	223 405	556 837	254 846	178 473
1993	2 477 875	1 703 516	881 874	151 916	669 726	458 878	315 481
1994	2 819 413	1 846 715	1 087 544	119 369	639 802	556 818	415 880
1995	2 758 243	1 558 671	918 745	185 967	453 959	681 384	518 188
1996	3 275 270	1 901 137	1 187 634	262 762	450 741	758 385	615 748
1997	3 930 657	2 259 954	1 388 745	279 365	591 844	954 855	715 848
1998	4 803 901	3 036 128	1 684 184	381 675	970 269	951 888	815 885
1999	5 695 878	3 330 187	1 873 574	397 505	1 059 108	1 413 844	951 847
2000	6 196 993	3 360 574	1 983 878	404 647	972 049	1 781 835	1 054 584
2001	6 863 749	3 893 984	2 518 731	431 227	944 026	1 813 885	1 155 880
2002	7 881 459	4 365 422	2 618 368	482 987	1 264 067	2 158 160	1 357 877
2003	9 491 016	5 984 381	3 418 138	571 194	1 995 049	2 054 818	1 451 817
2004	10 925 571	7 305 407	3 838 617	415 432	3 051 358	1 983 450	1 636 714
2005	11 810 542	6 668 039	3 594 284	341 524	2 732 231	3 539 716	1 602 787
2006	12 736 693	7 785 744	3 596 112	235 900	3 953 732	3 439 316	1 511 633
2007	13 450 037	10 215 553	4 092 695	252 854	5 870 004	2 519 847	714 637
2008	14 676 043	11 960 565	4 895 884	350 265	6 714 416	1 863 138	852 340
2009	17 091 514	14 633 903	7 237 030	427 378	6 969 495	1 795 818	661 793
2010	19 447 008	16 154 888	8 197 032	442 385	7 515 471	2 376 101	916 019
2011	20 609 180	17 763 827	7 764 961	540 611	9 458 255	1 895 709	949 644
2012	21 944 319	18 796 533	7 449 960	968 689	10 377 884	1 607 891	1 539 895
累计 Total	204 432 541	148 958 900	72 875 817	8 189 787	67 893 296	35 301 900	20 171 741

8-8 固定资产投资额（按国民经济行业分）
INVESTMENT IN FIXED ASSETS
(GROUPED BY NATIONAL ECONOMIC INDUSTRIES)
(1979-2012)

单位：万元

(10 000 yuan)

年 份 Year	合 计 Total	农、林、牧渔业 Agriculture, Forestry, Animal Husbandry and Fishery	采矿业 Mining	制造业 Manufacturing	电力、煤气及水的 生产和供应业 Production and Distribution of Electricity, Gas and Water	建筑业 Construction	交通运输、仓储 和邮政业 Transportation, Storage and Post Services
1979	5 938	976		914	768	125	210
1980	13 801	657		5 502	267	248	1 300
1981	29 684	717		6 270	311	107	314
1982	73 750	2 006		6 979	327	373	2 421
1983	108 320	642	1 350	12 721	520	1 261	5 627
1984	194 572	1 666	381	19 019	10 937	3 979	8 136
1985	333 235	3 740	1 140	44 108	15 702	9 682	17 730
1986	248 551	2 361	1 472	53 675	4 423	2 962	12 436
1987	285 193	3 153		51 266	7 568	1 827	13 871
1988	436 191	3 956		110 542	16 243	3 771	26 629
1989	499 919	3 507		117 117	16 081	27 549	51 206
1990	623 380	2 406		174 876	89 188	8 907	61 162
1991	912 324	3 441	1 218	143 202	92 008	3 334	93 946
1992	1 782 322	6 797	750	215 431	113 037	8 758	154 369
1993	2 477 875	10 015	400	185 472	173 144	41 103	187 473
1994	2 819 413	9 807		210 708	139 951	76 569	299 651
1995	2 758 243	5 853		220 538	172 412	41 884	249 416
1996	3 275 270	9 780		301 243	225 157	11 608	294 605
1997	3 930 657	13 981		499 175	199 653	23 626	398 958
1998	4 803 901	16 010		514 783	97 153	49 719	417 028
1999	5 695 878	27 308		827 523	62 005	59 999	282 095
2000	6 196 993	46 000		982 095	88 508	60 416	367 972
2001	6 863 749	18 961	18 232	921 987	225 730	1 860	308 935
2002	7 881 459	12 555	28 302	1 155 888	255 944	8 628	261 890
2003	9 491 016	39 351	14 200	1 322 534	300 911	142 764	823 019
2004	10 925 571	7 360	14 500	2 217 311	584 674	129 666	734 274
2005	11 810 542	2 200	25 480	2 573 646	1 145 628		1 265 170
2006	12 736 693		18 800	3 076 921	1 177 081		1 674 594
2007	13 450 037		4 128	3 299 384	867 973		2 477 602
2008	14 676 043	972		2 922 701	937 328		2 819 570
2009	17 091 514	612		2 585 970	1 270 305		3 936 762
2010	19 447 008	6 355		3 713 345	1 095 246		3 650 747
2011	20 609 180	560	89 697	3 735 060	874 776	35 300	3 362 286
2012	21 944 319	38 482	10 856	4 015 619	836 118	8 254	2 400 099

单位: 万元

(10 000 yuan)

年 份 Year	信息传输、计算机服务和软件业 Information Transmission, Computer Services and Software	批发和零售业 Wholesale and Retail Trades	住宿和餐饮业 Hotels and Catering Services	金融业 Financial Intermediation	房地产业 Real Estate	租赁和商务服务业 Leasing and Business Services
1979	76	293	196	36	860	
1980	200	706	470	77	924	198
1981	273	1 315	876	142	4 976	2 163
1982	374	4 538	3 025	263	14 171	3 898
1983	1 304	6 916	4 610	492	23 283	5 573
1984	1 885	14 521	9 680	1 728	68 750	3 601
1985	4 108	24 720	16 480	4 955	111 786	6 739
1986	2 881	11 747	7 831	7 178	72 621	4 135
1987	3 213	6 888	4 592	5 205	125 492	2 211
1988	6 169	13 451	8 967	245	159 157	6 771
1989	11 863	9 744	6 496	3 824	129 225	4 995
1990	14 169	4 956	3 304	227	183 965	3 952
1991	21 764	10 011	4 290	602	360 664	15 451
1992	35 763	15 894	6 812	510	1 015 721	15 009
1993	43 432	11 570	4 958	7 228	1 349 517	70 612
1994	69 421	16 283	6 979	8 335	1 549 057	56 036
1995	57 783	52 302	22 415	18 831	1 372 717	59 129
1996	68 252	86 951	21 738	25 269	1 684 223	50 300
1997	92 427	31 722	21 148	5 521	1 868 125	83 618
1998	96 613	45 386	13 590	2 700	2 456 547	85 012
1999	65 353	44 934	13 290	4 300	2 892 745	73 386
2000	85 249	93 452	12 302		3 235 320	62 707
2001	71 572	68 760	12 467		3 804 223	53 577
2002	60 672	72 290	6 534	12 201	4 767 812	34 236
2003	190 670	41 454	390	7 405	5 476 471	12 035
2004	274 577	113 253	25 358	8 368	5 333 539	20 958
2005	208 461	191 192	29 645	35 183	4 722 441	80 085
2006	130 074	122 476	68 756	16 012	5 081 415	97 864
2007	143 341	158 903	35 388	20 353	5 065 939	20 232
2008	102 947	158 967	79 945	87 431	5 332 191	25 067
2009	185 047	93 534	69 205	125 028	5 576 991	124 738
2010	399 191	97 562	56 945	268 366	5 683 900	129 478
2011	439 977	232 832	159 983	134 437	6 921 631	194 986
2012	460 735	239 608	250 995	546 453	9 266 212	518 084

科学研究、技术服务 和地质勘查业 Scientific Research, Technical Services and Geological Prospecting	水利、环境和公共 设施管理业 Management of Water Conservancy, Environment and Public Facilities	居民服务和 其他服务业 Services to Households and Other Services	教育 Education	卫生、社会保障和 社会福利业 Health Care, Social Security and Welfare	文化、体育 和娱乐业 Culture, Sports and Entertainment	公共管理和社会 组织 Public Services and Social Organizations
115	451					918
163	742	49	178	152	520	1 448
335	8 112	541	346	179	1 018	1 689
473	14 788	975	889	430	9 070	8 750
632	21 185	1 393	800	909	9 202	11 250
1 611	13 566	900	6 550	1 845	11 447	14 751
1 623	25 416	1 685	6 476	5 135	14 250	17 550
1 994	15 778	1 034	8 417	2 400	18 028	18 269
3 210	18 945	553	4 555	2 124	13 033	16 347
4 095	25 516	1 693	4 660	3 072	10 442	29 340
4 196	19 649	1 249	10 501	3 746	46 549	32 422
4 197	19 119	988	7 284	2 978	25 935	15 767
8 100	61 600	3 863	10 378	15 133	41 972	22 565
7 413	64 934	3 752	11 543	11 175	61 041	34 363
8 265	269 784	17 653	11 164	17 390	45 541	22 336
9 486	219 584	14 009	15 189	17 801	45 443	54 354
10 585	244 839	14 782	25 420	25 368	66 758	96 811
14 605	215 867	12 575	36 422	26 595	73 602	116 478
11 696	369 717	10 905	69 645	34 224	80 337	116 179
12 603	642 082	8 253	84 941	59 412	75 140	126 929
18 361	914 870	3 346	93 427	59 706	119 484	133 746
25 653	672 651	2 677	94 846	57 998	92 867	216 280
42 027	812 146	1 394	101 440	53 614	161 057	185 767
25 896	702 155	1 559	115 296	39 970	144 006	175 625
18 851	511 305	797	128 813	27 734	245 927	186 385
35 088	805 325	440	143 475	67 599	222 613	187 193
23 347	881 581		122 200	76 925	170 055	257 303
20 124	816 526	233	117 027	43 507	163 889	111 394
23 591	525 399	5 025	82 554	70 585	166 525	483 115
183 067	1 242 672	17 890	64 773	88 256	309 706	302 560
165 492	1 630 780	21 466	114 297	216 342	408 172	566 773
314 390	2 624 514	1 679	297 274	220 735	536 523	350 758
166 843	2 953 149	7 515	441 901	205 028	418 773	234 446
125 359	1 997 906	13 513	425 652	238 894	230 715	320 765

8-9 固定资产投资额指数（按注册登记类型分）

INVESTMENT IN FIXED ASSETS (GROUPED BY REGISTRATION)

(1980-2012)

以上年为100

(Preceding Year=100)

年 份 Year	固定资产投资额 Investment in fixed Assets	一、内资 Domestic Funded				二、港澳台 商投资 Hongkong Macao and Taiwan Funded	三、外商投资 Foreign Funded
		1、国有 State-Owned	2、集体 Collective- Owned	3、其他 Others			
1980	232.4	156.0	166.5	107.4	152.0	1 443.1	606.4
1981	215.1	192.1	208.3	123.1	118.1	307.8	138.9
1982	248.5	338.1	361.1	238.3	55.7	148.2	111.8
1983	146.9	157.7	147.3	312.8	431.8	108.4	160.5
1984	179.6	195.2	185.4	279.6	208.5	98.0	202.7
1985	171.3	176.8	174.9	164.6	324.9	120.6	165.4
1986	74.6	42.1	29.5	84.2	160.3	469.5	166.2
1987	114.7	200.2	228.0	144.0	191.3	23.0	48.0
1988	152.9	160.3	178.2	105.1	151.5	104.2	90.7
1989	114.6	111.5	97.4	61.3	227.5	134.1	187.4
1990	124.7	108.9	105.1	85.1	122.9	264.9	253.6
1991	146.4	150.9	138.5	230.5	161.2	113.5	156.8
1992	195.4	183.3	136.0	374.0	215.9	268.8	218.5
1993	139.0	126.3	155.1	68.0	120.3	180.1	176.8
1994	113.8	108.4	123.3	78.6	95.5	121.3	131.8
1995	97.8	84.4	84.5	155.8	71.0	122.4	124.6
1996	118.7	122.0	129.3	141.3	99.3	111.3	118.8
1997	120.0	118.9	116.9	106.3	131.3	125.9	116.3
1998	122.2	134.3	121.3	136.6	163.9	99.7	114.0
1999	118.6	109.7	111.2	104.1	109.2	148.5	116.7
2000	108.8	100.9	105.9	101.8	91.8	126.0	110.8
2001	110.8	115.9	127.0	106.6	97.1	101.8	109.6
2002	114.8	112.1	104.0	112.0	133.9	119.0	117.5
2003	120.4	137.1	130.5	118.3	157.8	95.2	106.9
2004	115.1	122.1	112.3	72.7	152.9	96.5	112.7
2005	108.1	91.3	93.6	82.2	89.5	178.5	97.9
2006	107.8	116.8	100.1	69.1	144.7	97.2	94.3
2007	105.6	131.2	113.8	107.2	148.5	73.3	47.3
2008	109.1	117.1	119.6	138.5	114.4	73.9	119.3
2009	116.5	122.4	147.8	122.0	103.8	96.4	77.6
2010	113.8	110.4	113.3	103.5	107.8	132.3	138.4
2011	106.0	110.0	94.7	122.2	125.9	79.8	103.7
2012	106.5	105.8	95.9	179.2	109.7	84.8	162.2

8-10 固定资产投资额比重（按注册登记类型分）

INVESTMENT IN FIXED ASSETS (GROUPED BY REGISTRATION)

(1979-2012)

以上年为100

(Preceding Year=100)

年 份 Year	固定资产投资额 Investment in Fixed Assets	一、内资 Domestic Funded				二、港澳台商 投资 Hongkong Macao and Taiwan Funded	三、外商投资 Foreign Funded
		1、国有 State-owned	2、集体 Collective- owned	3、其他 Others			
1979	100	90.8	69.2	14.5	7.1	4.2	5.0
1980	100	60.9	49.6	6.7	4.6	25.9	13.1
1981	100	54.4	48.0	3.8	2.5	37.1	8.5
1982	100	74.1	69.8	3.7	0.6	22.1	3.8
1983	100	79.5	70.0	7.8	1.7	16.3	4.2
1984	100	86.4	72.3	12.2	1.9	8.9	4.7
1985	100	89.2	73.8	11.7	3.7	6.3	4.5
1986	100	50.4	29.2	13.2	7.9	39.5	10.1
1987	100	87.8	58.0	16.6	13.2	7.9	4.2
1988	100	92.1	67.6	11.4	13.1	5.4	2.5
1989	100	89.6	57.4	6.1	26.0	6.3	4.1
1990	100	78.2	48.4	4.2	25.7	13.4	8.4
1991	100	80.7	45.8	6.5	28.3	10.4	9.0
1992	100	75.7	31.9	12.5	31.2	14.3	10.0
1993	100	68.7	35.6	6.1	27.0	18.5	12.7
1994	100	65.5	38.6	4.2	22.7	19.7	14.8
1995	100	56.5	33.3	6.7	16.5	24.7	18.8
1996	100	58.0	36.3	8.0	13.8	23.2	18.8
1997	100	57.5	35.3	7.1	15.1	24.3	18.2
1998	100	63.2	35.1	7.9	20.2	19.8	17.0
1999	100	58.5	32.9	7.0	18.6	24.8	16.7
2000	100	54.2	32.0	6.5	15.7	28.8	17.0
2001	100	56.7	36.7	6.3	13.8	26.4	16.8
2002	100	55.4	33.2	6.1	16.0	27.4	17.2
2003	100	63.1	36.0	6.0	21.0	21.7	15.3
2004	100	66.9	35.1	3.8	27.9	18.2	15.0
2005	100	56.5	30.4	2.9	23.1	30.0	13.6
2006	100	61.1	28.2	1.9	31.0	27.0	11.9
2007	100	76.0	30.4	1.9	43.6	18.7	5.3
2008	100	81.5	33.4	2.4	45.6	12.7	5.8
2009	100	85.6	42.3	2.5	40.8	10.5	3.9
2010	100	83.1	42.2	2.3	38.6	12.2	4.7
2011	100	86.2	37.7	2.6	45.9	9.2	4.6
2012	100	85.7	33.9	4.4	47.3	7.3	7.0

8-11 固定资产投资财政拨款额

FINANCIAL APPROPRIATION OF INVESTMENT IN INVESTMENT IN FIXED ASSETS

(1990-2012)

单位: 万元

(10 000 yuan)

年 份 Year	财政拨款额 Financial Appropriation	# 国家预算 内资金 State Budgetary Appropriations	# 国内贷款 Domestic Loans	# 债券 Securities	# 利用外资 Foreign Investment	# 自筹资金 Self-Raising	# 其他资金 Others
1990	499 843	2 635	115 044		164 068	181 413	36 683
1991	586 178	2 000	192 603		123 358	211 958	56 259
1992	768 887	500	230 860		87 252	370 673	79 602
1993	1 239 162		246 153	21 049	156 054	673 895	142 011
1994	1 326 714		175 767	10 339	174 809	830 151	135 648
1995	1 390 619		167 510		230 560	909 593	82 956
1996	1 524 924		190 060		324 436	931 551	78 877
1997	2 029 449		157 498		522 576	1 287 817	61 558
1998	2 144 748	4 730	192 894		128 538	1 737 315	81 271
1999	2 543 350	48 750	294 627		224 075	1 847 630	128 268
2000	2 673 582	23 649	212 704		182 471	2 137 226	117 532
2001	2 792 446	65 777	361 639	1 003	133 277	2 176 172	54 578
2002	2 923 151	7 155	382 960		275 091	2 221 310	36 635
2003	4 106 574	5 758	575 824	12 679	304 191	3 122 514	85 608
2004	5 461 589	29 969	836 874	8 372	466 319	3 854 633	265 422
2005	6 523 298	122 562	1 168 344		723 298	4 365 455	143 639
2006	7 699 392	39 406	1 742 102	3 147	1 068 750	4 748 365	97 622
2007	7 625 452	75 661	2 260 603	6 224	1 147 060	3 767 578	368 326
2008	19 604 290	7 529	5 169 912	8 530	898 838	10 453 339	3 066 142
2009	22 228 999	103 243	5 859 884	11 700	575 875	11 314 575	4 363 722
2010	23 393 550	91 371	5 396 249	10 791	464 782	12 933 971	4 496 386
2011	25 475 927	46 837	5 696 200		285 628	15 724 903	3 722 359
2012	28 588 964	3 591 502	4 969 891		425 251	15 217 060	4 385 260

注: 1990-2007年为基本建设财政拨款额,2008年及以后为固定资产投资财政拨款额。

Note: The data of Financial Appropriation were the Financial Appropriation of Capital Construction from 1990 to 2007, and which were the Financial Appropriation of investment in fixed from 2008.

8-12 各区按登记注册类型分固定资产投资

INVESTMENT IN FIXED ASSETS BY STATUS OF REGISTRATION AND DISTRICT

(2012)

单位: 亿元

(100 million yuan)

地区 District		总计 Total	一、内资 Funded	1、国有 State-owned	2、集体 Collective-owned	3、其他 Others	二、港澳台商 投资 Hongkong Macao and Taiwan Funded	三、外商投资 Foreign Funded
全市总计	Total	2 194.43	1 879.65	745.00	96.87	1 037.79	160.79	153.99
福田区	Futian	152.09	139.24	93.08	5.84	40.32	8.43	4.42
罗湖区	Luohu	81.62	77.43	52.32	1.56	23.54	3.12	1.07
盐田区	Yantian	85.42	69.92	41.41	1.28	27.23	12.84	2.66
南山区	Nanshan	295.86	247.98	96.70	6.02	145.26	12.67	35.21
宝安区	Baoan	839.29	664.96	218.37	51.68	394.91	96.46	77.87
龙岗区	Longgang	740.16	680.13	243.12	30.49	406.52	27.27	32.76

8-13 各区按主要行业分固定资产投资

INVESTMENT IN FIXED ASSETS IN BY CITY AND SECTOR

(2012)

单位: 亿元

(100 million yuan)

地区 District	合计 Total	农、林、牧、 渔业 Agriculture, Forestry, Animal Husbandry and Fishery	采矿业 Mining	制造业 Manufa- cturing	电力、燃气及 水的 生产和供应业 Production and Supply of Electricity, Gas and Water	建筑业 Construction	交通运输、仓 储和邮政业 Transport, Storage and Post
全市总计 Total	2 194.43	3.85	1.09	401.56	83.61	0.83	240.01
福田区 Futian	152.09			0.70	3.18		3.61
罗湖区 Luohu	81.62	0.17		0.33			12.02
盐田区 Yantian	85.42			1.43	1.05		33.86
南山区 Nanshan	295.86		1.09	24.41	1.47	0.83	29.27
宝安区 Baoan	839.29	3.12		277.50	35.95		39.51
龙岗区 Longgang	740.16	0.56		97.19	41.96		121.74

8-13 续表1 continued

地区 District		信息传输、计算机服务和软件业 Information Transmission, Computer Services and Software	批发和零售业 Wholesale and Retail Trades	住宿和餐饮业 Hotels and Catering Services	金融业 Financial Intermediation	房地产业 Real Estate	租赁和商务服务业 Leasing and Business Services	科学研究、技术服务和地质勘查业务 Scientific Research, Technical Service and Geologic Prospecting
全市总计	Total	46.07	23.96	25.10	54.65	926.62	51.81	12.54
福田区	Futian			2.95	32.40	85.50	1.59	3.44
罗湖区	Luohu		1.52	0.80	6.60	45.48	0.14	1.48
盐田区	Yantian		0.54			35.85		1.24
南山区	Nanshan	21.60	3.71	6.36	9.31	127.77	35.98	6.08
宝安区	Baoan	1.13	11.08	10.45	3.34	329.38	9.80	0.30
龙岗区	Longgang	23.34	7.11	4.54	3.00	302.64	4.30	

8-13 续表2 continued

市 别 City		水利、环境和公共设施管理业 Management of Water Conservancy, Environment and Public Facilities	居民服务和其他服务业 Services to Households and Other Services	教育 Education	卫生、社会保障和社会福利业 Health, Social Security and Social Welfare	文化、体育和娱乐业 Culture, Sports and Entertainment	公共管理和社会组织 Public Management and Social Organization
全市总计	Total	199.79	1.35	42.57	23.89	23.07	32.08
福田区	Futian	0.14	0.14	10.10		2.45	5.89
罗湖区	Luohu		0.53	0.57	0.13	7.25	4.60
盐田区	Yantian	3.53		2.68	0.78	3.00	1.46
南山区	Nanshan	7.15		10.06	0.40	5.47	4.90
宝安区	Baoan	88.73	0.09	1.65	18.53	0.64	8.09
龙岗区	Longgang	100.24	0.59	17.51	4.05	4.26	7.13

8-14 国有经济固定资产投资主要指标

MAIN INDICATORS OF INVESTMENT IN FIXED ASSETS OF STATE-OWNED
ECONOMY (2010-2012)

单位: 亿元

(100 million yuan)

项 目 Item	2010	2011	2012
建设项目个数(个)	Number of Projects(unit)		
施工项目	893	785	945
全部建成投产项目	392	382	335
投资总额	819.70	776.50	745.00
#住宅	9.74	8.25	28.94
按构成分	Grouped by Structure of Investment		
建筑安装工程	564.52	520.20	556.47
设备工具器具购置	146.53	132.52	62.50
其他费用	108.65	123.78	126.03
按建设性质分	Grouped by Type of Construction		
#新建	683.98	652.36	629.89
扩建	20.94	52.20	28.12
改建	87.61	71.94	86.99
按资金来源分	Grouped by Source of Funds		
国家预算内资金	8.75	3.20	304.40
国内贷款	127.53	100.50	113.28
利用外资			0.07
自筹资金	613.77	603.80	314.53
其他资金	69.65	78.73	90.35
新增固定资产	278.20	352.68	396.46
房屋建筑面积(万平方米)	Floor Space of Buildings(10 000 sq.m)		
施工面积	673.25	650.20	801.32
竣工面积	97.14	105.21	130.50
#住宅	0.60		4.13

注: 建设项目个数不含房地产开发部分。

Note: Number of projects exclude real estate development.

8-15 基础产业和基础设施完成投资额

COMPLETED INVESTMENT IN BASIC INDUSTRIES AND INFRASTRUCTURE

(2011-2012)

单位: 亿元

(100 million yuan)

	项 目 Item	2011年	2012年
基础产业投资完成额	Completed Investment in Basic Industries	769.11	569.48
#基础设施投资	Investment in Infrastructure	763.02	527.60
(一) 电力、燃气及水的生产和供应业	Production and Supply of Electric Power, Gas and Water	87.48	83.61
(二) 交通运输、邮政业	Transport and Postal Services	336.23	240.01
#交通运输业	Transport Service	322.14	228.37
1、铁路运输业	Railway Transport	23.63	15.62
2、道路运输业	Road Transport	67.13	68.68
3、城市公共交通运输业	Urban Public Transport	120.75	93.65
4、水上运输业	Waterway Transport	13.85	6.26
5、航空运输业	Air Transport	96.22	44.16
6、管道运输业	Pipeline Transport	0.56	0.00
(三) 信息传输、计算机服务和软件业	Information Transmission, Computer Services and Software	44.00	46.07
(四) 水利、环境和公共设施管理业	Management of Water Conservancy, Environment and Public Facilities	295.31	199.79
#水利管理投资	Investment of Water Conservancy	13.91	14.97
1、防洪管理	Flood Prevention Management	1.89	5.85
2、水资源管理	Water Resources Management	8.53	1.12
3、其他水利管理	Other Water Conservancy	3.49	8.00
#能源产业投资	Investment of Energy Industry	75.19	59.30
1、煤炭开采和洗选业	Mining and Washing of Coal		
2、石油和天然气开采业	Extraction of Petroleum and Natural Gas	8.97	1.09
3、石油加工炼焦及核燃料加工业	Processing of Petroleum, Coking and Nuclear Fuel Processing		
4、电力、热力的生产和供应业	Production and Supply of Electric Power and Heat Power	61.73	44.29
5、燃气的生产和供应业	Production and Supply of Gas	4.49	13.92

8-16 各区固定资产投资财政拨款资金来源主要指标

MAIN INDICATORS OF SOURCES OF FUNDS FOR INVESTMENT BY DISTRICT

(2012)

单位: 亿元

(100 million yuan)

市 别 City		本年资金 来源合计 Sources of Funds	国家预算 内资金 State Budget	国内贷款 Domestic Loans	利用外资 Foreign Investment	自筹资金 Self-raising Fund	其他资金 Others
全市总计	Total	2 858.90	359.15	496.99	42.53	1 521.71	438.52
福田区	Futian	236.58	29.20	35.10	0.00	95.75	76.53
罗湖区	Luohu	115.01	25.28	15.66	7.30	26.27	40.50
盐田区	Yantian	183.49	7.37	18.36	0.22	61.56	95.98
南山区	Nanshan	422.71	98.84	63.81	0.00	147.27	112.79
宝安区	Baoan	1 072.80	94.99	212.69	28.04	646.47	90.61
龙岗区	Longgang	828.31	103.47	151.37	6.97	544.39	22.11

8-17 各区按构成和建设性质分城镇固定资产投资

INVESTMENT IN FIXED ASSETS IN URBAN AREA BY COMPOSITION OF FUNDS,
TYPE OF CONSTRUCTION AND DISTRICT (2012)

单位: 亿元

(100 million yuan)

市 别 City	投资额 Total Investment	按构成成分 By Composition of Funds			按建设性质分 By Type of Construction			
		建筑安装工程 Construction and Installation	设备、工器具购置 Purchase of Equipment and Instruments	其他费用 Others	#新建 New Construction	#扩建 Expansion	#改建 Recons- truction	其他 Others
全市总计 Total	2 194.43	1 574.82	278.75	340.86	1 957.45	38.68	191.16	7.14
福田区 Futian	152.09	110.55	13.61	27.93	145.29	1.48	4.20	1.12
罗湖区 Luohu	81.62	68.00	8.81	4.81	72.53	0.72	7.83	0.54
盐田区 Yantian	85.42	58.56	4.08	22.78	82.84	0.55	1.48	0.55
南山区 Nanshan	295.86	218.11	33.77	43.98	228.01	10.47	57.30	0.08
宝安区 Baoan	839.29	600.88	130.50	107.91	775.99	10.29	50.91	2.10
龙岗区 Longgang	740.16	518.72	87.98	133.46	652.79	15.17	69.44	2.76

8-18 房屋施工建筑面积

FLOOR SPACE OF BUILDINGS UNDER CONSTRUCTION

(1979-2012)

单位: 万平方米

年 份 Year	合 计 Total	非房地产开发项目 Non-Real Estate Development		房地产开发项目 Real Estate Development	
1979	29.26		29.26		
1980	52.36		52.36		
1981	96.88		96.88		
1982	250.71		250.71		
1983	368.40		368.40		
1984	644.59		644.59		
1985	1 030.94		1 030.94		
1986	940.39		771.29		
1987	887.21		642.48		
1988	1 161.77		888.29		
1989	1 088.02		926.36		
1990	848.65		408.71		304.62
1991	1 257.19		533.66		467.82
1992	1 813.80		532.45		950.06
1993	2 319.40		566.70		1 396.44
1994	2 733.59		704.15		1 298.82
1995	2 733.59		951.68		1 371.06
1996	2 878.53		965.41		1 495.27
1997	2 775.82		847.14		1 454.17
1998	3 218.81		862.96		1 656.65
1999	3 369.43		829.19		1 834.13
2000	3 591.22		790.57		2 134.95
2001	4 137.47		977.07		2 392.77
2002	4 467.16		861.88		2 776.29
2003	5 567.66		1 277.01		2 838.22
2004	5 856.65		2 177.17		3 120.25
2005	4 841.55		1 624.60		3 058.90
2006	4 512.66		1 204.30		3 122.10
2007	4 184.86		920.16		3 149.56
2008	4 619.53		1 116.83		3 276.30
2009	5 257.21		2 144.85		3 112.36
2010	5 178.84		2 238.90		2 939.94
2011	5 162.10		2 286.12		2 875.98
2012	5 259.50		2 042.81		3 216.69

8-19 房屋竣工建筑面积
FLOOR SPACE OF BUILDINGS COMPLETED
(1979-2012)

单位: 万平方米

年 份 Year	合 计 Total	非房地产开发项目 Non-Real Estate Development		房地产开发项目 Real Estate Development	
1979	13.01		13.01		
1980	34.63		34.63		
1981	54.59		54.59		
1982	92.67		92.67		
1983	146.86		146.86		
1984	266.63		266.63		
1985	320.94		320.94		
1986	453.07		453.07		
1987	464.69		464.69		
1988	567.38		567.38		
1989	563.01		563.01		
1990	383.42		250.01		133.41
1991	539.20		388.76		150.44
1992	682.29		483.89		198.40
1993	781.07		499.61		281.46
1994	783.62		472.52		311.10
1995	838.46		526.91		311.55
1996	964.52		570.20		394.32
1997	942.91		615.87		327.04
1998	1 211.89		748.58		463.31
1999	1 267.00		764.85		502.15
2000	1 287.21		655.16		632.05
2001	1 526.90		798.93		727.97
2002	1 668.25		776.01		892.24
2003	2 228.44		1 208.13		1 020.31
2004	2 155.82		1 143.43		1 012.39
2005	1 488.86		543.08		945.78
2006	1 184.00		335.11		848.89
2007	905.56		269.54		636.02
2008	877.18		247.45		629.73
2009	712.58		310.57		402.01
2010	692.70		348.27		344.43
2011	962.10		637.10		325.00
2012	815.47		389.72		425.75

8-20 竣工房屋价值
 VALUE OF BUILDINGS COMPLETED
 (1979-2012)

单位: 万元

年 份 Year	合 计 Total	非房地产开发项目 Non-Real Estate Development		房地产开发项目 Real Estate Development	
1979	1 207		1 207		
1980	4 607		4 607		
1981	9 189		9 189		
1982	20 865		20 865		
1983	37 164		37 164		
1984	79 318		79 318		
1985	103 970		103 970		
1986	157 701		157 701		
1987	151 670		151 670		
1988	348 453		348 453		
1989	276 535		276 535		
1990	210 323		143 647		66 676
1991	308 940		209 291		99 649
1992	601 150		441 123		160 027
1993	640 545		402 632		237 913
1994	784 100		450 155		333 945
1995	1 343 491		589 564		753 927
1996	1 825 063		689 196		1 135 867
1997	1 745 964		831 798		914 166
1998	2 416 223		951 213		1 465 010
1999	2 670 993		1 196 580		1 474 413
2000	2 955 291		895 867		2 059 424
2001	2 795 702		1 029 008		1 766 694
2002	3 601 624		992 766		2 608 858
2003	4 260 940		1 578 186		2 682 754
2004	3 421 757		1 121 432		2 300 325
2005	3 632 843		673 980		2 958 863
2006	3 594 969		419 621		3 175 348
2007	2 933 541		523 025		2 410 516
2008	2 862 722		206 362		2 656 360
2009	2 993 216		585 173		2 408 043
2010	2 663 742		573 198		2 090 544
2011	3 340 401		1 731 089		1 609 312
2012	3 384 230		788 002		2 596 228

8-21 住宅投资

INVESTMENT IN RESIDENTIAL HOUSING

(1979-2012)

单位: 万元

年 份 Year	合 计 Total	非房地产开发项目 Non-Real Estate Development		房地产开发项目 Real Estate Development	
1979	914		914		
1980	2 838		2 838		
1981	6 428		6 428		
1982	19 021		19 021		
1983	27 640		27 640		
1984	38 406		38 406		
1985	64 863		64 863		
1986	46 940		46 940		
1987	54 629		54 629		
1988	114 993		114 993		
1989	123 617		123 617		
1990	184 564		113 964		70 600
1991	368 786		215 386		153 400
1992	886 272		435 872		450 400
1993	913 193		245 193		668 000
1994	1 131 517		257 417		874 100
1995	937 427		308 927		628 500
1996	1 101 662		315 262		786 400
1997	1 135 054		280 005		855 049
1998	1 500 548		501 698		998 850
1999	1 874 853		461 747		1 413 106
2000	2 185 195		398 406		1 786 789
2001	2 471 512		374 412		2 097 100
2002	3 046 579		337 379		2 709 200
2003	2 987 720		485 806		2 501 914
2004	3 018 249		459 849		2 558 400
2005	2 785 401		130 001		2 655 400
2006	3 384 498		134 044		3 250 454
2007	3 468 913		151 346		3 317 567
2008	3 494 643		344 854		3 149 789
2009	3 456 595		558 747		2 897 848
2010	3 601 242		552 364		3 048 878
2011	4 055 301		523 183		3 532 118
2012	5 422 058		676 077		4 745 981

8-22 住宅施工建筑面积

FLOOR SPACE OF RESIDENTIAL HOUSING UNDER CONSTRUCTION

(1979-2012)

单位: 万平方米

年 份 Year	合 计 Total	非房地产开发项目 Non-Real Estate Development		房地产开发项目 Real Estate Development	
1979	13.41		13.41		
1980	27.81		27.81		
1981	43.34		43.34		
1982	128.3		128.3		
1983	156.68		156.68		
1984	258.52		258.52		
1985	362.7		362.7		
1986	366.59		366.59		
1987	339.69		339.69		
1988	447.03		447.03		
1989	434.43		434.43		
1990	393.02		200.87		192.15
1991	630.97		351.97		279
1992	1 040.81		439.71		601.1
1993	1 302.24		392.73		909.51
1994	1 344.78		475.92		868.86
1995	1 443.75		599.55		844.2
1996	1 474.14		533.53		940.61
1997	1 365.44		399.26		966.18
1998	1 866.76		719.79		1 146.97
1999	1 944.88		589.26		1 355.62
2000	2 059.39		482.5		1 576.89
2001	2 261.63		471.14		1 790.49
2002	2 575.33		450.47		2 124.86
2003	2 824.41		751.52		2 072.89
2004	2 944.42		686.74		2 257.68
2005	2 343.55		190.97		2 152.58
2006	2 292.72		135.33		2 157.39
2007	2 302.93		125.15		2 177.78
2008	2 487.73		277.37		2 210.36
2009	2 490.16		402.69		2 087.47
2010	2 510.02		484.88		2 025.14
2011	2 252.60		286.97		1 965.63
2012	2 547.67		440.08		2 107.59

8-23 住宅竣工建筑面积

FLOOR SPACE OF RESIDENTIAL HOUSING COMPLETED

(1979-2012)

单位: 万平方米

年 份 Year	合 计 Total	非房地产开发项目 Non-Real Estate Development		房地产开发项目 Real Estate Development	
1979	5.26		5.26		
1980	17.85		17.85		
1981	23.41		23.41		
1982	45.57		45.57		
1983	62.42		62.42		
1984	123.76		123.76		
1985	139.31		139.31		
1986	197.15		197.15		
1987	199.09		199.09		
1988	245.10		245.10		
1989	236.98		236.98		
1990	204.77		120.37		84.40
1991	305.17		213.95		91.22
1992	416.31		285.41		130.90
1993	440.36		243.61		196.75
1994	438.83		232.33		206.50
1995	485.23		268.85		216.38
1996	565.86		315.35		250.51
1997	512.24		269.05		243.19
1998	729.48		373.18		356.30
1999	800.60		388.14		412.46
2000	755.59		231.04		524.55
2001	852.58		279.37		573.21
2002	1 000.19		301.87		698.32
2003	1 290.61		473.99		816.62
2004	1 245.59		473.39		772.20
2005	781.54		77.10		704.44
2006	627.31		45.44		581.87
2007	507.71		70.57		437.14
2008	519.72		75.95		443.77
2009	415.18		145.64		269.54
2010	376.03		124.92		251.11
2011	283.34		50.68		232.66
2012	310.85		21.45		289.40

8-24 住宅竣工价值
 VALUE OF RESIDENTIAL HOUSING COMPLETED
 (1979-2012)

单位: 万元

年 份 Year	合 计 Total	非房地产开发项目 Non-Real Estate Development		房地产开发项目 Real Estate Development	
1979	449		449		
1980	2 440		2 440		
1981	4 322		4 322		
1982	9 873		9 873		
1983	15 043		15 043		
1984	37 418		37 418		
1985	38 341		38 341		
1986	54 880		54 880		
1987	46 707		46 707		
1988	88 625		88 625		
1989	109 242		109 242		
1990	105 056		54 141		50 915
1991	180 594		97 555		83 039
1992	256 111		126 101		130 010
1993	351 941		183 002		168 939
1994	432 365		197 797		234 568
1995	754 577		256 370		498 207
1996	918 088		320 698		597 390
1997	879 347		280 726		598 621
1998	1 426 708		381 849		1 044 859
1999	1 604 378		413 281		1 191 097
2000	2 023 916		295 545		1 728 371
2001	1 768 793		360 468		1 408 325
2002	2 317 417		256 691		2 060 726
2003	2 718 868		573 862		2 145 006
2004	2 140 997		349 310		1 791 687
2005	2 249 795		105 330		2 144 465
2006	2 166 187		35 346		2 130 841
2007	1 782 456		126 881		1 655 575
2008	2 859 458		403 511		2 455 947
2009	1 954 702		174 664		1 780 038
2010	1 809 542		145 208		1 664 334
2011	1 304 387		140 743		1 163 644
2012	1 731 885		41 786		1 690 099

8-25 固定资产投资完成情况主要指标

MAIN INDICATORS OF INVESTMENT IN FIXED ASSETS

(2010-2012)

单位: 亿元

(100 million yuan)

指 标 Indicators	2010年	2011年	2012年
一、计划总投资及项目个数	Total Planned Investment and Project Number		
1、计划总投资	9 199.69	10 039.86	12 013.06
其中: 本年新开工项目	3 303.27	4 485.11	5 363.87
2、施工项目个数(个)	1 880	1 970	2 152
其中: 本年新开工(个)	786	924	1 199
本年投产项目个数(个)	158	977	841
二、本年完成投资	1 944.70	2 060.92	2 194.43
#基础设施	741.74	763.02	527.60
(一) 按登记注册类型分组	Grouped by Registration Status		
#民营经济	229.92	380.00	371.90
1、内资	1 615.49	1 776.38	1 879.65
国有经济	819.70	776.50	745.00
集体经济	44.24	54.06	96.87
其他内资经济	751.55	945.82	1 037.78
2、港澳台商投资	237.61	189.57	160.79
3、外商投资	91.60	94.97	153.99
(二) 按建设性质分	Grouped by Type of Construction		
1、新建	1 642.18	1 717.78	1 957.45
2、扩建	30.92	47.96	38.68
3、改建	260.88	286.43	191.16
4、其他	10.72	8.75	7.14
(三) 按构成分	Grouped by Use of Funds		
1、建筑工程	1 149.37	1 249.48	1 439.85
2、安装工程	141.95	125.67	134.97
3、设备器具购置	375.36	366.43	278.75
4、其他费用	278.02	319.34	340.86
(四) 按主要产业分	Grouped by Major Industries		
#文化产业	84.94	57.40	104.99
新闻服务			
出版发行和版权服务	2.11	5.15	6.28
广播、电视、电影服务	2.54	3.11	1.79
文化艺术服务	2.95	5.62	12.46
网络文化服务	2.34	1.41	5.24
文化休闲娱乐服务	18.68	27.97	14.66
其他文化服务	6.21	2.16	20.93
文化用品、设备相关产品生产	49.52	11.50	24.44
文化用品、设备相关产品销售	0.59	0.48	19.19
#信息产业	267.63	266.62	221.94
电子信息设备制造	224.44	220.46	168.57
电子信息设备销售和租赁	1.07	0.61	1.81

注: 计划总投资及项目个数不含房地产开发部分。

Note: The data of total planned investment and project number exclude the data of real estate development.

8-25 续表1 (100 million yuan)

指 标 Indicators		2010年	2011年	2012年
电子信息传输服务	Information Transmission Services	24.39	26.64	16.98
计算机服务和软件业	Computer Services and Software	15.53	17.35	29.54
其他信息相关服务	Other Information Related Service	2.20	1.55	5.04
1、第一产业	Primary Industry	64.00	0.06	3.85
2、第二产业	Secondary Industry	480.86	473.48	487.08
#工业合计	Total Industries	480.86	469.95	486.26
#工业九大产业	Nine Main Industrial Sectors	339.89	344.34	348.25
电子信息业	Electronic Information	224.39	224.65	161.35
电气机械及专用设备	Electrical Machinery and Special- Equipment	47.84	42.25	94.66
石油及化学	Petroleum and Chemistry	6.71	12.95	4.67
纺织及服装	Textile and Garments	3.75	10.48	7.29
食品饮料	Food and Beverage	4.28	4.02	1.71
建筑材料	Construction Materials	8.97	6.89	18.87
森工造纸	Paper Manufacturing	5.14	3.19	4.28
医药	Medicine	7.58	8.47	16.09
汽车	Automobile	31.23	31.43	39.33
3、第三产业	Tertiary Industry	1 463.21	1 587.38	1 823.50
(五) 按国民经济行业分	Grouped by Economic Sector			
农、林、牧、渔业	Agriculture, Forestry, Animal Husbandry and Fishery	0.64	0.06	3.85
采矿业	Mining		8.97	1.09
制造业	Manufacturing	371.33	373.51	401.56
电力、燃气及水的生产和供应业	Production and Supply of Electric Power, Gas and Water	109.52	87.48	83.61
建筑业	Construction		3.53	0.83
交通运输、仓储和邮政业	Transport, Storage and Postal Services	365.07	336.23	240.01
信息传输、计算机服务和软件业	Information Transmission, Computer Services and Software	39.92	44.00	46.07
批发和零售业	Wholesale and Retail Trades	9.76	23.28	23.96
住宿与饮食业	Hotels and Catering Services	5.69	16.00	25.10
金融业	Financial Intermediation	26.84	13.44	54.65
房地产业	Real Estate	568.39	692.16	926.62
租赁和商务服务业	Leasing and Business Services	12.95	19.50	51.81
科研、技术服务和地质勘察业	Scientific Research, Technical Services and Geological Prospecting	31.44	16.68	12.54
水利、环境和公共设施管理业	Management of Water Conservancy, Environment and Public Facilities	262.45	295.31	199.79
居民服务和其他服务业	Services to Households and Other Services	0.17	0.75	1.35
教育	Education	29.73	44.19	42.57
卫生、社会保障和社会福利业	Health, Social Security and Social Welfare	22.07	20.50	23.89
文化、体育和娱乐业	Culture, Sports and Recreation	53.65	41.88	23.06
公共管理和社会组织	Public Administration and Social Organization	35.08	23.44	32.07
国际组织	International Organizations			

单位: 亿元

8-25 续表2 (100 million yuan)

指 标 Indicators		2010年	2011年	2012年
三、本年新增固定资产	Newly Increased Fixed Assets in Current Year	825.83	1 310.31	1 669.57
四、房屋面积	Floor Space			
本年施工房屋面积(万平方米)	Floor Space of Buildings Under Construction in Current Year(10 000sq.m)	5 178.84	5 162.10	5 259.50
其中: 住宅(万平方米)	Residential Buildings(10 000sq.m)	2 510.02	2 252.60	2 547.67
本年竣工房屋面积(万平方米)	Floor Space of Buildings Completed in Current Year(10 000sq.m)	692.70	962.10	815.47
其中: 住宅(万平方米)	Residential Buildings(10 000sq.m)	376.03	283.34	310.85
本年竣工房屋价值	Value of Buildings Completed in Current Year	266.37	334.04	338.42
其中: 住宅	Residential Buildings	180.95	130.44	173.19
五、资金来源情况	Source of Funds			
(一) 本年资金来源合计	Source of Total Funds This Year	3 039.11	3 354.84	3 505.91
上年末结余资金	Surplur Funds From the Year-end of Preceding Year	699.75	807.25	647.02
本年资金来源小计	Source of Sub-total Funds This Year	2 339.36	2 547.59	2 858.89
国家预算内资金	State Budget	9.14	4.68	359.15
国内贷款	Domestic Loans	539.63	569.62	496.99
债券	Bond	1.08		
利用外资	Foreign Investment	46.47	28.56	42.53
其中: 外商直接投资	Foreign Direct Investment	35.38	17.02	27.71
自筹资金	Self-raising Funds	1 293.39	1 572.49	1 521.71
其他资金来源	Other Sources of Funds	449.65	372.24	438.51
(二) 各项应付款合计	Total Payment Of This Year	393.66	372.18	448.49

主要统计指标解释

固定资产投资额 是以货币形式表现的在一定时期内建造和购置固定资产的工作量以及与此有关的费用的总称。它是反映固定资产投资规模、结构和发展速度的综合性指标，又是观察工程进度和考核投资效果的重要依据。固定资产投资包括国有经济单位投资、城乡集体及其他各种登记注册类型的单位投资和城乡居民个人投资。按照国家统计制度规定，固定资产投资统计范围包括：城镇和农村投资两大部分。城乡集体经济单位投资包括城镇集体所有制单位投资和农村集体所有制单位投资；其它各种经济类型单位投资包括联营经济、股份制经济、中外合资经济、中外合作经济、外资、与大陆合资经营、与大陆合作经营、港澳台独资及其它经济的单位投资；城乡居民个人投资包括城市、县城、镇、工矿区所辖范围内的个人建房和农村个人建房及购买生产性固定资产的投资。

1.城镇和农村建设项目投资月报统计范围为：城镇和农村各种登记注册类型的企业、事业、行政单位及个体户进行的计划总投资500万元及500万元以上的建设项目，包括城镇各种经济类型的建设项目和工矿区私人建房项目，以及农村非农户投资项目、农村农户建房和购置生产性设备投资。年报统计范围中的城镇和工矿区私人建房为市、县城、镇、工矿区所辖范围内的全部私人建房（不论其房主是否系本地的常住户口均应包括），其他部分与月报统计范围一致。年报统计范围中的农户固定资产投资为所辖范围内的全部私人建房和其他购置生产性设备等投资。

2.城镇建设项目投资在城乡分组中：“城镇”、农村非农户建设项目投资在城乡分组中“农村”，农村农户在城乡分组中填“农户”，汇总表中“农村”包含“农户”。

房地产开发投资 各种登记注册类型的房地产开发公司、商品房建设公司及其他房地产开发单位统一开发的包括统代建、拆迁还建的住宅、厂房、仓库、饭店、宾馆、度假村、写字楼、办公楼等房屋建筑物和配套的服务设施、土地开发工程，如道路、给水、排水、供电、供热、通讯、平整场地等基础设施工程的投资。包括实际从事房地产开发或经营活动的附营房地产开发单位。不包括单纯的土地交易活动。

新增生产能力（或工程效益） 指通过固定资产投资活动而增加的设计能力（或工程效益），是以实物形态表示的固定资产投资成果的指标，也是考核投资经济效果的重要依据之一。

住宅建筑面积 指施工和竣工房屋建筑面积中供居住用的房屋建筑面积。

房屋施工面积 指在报告期内施工的全部房屋建筑面积。包括本期新开工的面积和上期开工跨入本期继续施工的面积，以及上期已停建在本期恢复施工的房屋面积。本期竣工和本期施工后又停缓建的房屋，其建筑面积仍计入本期房屋施工面积中。

房屋竣工面积 指在报告期内房屋建筑按照设计要求已经全部完工，达到住人和使用条件，经验收鉴定合格（或达到竣工验收标准），正式移交使用的各栋房屋建筑面积的总和。

房屋建筑面积竣工率 是指一定时期内房屋竣工面积与施工面积的比率。它是从房屋建筑施工速度的角度反映投资效果的指标。

新增固定资产 指已经完成建造和购置过程，并已交付生产或使用单位的固定资产的价值。它是表示固定资产投资成果的价值指标，也是反映建设进度，计算固定资产投资效果的重要依据。

建设项目投产率 是建设周期的逆指标，是指一定时期内全部建成投产项目个数与同期施工项目个数的比率。它是从建设速度的角度反映投资效果的指标。

Explanatory Notes on Main Statistical Indicators

Amount of Investment in Fixed Assets refers to the sum in monetary terms of the volume of activities in the construction and purchase of fixed assets as well as related expenses. It is not only a comprehensive indicator of the size, proportional relations and developmental pace of investment in fixed assets, but also an important basis to follow the progress of projects and check the result of investment on. Total investment in fixed assets includes investment by state-owned units, urban and rural collective units, units of other types of ownership and individuals in urban and rural areas. According to China's current statistics system, investment in fixed assets is classified into two parts: urban and rural. Investment by urban and rural collective units includes investment by urban collective units and investment by rural collective units. Investment by units of other types of ownership includes investment by units of joint ownership economy, shareholding economy, Sino-foreign joint economy, Sino-foreign cooperative economy, economy exclusively funded by foreign investors, joint economy with the mainland, cooperative economy with the mainland, economy exclusively funded by compatriots from Hong Kong, Macao and Taiwan and units of other types of ownership. Investment by individuals in urban and rural areas includes investment in personal housing in areas under the jurisdiction of the city, county, town and special industrial and mining areas as well as investment in personal housing and purchase of productive fixed assets in rural areas.

Investment in Real Estate Development includes investment by real estate developers, commercial builders and other units of real estate development of various statuses of registration in the construction of house buildings, such as residential buildings, factory buildings, warehouses, restaurants, hotels, holiday resorts, office buildings, and complementary service facilities and land development projects, such as roads, water supply, water drainage, power supply, heating, telecommunications, land leveling and other projects of infrastructure. This indicator covers the activities of non-real estate companies engaged in real estate development or management, but excludes simple land transactions.

Newly Increased Production Capacity (or Project Efficiency) refers to the increase of designed capacity or project efficiency through investment in fixed assets, which is not only an indicator of the accomplishment in kind of investment in fixed assets but also an important basis to check the economic result of investment on..

Floor Space of Residential Buildings refers to the floor space of the residential buildings among the total space of buildings under construction or completed.

Floor Space under Construction refers to total floor space of all buildings under construction during the reference period, including floor space of newly started buildings during the reference period, floor space of construction extended from the previous period to the current period, and floor space of construction suspended during the previous period but resumed in the current period. Floor space of construction completed in the current period and floor space of construction started and then suspended in the current period are also included in floor space under construction.

Floor Space of Buildings Completed refers to total floor space of all buildings completed in the reference period, which have come up to the designed standards with proper conditions of residence and use, and have been examined and accepted (or met the standards for completion), and put into use.

Completion Rate of Floor Space of Buildings refers to the ratio of the floor space of buildings completed in a certain period of time to the floor space of buildings under construction in the same period, which reflects the investment

result of the construction industry from the perspective of the speed of project construction.

Newly Increased Fixed Assets refer to the value of fixed assets which have been completed and transferred to production units or users. It is a value indicator of the achievements of investment in fixed assets as well as an important basis to evaluate the result of investment in fixed assets on.

Rate of Construction Projects Completed and Put into Use is the inverse indicator of construction period, referring to the ratio of the number of construction projects completed and put into use in certain period of time to the number of projects under construction in the same period. This reflects the investment efficiency from the perspective of the speed of project construction.

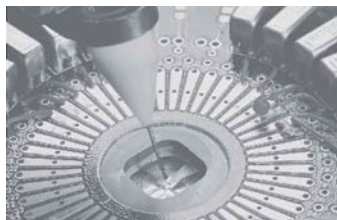
09

第九部分

房地产

REAL ESTATE

CHAPTER



9-1 房地产开发投资额（按投资去向分）

INVESTMENT IN REAL ESTATE DEVELOPMENT (GROUPED BY INVESTMENT DESTINATION) (1991-2012)

单位：亿元

(100 million yuan)

年 份 Year	本年完成投资 Investment Completed This Year		
		土地购置费 Total Value of Land Purchased	配套工程投资 Continuous Project Investment
1991	25.56	7.40	0.96
1992	71.49	30.14	2.52
1993	102.77	19.69	5.83
1994	130.46	20.28	10.12
1995	103.04	3.90	0.48
1996	124.83	5.72	10.58
1997	136.65	13.52	5.44
1998	167.49	24.18	3.15
1999	215.25	32.88	3.21
2000	260.97	36.87	11.01
2001	315.64	70.99	12.77
2002	388.44	71.01	21.46
2003	412.66	75.82	5.71
2004	434.24	71.80	6.82
2005	423.69	64.05	9.13
2006	462.09	43.86	11.94
2007	461.04	62.22	21.60
2008	440.49	65.98	10.57
2009	437.46	45.25	20.48
2010	458.46	60.98	20.66
2011	514.74	89.01	18.03
2012	736.84	129.77	14.96

9-1 房地产开发投资额（按用途分）

INVESTMENT IN REAL ESTATE DEVELOPMENT (GROUPED BY USE)
(1991-2012)

单位：亿元

(100 million yuan)

年 份 Year	本年完成投资 Investment Completed This Year				
		住 宅 Residential Buildings	办公楼 Office Buildings	商业用房 Houses for Business Use	其 他 Others
1991	25.56	15.34	2.56	4.09	3.58
1992	71.49	45.04	7.86	10.72	7.86
1993	102.77	66.80	11.30	14.39	10.28
1994	130.46	87.41	13.05	18.26	11.74
1995	103.04	62.85	16.49	14.43	9.27
1996	124.83	78.64	19.97	16.23	9.99
1997	136.65	85.50	18.18	14.78	18.19
1998	167.49	99.89	12.10	19.97	35.53
1999	215.25	141.31	13.57	17.95	42.42
2000	260.97	178.68	13.62	22.90	45.77
2001	315.64	209.71	9.32	28.21	68.40
2002	388.44	270.92	13.00	35.26	69.26
2003	412.66	250.19	15.05	47.29	100.13
2004	434.24	255.84	24.51	57.43	96.46
2005	423.69	265.54	28.04	53.07	77.04
2006	462.09	325.05	30.63	67.40	39.01
2007	461.04	331.76	30.08	53.48	45.72
2008	440.49	314.98	26.12	51.96	47.43
2009	437.46	289.78	35.34	53.22	59.12
2010	458.46	304.88	37.98	59.35	56.32
2011	514.74	353.21	36.78	64.61	60.14
2012	736.84	474.60	27.00	90.11	145.13

9-2 房地产开发投资额（按构成分）

INVESTMENT IN REAL ESTATE DEVELOPMENT (GROUPED BY COMPOSITION)

(1991-2012)

单位: 亿元

(100 million yuan)

年 份 Year	本年完成投资 Investment Completed This Year			
	建筑安装工程 Construction Project	设备购置 Purchase of Equipment	其 他 Others	
1991	25.56	22.19	0.77	2.60
1992	71.49	51.80	2.95	16.74
1993	102.77	93.06	4.77	4.94
1994	130.46	104.23	8.75	17.48
1995	103.04	79.32	6.75	16.97
1996	124.83	92.22	12.38	20.23
1997	136.65	98.41	6.36	31.89
1998	167.49	115.79	7.35	44.35
1999	215.25	150.26	10.47	54.53
2000	260.97	187.90	9.59	63.47
2001	315.64	217.69	6.39	91.56
2002	388.44	281.11	11.35	95.99
2003	412.66	298.08	12.63	101.95
2004	434.24	315.44	15.06	103.74
2005	423.69	314.11	11.40	98.17
2006	462.09	380.02	10.93	71.14
2007	461.04	356.66	6.61	97.77
2008	440.49	327.83	10.53	102.13
2009	437.46	352.79	8.87	75.80
2010	458.46	347.15	8.67	102.66
2011	514.74	358.98	10.08	145.68
2012	736.84	488.33	8.58	239.94

9-2 房地产开发投资额（按区域分）

INVESTMENT IN REAL ESTATE DEVELOPMENT (GROUPED BY DISTRICT)

(1996-2012)

单位: 亿元

(100 million yuan)

年 份 Year	本年完成投资 Investment Completed This Year						
	罗湖区 Luohu	福田区 Futian	南山区 Nanshan	宝安区 Baoan	龙岗区 Longgang	盐田区 Yantian	
1996	124.83	51.18	33.70	21.22	9.99	8.74	
1997	136.65	41.00	42.36	20.50	15.03	17.76	
1998	167.49	48.57	50.25	31.82	16.75	18.42	
1999	215.25	53.81	73.19	38.75	15.07	32.29	
2000	260.97	65.24	83.51	49.58	26.10	31.32	
2001	315.64	66.28	107.32	72.60	31.56	34.72	
2002	388.44	69.80	116.53	89.34	54.38	46.61	
2003	412.66	66.18	118.23	101.93	61.75	53.50	
2004	434.24	67.90	115.68	96.45	79.57	58.05	
2005	423.69	53.21	104.13	86.26	107.38	62.88	
2006	462.09	50.83	89.84	93.59	126.52	88.10	
2007	461.04	36.11	54.35	82.73	139.68	128.47	
2008	440.49	32.71	41.93	101.47	130.51	103.83	
2009	437.46	36.50	40.82	99.12	96.36	122.98	
2010	458.46	38.32	48.13	72.51	126.41	140.42	
2011	514.74	37.11	44.50	69.33	160.00	176.83	
2012	736.84	45.05	85.22	82.26	233.88	255.90	

9-3 房地产开发投资额（按注册登记类型分）

INVESTMENT IN REAL ESTATE DEVELOPMENT (GROUPED BY REGISTRATION)
(2004-2012)

单位：亿元

(100 million yuan)

年 份 Year		2004	2005	2006	2007	2008	2009	2010	2011	2012
合计	Total	434.24	423.69	462.09	461.04	440.49	437.46	458.46	514.74	736.84
1、内资企业	Domestic Investment Enterprises	325.40	294.95	326.61	312.03	339.26	316.06	331.23	418.35	599.72
国有企业	State-Owned	17.44	7.26	6.76	3.24	28.19	28.79	30.17	33.64	50.35
集体企业	Collective-Owned	0.64	0.68	2.00	3.10	2.12	1.70	1.78	0.77	0.00
股份合作企业	Shareholding	2.17	3.36	2.54	0.50	1.14	1.71	1.79	3.26	5.16
联营企业	Joint Owned	12.44	13.70	11.67	2.06	1.00			0.13	0.04
国有联营企业	State-Joint Owned	0.76	0.45	0.67	0.98	0.73	0.60	0.63		
集体联营企业	Collective-Joint Owned									
国有与集体联营企业	State Collective Joint Owned									
其他联营企业	Other Joint Owned	11.68	13.25	11.00	1.08	0.18	0.01	0.01		0.04
有限责任公司	Limited-Liability Corporations	133.00	128.15	131.96	151.52	174.96	158.53	166.14	176.01	256.23
国有独资公司	Enterprises Solely Funded by the State	0.87	2.62	3.11	7.94	3.58	7.60	7.96		14.52
其他有限责任公司	Others	132.12	125.53	128.85	143.58	171.38	150.93	158.15		241.71
股份有限公司	Shareholding	30.04	18.97	13.34	24.44	36.73	46.85	49.10	45.80	66.67
私营企业	Private	129.67	122.83	158.34	126.89	87.67	73.10	76.61	149.58	218.97
其他内资	Others				0.28	7.45	0.98	1.03	9.16	2.31
2、港、澳、台商投资企业	Enterprises with Funds from Hong Kong, Macao and Taiwan	80.65	93.18	91.46	129.01	74.93	96.52	101.15	88.45	101.12
3、外商投资企业	Foreign Funded	28.19	35.56	44.02	20.00	26.30	24.88	26.07	7.94	36.00

9-4 房地产开发投资资金来源及构成

TOTAL CAPITAL SOURCE AND COMPOSITION OF REAL ESTATE DEVELOPMENT
(1992-2012)

单位：亿元

(100 million yuan)

年 份 Year	本年资金来源小计 Sub-total Capital Source of this Year	国内贷款 Domestic Loans	利用外资 Foreign Capital Utilized	自筹资金 Self-raising Capital	其他资金 Other Capital
1992	97.16	25.37		28.99	42.80
1993	175.06	39.05		49.14	86.87
1994	189.90	40.01		63.56	86.33
1995	147.83	31.43	28.14	49.41	38.85
1996	149.10	29.46	28.30	45.49	45.85
1997	168.11	30.91	20.14	61.20	55.86
1998	223.04	55.03	9.31	80.32	78.38
1999	252.88	59.59	4.64	83.31	105.34
2000	333.36	89.06	6.68	96.11	141.52
2001	391.47	102.64	8.93	131.38	148.52
2002	516.40	127.01	9.24	138.96	241.19
2003	644.70	166.37	8.02	179.19	291.12
2004	663.35	149.33	7.04	197.98	309.00
2005	694.01	159.87	2.38	216.49	315.27
2006	837.85	229.39	8.94	174.78	424.74
2007	847.90	169.83	11.78	241.42	424.87
2008	396.35	124.78	0.45	97.90	173.22
2009	881.76	258.83	1.39	171.95	449.59
2010	773.08	199.88	10.33	203.97	358.90
2011	818.81	199.85	2.06	294.03	322.87
2012	1 190.97	302.88	0.00	473.24	414.84

9-5 商品房施工面积（按用途分）

TOTAL FLOOR SPACE UNDER CONSTRUCTION OF COMMODITY HOUSING
(GROUPED BY USE) (1991-2012)

单位：万平方米

(10 000 sq. m.)

年 份 Year	施工面积 Floor Space Under Construction					其 他 Others
		住 宅 Residential Buiding	办公楼 Office Building	商业用房 Houses For Business Use		
1991	467.82	279.00	47.72	73.62	67.48	
1992	950.06	601.10	101.91	139.21	107.84	
1993	1 396.44	909.51	152.43	199.92	134.58	
1994	1 298.82	868.86	132.75	176.36	120.85	
1995	1 371.06	844.20	214.51	187.71	124.64	
1996	1 495.27	940.61	238.93	193.68	122.05	
1997	1 454.17	966.18	181.76	185.17	121.06	
1998	1 656.65	1 146.97	175.09	208.97	125.62	
1999	1 834.13	1 355.62	137.58	201.34	139.59	
2000	2 134.95	1 576.89	146.62	225.46	185.98	
2001	2 392.77	1 790.49	115.10	255.38	231.80	
2002	2 776.29	2 124.86	120.83	279.14	251.46	
2003	2 838.22	2 072.89	134.29	317.74	313.30	
2004	3 120.25	2 257.68	147.78	379.15	335.64	
2005	3 058.90	2 152.58	155.67	370.34	380.31	
2006	3 122.10	2 157.39	171.88	385.71	407.12	
2007	3 149.56	2 177.78	189.65	335.98	446.15	
2008	3 276.30	2 210.36	201.55	346.45	517.94	
2009	3 112.36	2 087.47	189.09	328.27	507.53	
2010	2 939.94	2 025.13	182.36	298.62	433.83	
2011	2 875.98	1 965.63	171.46	298.47	440.42	
2012	3 216.69	2 107.59	156.93	339.25	612.92	

9-5 商品房施工面积（按区域分）

TOTAL FLOOR SPACE UNDER CONSTRUCTION OF COMMODITY HOUSING
(GROUPED BY DISTRICT) (1996-2012)

单位：万平方米

(10 000 sq. m.)

年 份 Year	施工面积 Floor Space Under Construction						
		罗湖区 Luohu	福田区 Futian	南山区 Nanshan	宝安区 Baoan	龙岗区 Longgang	盐田区 Yantian
1996	1 495.27	613.06	403.72	254.20	119.62	104.67	
1997	1 454.17	435.48	445.27	214.29	163.51	195.62	
1998	1 656.65	483.06	493.49	321.63	171.62	176.56	10.29
1999	1 834.13	459.35	622.47	334.98	125.71	274.85	16.77
2000	2 134.95	523.64	691.02	415.09	212.04	251.47	41.69
2001	2 392.77	510.52	807.12	554.37	228.69	262.16	29.91
2002	2 776.29	511.82	830.24	631.89	397.97	347.29	57.08
2003	2 838.22	472.85	812.15	717.41	436.46	343.28	56.07
2004	3 120.25	437.61	789.79	743.36	639.07	434.31	76.11
2005	3 058.90	333.72	667.26	513.84	865.27	601.91	76.90
2006	3 122.10	329.37	517.48	586.94	859.65	734.22	94.44
2007	3 149.56	192.14	397.80	603.23	891.86	966.87	97.66
2008	3 276.30	251.52	314.50	689.71	880.39	1 015.05	125.13
2009	3 112.36	236.45	315.12	547.83	823.30	1 051.31	138.35
2010	2 939.94	208.68	252.00	503.31	777.89	1 050.23	147.83
2011	2 875.98	227.71	257.07	377.74	871.40	1 005.61	136.45
2012	3 216.69	199.69	261.24	369.77	948.14	1 286.72	151.13

9-6 商品房新开工面积（按用途分）

FLOOR SPACE OF NEWLY STARTED OF COMMODITY HOUSING
(GROUPED BY USE) (1998-2012)

单位：万平方米

(10 000 sq. m.)

年 份 Year	新开工面积 Floor Space of Newly Started Buildings				
		住 宅 Residential Buildings	办公楼 Office Buildings	商业用房 Houses For Business Use	其 他 Others
1998	414.14	333.27	25.62	33.19	22.06
1999	580.56	492.81	6.98	31.94	48.83
2000	646.41	487.48	26.10	64.72	68.12
2001	999.71	792.24	26.96	83.74	96.77
2002	959.32	747.50	41.71	101.12	68.99
2003	932.86	645.18	35.89	119.88	131.91
2004	1 025.55	766.91	25.32	123.24	110.08
2005	1 054.19	753.90	39.89	127.15	133.25
2006	798.12	609.46	19.91	69.98	98.77
2007	876.40	621.91	40.06	72.94	141.49
2008	752.60	471.80	46.61	84.91	149.28
2009	489.18	328.04	29.82	60.70	70.62
2010	470.96	355.17	15.25	38.69	61.84
2011	537.99	367.32	18.54	54.76	97.37
2012	905.24	561.89	50.69	103.47	189.18

9-6 商品房新开工面积（按区域分）

FLOOR SPACE OF NEWLY STARTED OF COMMODITY HOUSING
(GROUPED BY DISTRICT) (1998-2012)

单位：万平方米

(10 000 sq. m.)

年 份 Year	新开工面积 Floor Space of Newly Started Buildings						
		罗湖区 Luohu	福田区 Futian	南山区 Nanshan	宝安区 Baoan	龙岗区 Longgang	盐田区 Yantian
1998	414.14	101.25	114.77	82.98	47.37	67.21	0.56
1999	580.56	119.44	201.65	114.81	47.33	94.49	2.84
2000	646.41	103.02	169.62	168.21	96.96	82.57	26.03
2001	999.71	132.88	299.01	305.10	140.30	115.68	6.74
2002	959.32	136.41	238.00	242.46	175.92	140.97	25.56
2003	932.86	158.89	220.77	210.84	199.54	118.52	24.30
2004	1 025.55	112.05	152.62	201.34	307.07	218.33	34.14
2005	1 054.19	24.81	208.29	205.98	319.96	257.16	37.99
2006	798.12	15.49	69.00	123.74	271.85	275.43	42.61
2007	876.40	36.93	38.69	211.70	203.18	360.87	25.03
2008	752.60	87.76	52.23	153.94	195.60	205.47	57.60
2009	489.18	44.61	24.29	144.97	126.67	114.36	34.27
2010	470.96	4.10	25.97	70.63	225.06	135.16	10.04
2011	537.99	13.98	33.69	42.06	230.90	181.90	35.46
2012	905.24	58.61	93.28	88.03	195.98	408.07	61.27

9-7 商品房竣工面积（按用途分）

TOTAL FLOOR SPACE OF COMMERCIAL HOUSES COMPLETED
(GROUPED BY USE) (1991-2012)

单位：万平方米

(10 000 sq. m.)

年 份 Year	竣工面积 Floor Space Completed				
		住 宅 Residential Buildings	办公楼 Office Buildings	商业用房 Houses For Business Use	其 他 Others
1991	150.44	91.22	7.93	11.21	40.08
1992	198.40	130.90	9.20	14.70	43.60
1993	281.46	196.75	11.51	21.32	51.88
1994	311.10	206.50	10.01	39.90	54.69
1995	311.55	216.38	34.24	36.98	23.95
1996	394.32	250.51	42.50	48.58	52.73
1997	327.04	243.19	34.22	29.57	20.06
1998	463.31	356.30	42.26	41.05	23.70
1999	502.15	412.46	16.89	37.05	35.75
2000	632.05	524.55	12.94	53.92	40.64
2001	727.97	573.21	27.74	53.84	73.18
2002	892.24	698.32	25.07	79.15	89.70
2003	1 020.31	816.62	24.43	95.63	83.63
2004	1 012.39	772.20	35.66	105.54	98.99
2005	945.78	704.44	18.70	96.67	125.97
2006	848.89	581.87	36.83	126.63	103.56
2007	636.02	437.14	32.38	73.99	92.51
2008	629.73	443.77	27.55	59.79	98.62
2009	402.01	269.54	25.05	32.20	75.22
2010	344.43	251.10	32.05	25.26	36.02
2011	325.00	232.66	20.97	35.89	35.48
2012	425.75	289.40	12.30	39.75	84.31

9-7 商品房竣工面积（按区域分）

TOTAL FLOOR SPACE OF COMMERCIAL HOUSES COMPLETED (GROUPED BY
DISTRICT) (1997-2012)

单位：万平方米

(10 000 sq. m.)

年 份 Year	竣工面积 Floor Space Completed						
		罗湖区 Luohu	福田区 Futian	南山区 Nanshan	宝安区 Baoan	龙岗区 Longgang	盐田区 Yantian
1997	327.04	81.31	109.89	68.72	30.75	36.37	
1998	463.31	105.53	137.29	103.33	58.96	55.53	2.67
1999	502.15	100.38	159.44	75.99	46.81	114.44	5.09
2000	632.05	142.36	161.53	113.69	96.68	104.70	13.09
2001	727.97	215.53	225.65	152.54	42.44	89.20	2.61
2002	892.24	186.66	208.95	234.61	117.81	123.11	21.10
2003	1 020.31	155.56	275.96	278.90	155.27	137.37	17.25
2004	1 012.39	106.41	258.59	343.98	173.98	108.23	21.20
2005	945.78	149.96	203.91	157.39	213.12	184.24	37.16
2006	848.89	91.89	176.37	159.17	228.39	165.71	27.36
2007	636.02	15.15	110.74	126.68	245.68	111.76	26.01
2008	629.73	59.61	32.97	214.86	179.03	134.75	8.51
2009	402.01	0.57	58.69	93.58	100.63	121.56	26.98
2010	344.43	0.24	20.12	70.60	120.97	122.63	9.87
2011	325.00	65.63	24.12	21.76	57.36	140.13	16.00
2012	425.75	8.28	50.32	73.97	151.25	135.52	6.41

9-8 商品房销售面积 (按用途分)

TOTAL FLOOR SPACE OF BUILDINGS SOLD(GROUPED BY USE)

(1991-2012)

单位: 万平方米

(10 000 sq. m.)

年 份 Year	销售面积 Floor Space of Buildings Sold				
		住 宅 Residential Buildings	办公楼 Office Buildings	商业用房 Houses For Business Use	其 他 Others
1991	112.54	97.13	2.10	0.63	12.68
1992	151.46	96.00	9.00	10.00	36.46
1993	180.17	140.89	5.85	9.58	23.85
1994	246.93	183.28	13.29	17.14	33.22
1995	274.59	209.07	17.37	16.89	31.26
1996	324.92	261.13	32.33	21.23	10.23
1997	405.44	336.70	28.88	27.40	12.46
1998	432.22	372.38	22.06	19.85	17.93
1999	541.84	492.51	15.02	26.20	8.11
2000	611.37	556.82	12.19	26.32	16.04
2001	643.47	593.72	11.01	27.40	11.34
2002	791.70	724.41	17.94	46.36	2.99
2003	877.85	811.90	19.54	39.37	7.04
2004	908.62	802.58	26.90	58.09	21.05
2005	993.20	901.13	28.49	53.48	10.10
2006	797.66	704.89	37.64	46.89	8.24
2007	555.11	500.35	20.87	30.64	3.25
2008	466.71	413.65	5.59	33.58	13.89
2009	762.16	717.40	19.63	18.07	7.07
2010	465.59	413.80	15.00	21.88	14.91
2011	496.89	469.43	9.90	16.96	0.60
2012	525.83	488.44	5.98	21.00	10.41

注: 本表数据取自规划和国土资源委的网上合同备案资料。

Note: The data of this table adopts from the records of Shenzhen Municipal Bureau of Planning and Land Resources.

9-8 商品房销售面积 (按区域分)

TOTAL FLOOR SPACE OF BUILDINGS SOLD(GROUPED BY DISTRICT)

(1997-2012)

单位: 万平方米

(10 000 sq. m.)

年 份 Year	销售面积 Floor Space of Buildings Sold						
		罗湖区 Luohu	福田区 Futian	南山区 Nanshan	宝安区 Baoan	龙岗区 Longgang	盐田区 Yantian
1997	405.44	95.18	126.57	70.27	54.48	58.94	
1998	432.22	90.89	135.99	75.68	54.63	67.34	7.69
1999	541.84	118.53	162.69	94.89	71.62	82.01	12.10
2000	611.37	86.13	200.59	125.39	78.65	113.04	7.57
2001	643.47	110.75	165.28	140.62	95.21	122.60	9.01
2002	791.70	129.45	206.81	182.60	127.22	135.95	9.67
2003	877.85	120.49	206.30	236.85	149.76	139.02	25.45
2004	908.62	83.90	164.74	285.04	186.40	171.22	17.32
2005	993.20	103.11	210.36	171.05	283.84	201.99	22.85
2006	797.66	53.56	122.22	130.60	260.36	212.29	18.63
2007	555.11	35.26	69.29	72.60	189.08	170.97	17.92
2008	466.71	37.27	35.47	71.11	161.66	145.65	15.55
2009	762.16	34.86	52.49	171.33	217.20	255.33	30.95
2010	465.59	17.10	18.74	81.76	122.11	211.51	14.37
2011	496.89	7.07	153.60	53.35	106.07	166.42	10.38
2012	525.83	9.36	22.53	61.84	214.73	209.90	7.47

注: 本表数据取自规划和国土资源委的网上合同备案资料。

Note: The data of this table adopts from the records of Shenzhen Municipal Bureau of Planning and Land Resources.

9-9 商品住宅销售面积（按区域分）

TOTAL FLOOR SPACE OF RESIDENTIAL BUILDINGS SOLD (GROUPED BY DISTRICT) (1996-2012)

单位：万平方米

(10 000 sq. m.)

年 份 Year	销售面积 Floor Space of Buildings Sold						
		罗湖区 Luohu	福田区 Futian	南山区 Nanshan	宝安区 Baoan	龙岗区 Longgang	盐田区 Yantian
1996	261.13	71.87	82.35	43.19	21.26	42.46	
1997	336.70	71.23	106.75	61.63	43.31	53.78	
1998	372.38	75.29	111.06	70.61	50.07	61.55	3.80
1999	492.51	109.57	147.54	88.59	64.24	76.21	6.36
2000	556.82	77.17	181.94	114.95	69.70	106.26	6.80
2001	593.72	97.85	155.44	135.20	86.75	110.51	7.97
2002	724.41	119.80	186.29	173.18	111.31	124.45	9.38
2003	811.90	111.08	186.59	222.60	142.53	124.82	24.29
2004	802.58	83.78	125.29	270.81	167.84	137.60	17.26
2005	901.13	100.15	172.73	157.76	266.25	182.49	21.77
2006	704.89	52.72	77.58	119.41	244.08	193.82	17.28
2007	500.35	31.36	49.22	63.95	176.32	162.00	17.50
2008	413.65	21.36	31.77	64.33	146.68	134.47	15.04
2009	717.40	34.46	37.11	167.42	205.59	242.55	30.27
2010	413.80	10.21	7.2	69.30	114.91	193.82	18.36
2011	469.43	5.25	148.36	46.44	101.80	157.55	10.03
2012	488.43	7.74	11.39	54.22	207.17	200.75	7.16

注：本表数据取自规划和国土资源委的网上合同备案资料。

Note: The data of this table adopts from the records of Shenzhen Municipal Bureau of Planning and Land Resources.

9-10 办公楼销售面积（按区域分）

TOTAL FLOOR SPACE OF OFFICE BUILDINGS SOLD (GROUPED BY DISTRICT) (1996-2012)

单位：万平方米

(10 000 sq. m.)

年 份 Year	销售面积 Floor Space of Buildings Sold						
		罗湖区 Luohu	福田区 Futian	南山区 Nanshan	宝安区 Baoan	龙岗区 Longgang	盐田区 Yantian
1996	32.33	14.35	8.80	9.18			
1997	28.88	13.06	9.34	3.59	1.39	1.50	
1998	22.06	7.60	12.11	0.94		1.10	0.31
1999	15.02	3.70	9.30	0.63	0.06		1.33
2000	12.19	3.95	6.15	1.50	0.13	0.41	0.05
2001	11.01	5.77	2.91	0.66	0.01	1.52	0.14
2002	17.94	3.39	12.63	1.37	0.02	0.24	0.29
2003	19.54	2.16	13.72	1.68	1.45	0.53	
2004	26.90		23.11	3.66	0.01	0.12	26.90
2005	28.49		22.19	5.04	0.54	0.72	
2006	37.64	0.06	31.85	5.22		0.51	
2007	20.87	0.61	15.51	3.80	0.87	0.08	
2008	5.59		2.27	1.65	1.67		
2009	19.63		12.65	2.24	4.46	0.28	
2010	15.00	4.19	5.80	0.27	3.21	1.53	
2011	9.90	0.37	4.68	4.51	0.34		
2012	5.98		1.68	3.60	0.51	0.19	

注：本表数据取自规划和国土资源委的网上合同备案资料。

Note: The data of this table adopts from the records of Shenzhen Municipal Bureau of Planning and Land Resources.

9-11 商业用房销售面积（按区域分）

TOTAL FLOOR SPACE OF COMMERCIAL BUILDINGS SOLD (GROUPED BY DISTRICT) (1996-2012)

单位：万平方米

(10 000 sq. m.)

年 份 Year	销售面积 Floor Space of Buildings Sold						
		罗湖区 Luohu	福田区 Futian	南山区 Nanshan	宝安区 Baoan	龙岗区 Longgang	盐田区 Yantian
1996	21.23	11.49	2.66	1.32	4.38	1.38	
1997	27.40	8.75	4.48	2.48	9.54	2.15	
1998	19.85	5.34	3.70	2.00	4.04	4.69	0.08
1999	26.20	5.26	2.15	2.91	5.85	5.60	4.43
2000	26.32	3.21	3.88	4.64	7.57	6.30	0.72
2001	27.40	4.92	3.42	2.59	8.23	7.96	0.28
2002	46.36	6.15	6.52	6.53	15.89	11.27	
2003	39.37	6.61	4.81	7.62	5.51	13.66	1.16
2004	58.09	0.94	8.16	9.66	17.79	21.39	0.15
2005	53.48	2.93	9.20	8.55	16.77	14.86	1.17
2006	46.89	0.69	7.72	5.96	16.25	14.91	1.36
2007	30.64	3.28	1.64	4.85	11.89	8.57	0.41
2008	33.58	15.91	1.43	2.20	4.85	8.68	0.51
2009	18.07	0.22	0.40	1.67	7.15	7.96	0.67
2010	21.88	1.79	0.35	1.79	4.70	13.18	0.07
2011	16.95	1.36	0.70	2.22	3.78	8.55	0.34
2012	21.00	1.62	0.68	4.01	7.06	7.33	0.30

注：本表数据取自规划和国土资源委的网上合同备案资料。

Note: The data of this table adopts from the records of Shenzhen Municipal Bureau of Planning and Land Resources.

9-12 商品房屋空置面积（按用途分）

TOTAL FLOOR SPACE OF VACANT BUILDINGS (GROUPED BY USE)
(1996-2012)

单位：万平方米

(10 000 sq. m.)

年 份 Year	空置面积 Floor space of Vacant Buildings				
		住 宅 Residential Buildings	办公楼 Office Buildings	商业用房 Houses For Business Use	其 他 Others
1996	328.68	191.94	40.31	55.20	41.23
1997	258.69	137.34	48.69	48.66	24.00
1998	296.94	158.88	55.96	56.73	25.37
1999	249.60	139.67	42.49	52.90	14.54
2000	272.62	170.92	47.17	48.49	6.04
2001	241.35	142.72	29.53	51.69	17.41
2002	311.03	206.50	23.03	59.99	21.51
2003	319.94	190.88	26.23	81.12	21.71
2004	251.53	138.15	21.62	68.45	23.31
2005	191.51	90.24	14.38	63.44	23.45
2006	185.41	69.63	23.98	66.41	25.39
2007	152.36	58.92	15.81	55.30	22.33
2008	231.58	121.17	15.02	69.22	26.17
2009	141.64	63.60	15.41	49.56	13.07
2010	134.36	53.15	9.00	51.82	20.39
2011	257.69	148.13	5.15	84.49	19.92
2012	310.05	188.94	16.89	80.14	24.09

9-13 商品房屋空置面积（按区域分）

TOTAL FLOOR SPACE OF VACANT BUILDINGS (GROUPED BY DISTRICT)

(1996-2012)

单位：万平方米

(10 000 sq. m.)

年 份 Year	空置面积 Floor space of Vacant Buildings						
		罗湖区 Luohu	福田区 Futian	南山区 Nanshan	宝安区 Baoan	龙岗区 Longgang	盐田区 Yantian
1996	328.68	105.18	92.03	55.88	49.30	26.29	
1997	258.69	78.56	55.41	59.13	37.47	28.12	
1998	296.94	82.92	74.08	76.22	39.61	21.52	2.59
1999	249.60	82.32	60.46	45.21	25.51	32.07	4.03
2000	272.62	98.36	61.38	50.22	29.99	29.85	2.82
2001	241.35	81.50	72.12	34.59	24.00	27.33	1.81
2002	311.03	75.29	89.77	69.26	30.38	37.29	9.04
2003	319.94	74.54	103.76	67.50	34.87	31.07	8.20
2004	251.53	61.37	81.49	38.04	22.46	35.79	12.38
2005	191.51	46.46	56.42	21.81	30.27	25.29	11.26
2006	185.41	48.47	57.02	26.31	12.79	33.42	7.40
2007	152.36	32.39	42.48	21.38	16.29	36.32	3.50
2008	231.58	33.45	36.14	43.75	46.79	64.57	6.88
2009	141.64	28.45	34.65	29.30	19.38	26.29	3.57
2010	134.36	23.00	31.51	16.51	33.34	21.25	8.75
2011	257.69	22.64	37.28	10.72	106.12	67.26	13.67
2012	310.05	20.36	45.64	18.02	93.40	116.12	16.51

9-14 商品房二级市场平均交易价格（按用途分）

AVERAGE SELLING PRICE OF COMMERCIAL HOUSES IN SECONDARY MARKET

(GROUPED BY USE) (1998-2012)

单位：元/平方米

(yuan/ sq. m.)

年 份 Year	商品房二级市场 平均交易价格 Average Selling Price of Commercial Houses in Secondary Market				
		住 宅 Residential Buildings	办公楼 Office Buildings	商业用房 Houses For Business Use	其 他 Others
1998	5 927	5 191	11 995	10 241	3 468
1999	5 503	5 004	10 504	11 195	3 743
2000	5 718	5 275	10 954	10 306	3 186
2001	5 779	5 517	13 717	11 916	4 126
2002	6 074	5 641	8 145	12 175	5 000
2003	6 215	5 879	8 678	11 624	2 804
2004	6 771	6 419	9 670	12 764	5 672
2005	7 582	6 996	12 374	15 083	6 869
2006	10 039	9 190	15 762	18 257	9 714
2007	14 050	13 370	23 535	19 103	10 203
2008	12 665	12 823	19 071	11 469	8 286
2009	15 214	14 858	23 919	20 826	12 768
2010	20 850	20 297	24 797	23 346	24 787
2011	20 674	19 038	39 481	31 654	28 603
2012	20 035	18 848	37 814	29 859	27 472

注：本表数据取自规划和国土资源委的网上合同备案资料。

Note: The data of this table adopts from the records of Shenzhen Municipal Bureau of Planning and Land Resources.

9-14 商品房二级市场平均交易价格（按区域分）

AVERAGE SELLING PRICE OF COMMERCIAL HOUSES IN SECONDARY MARKET
(GROUPED BY DISTRICT) (1998-2012)

单位：元/平方米

(yuan/ sq. m)

年份 Year	商品房二级市场 平均交易价格 Average Selling Price of Commercial Houses in Secondary Market	罗湖区 Luohu	福田区 Futian	南山区 Nanshan	宝安区 Baoan	龙岗区 Longgang	盐田区 Yantian
1998	5 927	8 202	6 720	4 475	3 458	3 085	5 380
1999	5 503	8 763	6 299	4 472	3 222	3 226	3 379
2000	5 718	8 047	7 048	4 682	3 452	3 976	6 437
2001	5 779	6 272	7 171	6 007	3 256	3 537	4 079
2002	6 145	7 048	7 981	5 930	4 302	3 925	5 360
2003	6 215	7 444	7 787	6 041	3 866	4 046	6 111
2004	6 771	7 953	8 324	6 738	4 989	5 067	9 003
2005	7 582	8 548	9 565	8 929	5 799	5 889	7 896
2006	10 039	10 115	15 485	12 855	8 626	6 906	9 793
2007	14 050	17 834	20 639	18 196	12 256	10 785	14 293
2008	12 665	14 011	16 946	17 230	11 425	9 136	24 748
2009	15 214	22 674	24 338	19 751	13 677	9 822	25 349
2010	20 850	26 016	27 691	31 463	19 752	14 288	40 780
2011	20 674	26 118	39 481	35 936	18 236	15 010	20 869
2012	20 035	29 928	33 852	34 924	18 288	14 526	29 924

注：本表数据取自规划和国土资源委的网上合同备案资料。

Note: The data of this table adopts from the records of Shenzhen Municipal Bureau of Planning and Land Resources.

9-15 商品住宅二级市场平均交易价格（按区域分）

AVERAGE SELLING PRICE OF COMMERCIAL HOUSES IN SECONDARY MARKET
(GROUPED BY DISTRICT) (1998-2012)

单位：元/平方米

(yuan/ sq. m.)

年份 Year	住宅平均平 均交易价格 Average Selling Price of Commercial Houses in Secondary Market	罗湖区 Luohu	福田区 Futian	南山区 Nanshan	宝安区 Baoan	龙岗区 Longgang	盐田区 Yantian
1998	5 191	6 373	6 440	4 401	3 121	2 962	5 560
1999	5 004	7 394	6 027	4 390	3 074	3 033	3 194
2000	5 275	7 200	6 728	4 540	3 025	3 718	4 252
2001	5 517	6 408	6 465	5 709	2 851	3 402	4 139
2002	5 641	6 496	7 664	5 639	3 805	3 522	5 265
2003	5 879	6 866	7 640	5 778	3 640	3 485	6 076
2004	6 419	7 789	7 806	6 499	4 787	4 447	9 002
2005	6 996	8 135	8 627	8 502	5 353	5 353	7 698
2006	9 190	9 988	13 803	12 119	8 297	6 423	9 454
2007	13 370	16 946	18 441	18 008	12 212	10 478	14 178
2008	12 823	16 891	16 876	17 050	11 652	9 112	24 995
2009	14 858	22 607	23 216	19 636	13 726	9 626	25 366
2010	20 297	23 470	29 248	30 840	19 944	14 166	40 861
2011	19 038	24 656	29 866	35 370	17 805	14 705	19 392
2012	18 848	30 319	29 958	34 401	18 028	13 942	23 254

注：本表数据取自规划和国土资源委的网上合同备案资料。

Note: The data of this table adopts from the records of Shenzhen Municipal Bureau of Planning and Land Resources.

9-16 房地产开发企业主要财务指标
FINANCIAL INDICATORS OF REAL ESTATE COMPANIES
(2007-2012)

年 份 Year		2007	2008	2009	2010	2011	2012
一、年末资产负债（亿元）	Total Assets and Liabilities at the year end (100 million yuan)						
资产总计	Total Capital	4 692.70	4 644.38	4 439.42	5 125.05	6 280.20	7 721.12
负债合计	Total liabilities	3 258.49	3 329.90	4 001.76	4 760.07	4 620.12	5 562.67
所有者权益合计	Creditors' Equity	1 434.21		1 612.49	1 747.26	1 660.08	2 158.45
二、损益及分配（亿元）	Profit, loss and distribution (100 million yuan)						
1、主营业务收入	Business Revenue	1 045.79	694.33	1 166.67	852.70	722.91	1 029.48
#土地转让收入	Land Sales Revenue	29.19	1.53	5.21	0.56	1.00	2.17
商品房屋销售收入	Sales Revenue of Commodity	825.33	552.59	1 042.02	766.43	648.85	922.51
房屋出租收入	Revenue Leased	29.99	23.43	16.47	39.69	50.33	66.31
其他收入	Other Revenues	161.28	116.78	102.97	46.02	22.73	38.49
2、主营业务成本、主营业务税金及附加	Business Cost, Taxes and Extra Charge	712.00	463.52	832.26	563.55		694.90
主营业务成本	Business cost	630.90	408.41	716.48	458.70	334.82	528.71
主营业务税金及附加	Business Taxes and Extra Charge	81.10	55.11	115.78	104.85	107.05	166.19
3、费用合计	Total Expenses	129.56	102.62	112.39	121.92		150.84
销售费用	Sales Expenses	27.28	25.22	32.77	28.07	25.25	36.72
管理费用	Management Expenses	72.05	53.04	52.52	63.47	64.94	65.26
财务费用	Financial Expenses	30.23	24.36	27.10	29.39	32.15	48.86
4、其他业务利润	Other Profits	28.97	40.48	9.21	5.62	6.04	6.62
5、投资收益	Investment Revenue	50.92	29.25	67.78	0.59	60.39	117.02
6、营业外收入	Nonbusiness Revenue	4.92		7.02	2.96	4.32	5.19
7、营业外支出	Nonbusiness Expenses	8.25		5.34	6.01	3.27	4.23
8、利润总额	Total Profits	280.79	159.18	300.89	250.93	375.37	314.03
三、工资总额（亿元）	Total Payable Salaries (100 million yuan)	26.39	19.74	24.70	24.17	29.19	42.41
四、从业人员年平均人数(人)	Average Number of Employed Persons (person)	45 251	35 915	44 703	38 598	10 665	26 697
五、企业数(个)	Number of Enterprises (unit)	965	614	570	597	400	459

主要统计指标解释

房地产开发投资 指各种登记注册类型的房地产开发公司、商品房建设公司及其他房地产开发法人单位和附属其他法人单位实际从事房地产开发或经营活动的单位统一开发的包括统代建、拆迁还建的住宅、厂房、仓库、饭店、宾馆、度假村、写字楼、办公楼等房屋建筑物和配套的服务设施，土地开发工程（如道路、给水、排水、供电、供热、通讯、平整场地等基础设施工程）的投资；不包括单纯的土地交易活动。

施工面积 指报告期内施工的全部房屋建筑面积。包括本期新开工的面积和上期开工跨入本期继续施工的房屋面积，以及上期已停建在本期恢复施工的房屋面积。本期竣工和本期施工后又停缓建的房屋，其建筑面积仍计入本期房屋施工面积中。

竣工面积 指在报告期内房屋建筑按照设计要求已经全部完工，达到住人和使用条件，经验收鉴定合格（或达到竣工验收标准），正式移交使用单位的各栋房屋建筑面积的总和。

Explanatory Notes on Main Statistical Indicators

Investment in Real Estate Development It includes the investment by the real estate development companies, commercial buildings construction companies and other real estate development units of various types of ownership in the construction of house buildings, such as residential buildings, factory buildings, warehouses, hotels, guesthouses, holiday villages, office buildings, and the complementary service facilities and land development projects, such as roads, water supply, water drainage, power supply, heating, telecommunications, land leveling and other projects of infrastructure. It excludes the activities in simple land transactions.

Floor Space under Construction refers to total floor space of all buildings under construction during the reference period, including floor space of newly started buildings during the reference period, floor space of construction extended from the previous period to the current period, and floor space of construction suspended during the previous period and resumed in the current period. Floor space of construction completed in the current period, and floor space of construction started and then suspended in the current period are also included in the floor space under construction of the current year.

Floor Space of Building Completed refers to the floor space of all buildings completed in the reference period, which have been appraised and accepted (or come up to the designed standards) and have been transferred to the owners for use.

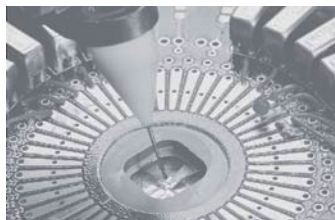
10

第十部分

商业、物价

COMMERCE AND PRICE

CHAPTER



10-1 社会消费品零售总额及指数

INDICES OF TOTAL RETAIL SALES OF CONSUMER GOODS

(1979-2012)

年 份 Year	社会消费品 零售总额(万元) Total Retail Sales of Consumer Goods (10 000 yuan)	社会消费品零售总额指数(%) Retail Sales Indices(%)	
		以1979年为100 (1979=100)	以上年为100 (Preceding year=100)
1979	11 259	100.0	
1980	19 615	174.2	174.2
1981	34 229	304.0	174.5
1982	54 185	481.3	158.3
1983	123 794	1 099.5	228.5
1984	201 107	1 786.2	162.5
1985	265 642	2 359.4	132.1
1986	273 712	2 431.1	103.0
1987	324 364	2 880.9	118.5
1988	502 430	4 462.5	154.9
1989	545 741	4 847.2	108.6
1990	667 580	5 929.3	122.3
1991	828 341	7 357.1	124.1
1992	1 148 908	10 204.4	138.7
1993	2 641 333	14 256.4	139.7
1994	3 639 756	19 641.2	137.8
1995	4 269 434	23 032.9	117.3
1996	4 888 502	26 380.3	114.5
1997	5 372 464	28 997.3	109.9
1998	5 732 419	30 940.1	106.7
1999	6 385 915	34 467.3	111.4
2000	7 350 188	39 671.9	115.1
2001	8 320 412	44 908.6	113.2
2002	9 419 443	50 836.5	113.2
2003	10 951 323	59 122.8	116.3
2004	12 506 411	67 518.2	114.2
2005	14 416 103	77 641.9	115.3
2006	16 804 604	90 219.9	116.6
2007	19 308 050	103 392.0	114.9
2008	22 765 855	121 589.0	117.9
2009	25 679 436	137 152.4	112.8
2010	30 007 629	160 331.2	116.9
2011	35 208 736	188 068.5	117.3
2012	40 087 794	219 099.8	116.5
年平均增长率 Average Annual Growth Rate		26.3	

10-2 限额以上批发零售贸易业商品分类销售

TOTAL SALES OF ENTERPRISES OVER LEVELS IN WHOLESALE AND RETAIL SALE
TRADES GROUPED BY CATEGORY OF COMMODITIES (2012)

单位: 万元

(10 000 yuan)

	项 目 Item	批发额 Value in Wholesale Trade	零售额 Value in Retail Sale Trade
总 计	Total	106 848 048.7	23 982 721.5
食品、饮料、烟酒类	Food,Beverage,Tobacco and Liquor	7 572 230.1	2 661 015.7
针、纺织品类	Knitwear and Textiles	765 565.5	373 563.4
服装、鞋帽类	Garments,Footwear and Headgear	2 566 610.2	2 574 184.1
化妆品类	Cosmetics	122 356.7	259 869.6
日用品类	Articles for Daily Use	3 043 201.0	1 833 810.9
五金、电料类	Hardwares and Electric Appliances	544 712.4	54 662.4
家用电器及音像器材类	Household Appliances and Video Appliances	1 954 611.0	1 184 867.5
电子出版类及音像制品类	E-journals and Video Products	24 398.5	27 883.1
体育、娱乐用品类	Sports and Recreational Articles	434 786.9	117 915.9
文化、办公用品类	Articles For Culture and Office Use	18 853 059.4	1 687 441.2
金银珠宝类	Gold, Silver and Jewelry	3 919 594.9	515 065.4
家具类	Furniture	204 685.4	113 223.4
中西药品类	Traditional Chinese and Western Medicines	2 646 366.2	307 853.6
书报杂志类	Newspapers and Magazines	143 053.6	77 145.7
通讯器材类	Communications Appliances	11 192 202.8	1 192 622.1
建筑材料类	Building Materials	1 187 875.7	110 300.5
木材及制品类	Timber and Related Products	63 498.8	
化工材料及制品类	Chemical Materials and Products	2 183 750.4	
金属材料类	Metal Materials	13 857 670.3	
机电设备及零件类	Mechanical and Electrical Products and Accessories	21 611 206.8	1 599 473.6
煤炭及制品类	Coal and Related Products	1 216 053.0	
石油及制品类	Petroleum and Related Products	5 278 016.6	3 061 012.6
种子饲料类	Seeds and Feedstuff	51 428.9	
棉麻类	Cotton and Hemp	18 511.4	
汽车类	Motor Vehicles	2 913 375.8	4 718 537.9
其他类	Others	4 479 226.4	1 512 272.9

10-3 限额以上批发和零售业法人企业商品购销存综合表

TOTAL PURCHASES SALES AND INVENTORY OF ENTERPRISES ABOVE THE DESIGNATED SIZE IN WHOLESALE AND RETAIL TRADE (2012)

单位: 万元

项 目 Item	法人企业 (个) Number of Corporative Enterprises (unit)	从业人员期末 人数(人) Number of Employees at the Year -end (person)
总 计	1 889	324 323
一、批发业	1 262	155 502
1.按批发行业分组	Grouped by Sector	
农畜产品批发	Wholesale of Farm and Livestock Products	12 2 253
食品、饮料及烟草制品批发	Wholesale of Foods, Beverages&Tobaccos	127 18 241
纺织、服装及日用品批发	Wholesale of Textiles, Garments and Daily-use Products	206 28 101
文化、体育用品及器材批发	Wholesale of Cultural and Sports Articles and Appliances	80 16 979
医药及医疗器材批发	Wholesale of Medicine and Medical Appliances	66 11 568
矿产品、建材及化工产品批发	Wholesale of Mineral Products, Building Material and Chemical Products	321 28 134
机械设备、五金交电及电子产品批发	Wholesale of Mechanical Equipment,Hardware and Electronic Products	356 40 229
贸易经纪与代理	Trade Broker and Agent	47 3 955
其他批发	Other Wholesales	47 6 042
2.按登记注册类型分组	Grouped by Registration Status	
内资企业	Domestic-funded	1 080 130 905
国有企业	State-owned	45 7 312
集体企业	Collective-owned	1 3
股份合作企业	Share-holding Cooperative Enterprises	
联营企业	Joint Ownership	22 3 680
有限责任公司	Limited Liabilities Companies	191 29 456
股份有限公司	Share-holding Limited Companies	34 19 805
私营企业	Private-owned	759 67 902
港、澳、台商投资企业	Funded by Entrepreneur from Hong Kong,Macao and Taiwan	110 16 978
合资经营企业(港或澳、台资)	Joint-venture(Hong Kong,Macao and Taiwan)	12 2 028
合作经营企业(港或澳、台资)	Cooperative(Hong Kong,Macao and Taiwan)	
港、澳、台商独资经营企业	Enterprises with Sole Funds(Hong Kong,Macao and Taiwan)	98 14 950
港、澳、台商投资股份有限公司	Share-holding Corporations Ltd(Hong Kong,Macao and Taiwan)	
外商投资企业	Foreign-funded	72 7 619
中外合资经营企业	Jointly-owned	15 1 955
中外合作经营企业	Cooperatively-owned	1 66
外资企业	Exclusively Foreign-owned	54 5 503
外商投资股份有限公司	Foreign-funded Investment Companies Limited	
3.按控股情况分组	Grouped by Holding Condition	
国有控股	State-controlled	106 24 577
集体控股	Collective-controlled	24 4 200
私人控股	Private-controlled	882 88 153
港澳台商控股	Controlled by Entrepreneur from Hong Kong,Macao and Taiwan	110 16 787
外商控股	Foreign-funded-controlled	58 5 876
其他	Others	82 15 909
4.按经营形式分组	Grouped by Business Forms	
独立门店	Independent Stores	310 29 272

(10 000 yuan)

商品购 进总额 Total Purchase	进口额 Imports	商品销 售总额 Total Sales	批发额 Whosales Trade		零售额 Retail Trade	年末商品 库存总额 Inventory (Year-end)	年末零售 营业面积 (平方米) Retail Business Area at the Year-end(sg.m)
				出口额 Exports			
84 239 353.7	13 727 781.5	93 025 286.5	73 047 412.0	14 368 620.2	19 977 874.5	7 622 212.6	5 697 957
69 706 930.2	12 806 584.2	75 491 843.0	71 512 838.5	14 319 089.3	3 979 004.5	5 122 577.7	947 614
471 315.8	26 753.2	482 754.5	475 609.0	23 988.8	7 145.5	71 870.9	4 180
5 014 355.0	401 468.9	5 907 579.5	5 791 129.3	135 114.7	116 450.2	702 718.3	34 342
2 930 776.7	705 105.4	3 928 724.6	3 614 895.7	1 847 492.6	313 828.9	391 297.4	169 608
3 169 653.6	342 592.8	5 215 136.4	5 132 295.0	672 544.9	82 841.4	602 725.4	30 399
1 800 415.4	267 011.5	2 120 853.9	1 957 325.4	40 647.2	163 528.5	204 216.1	61 688
26 097 443.9	1 337 140.6	26 888 281.6	24 475 385.1	769 566.7	2 412 896.5	1 110 100.2	450 188
21 879 763.4	4 209 795.8	21 939 139.3	21 242 402.2	4 879 534.4	696 737.1	1 825 790.1	127 043
2 761 907.6	391 091.3	3 198 059.2	3 131 891.0	563 530.7	66 168.2	179 172.5	58 378
5 581 298.8	5 125 624.7	5 811 314.0	5 691 905.8	5 386 669.3	119 408.2	34 686.8	11 788
54 665 080.2	4 166 999.5	59 195 049.7	55 898 580.3	6 274 896.3	3 296 469.4	42 334 701.0	865 379
7 954 186.0	141 611.5	8 501 398.8	8 395 012.8	342 389.2	106 386.0	280 500.6	27 734
3 810.9		6 469.5	6 469.5				40
2 147 799.6	158 729.9	2 264 164.0	2 197 629.0	185 087.2	66 535.0	246 851.1	10 705
19 888 872.5	1 113 493.0	20 724 869.5	20 184 668.2	1 028 618.1	540 201.3	845 407.2	113 365
8 032 137.6	157 906.4	7 884 512.2	6 010 883.6	1 588 726.8	1 873 628.6	999 666.6	246 660
16 075 491.5	2 573 793.7	19 210 284.4	18 528 046.3	3 077 454.0	682 238.1	1 803 352.8	443 186
9 581 092.7	5 665 604.3	10 267 150.3	9 714 591.9	5 246 353.6	552 558.4	417 581.7	35 528
1 359 586.6	167 698.7	1 433 974.6	1 379 413.0	5.4	54 561.6	34 548.8	6 662
8 221 506.1	5 497 905.6	8 833 175.7	8 335 178.9	5 246 348.2	497 996.8	383 032.9	28 866
5 460 757.3	2 973 980.4	6 029 643.0	5 899 666.3	2 797 839.4	129 976.7	471 525.9	46 707
1 936 217.4	375 867.8	1 876 106.5	1 853 862.5	126 635.6	22 244.0	213 148.4	13 807
81 948.8		86 511.1	86 511.1			5 759.5	2 027
3 384 773.6	2 592 070.5	4 002 214.6	3 894 481.9	2 671 203.8	107 732.7	240 641.5	28 873
22 340 649.9	1 012 302.7	23 396 275.4	21 265 264.0	2 151 452.0	2 131 011.4	702 453.9	274 327
1 487 670.7	172 104.7	1 741 361.4	1 659 175.3	263 168.0	82 186.1	117 724.2	9 081
23 650 049.0	2 929 884.4	26 687 681.3	25 751 910.6	3 515 138.4	935 770.7	2 903 967.0	500 454
10 128 669.5	5 607 507.2	10 753 346.2	10 217 215.7	5 276 633.5	536 130.5	530 385.3	32 773
3 571 386.8	2 565 469.8	4 182 504.6	4 068 327.3	2 668 121.2	114 177.3	267 434.9	32 213
8 528 504.3	519 315.4	8 730 674.1	8 550 945.6	444 576.2	179 728.5	600 612.4	98 766
11 799 037.0	562 395.8	12 467 380.4	11 932 918.6	503 119.3	534 461.8	601 734.8	183 956

单位：万元

(10 000 yuan)

项 目 Item		法人企业 (个) Number of Corporate Enterprises (unit)	从业人员期末 人数(人) Number of Employees at the Year -end (person)
连锁总店	General Chain Stores	19	7 154
连锁门店	Chain Stores	4	2 348
其他	Others	929	116 728
二、零售业	Retail Trade Sector	627	168 821
1.按零售行业分组	Grouped by Sector		
综合零售	Integrated Retail	76	58 523
食品、饮料及烟草制品专门零售	Special Retail of Foods, Beverages&Tobaccos	15	3 316
纺织、服装及日用品专门零售	Special Retail of Textile, Garments and Daily-use Articles	79	38 766
文化、体育用品及器材专门零售	Special Retail of Cultural and Sports Goods and Appliances	40	14 615
医药及医疗器材专门零售	Special Retail of Medicine and Medical Appliances	18	6 839
汽车、摩托车、燃料及零配件专门零售	Special Retail of Automobiles, Motorcycles, Fuels and Related Accessories	253	23 532
家用电器及电子产品专门零售	Special Retail of Household Electrical Appliances and Electronic Products	82	16 164
五金、家具及室内装修材料专门零售	Special Retail of Hardware, Furniture and Indoor Decoration Materials	33	2 457
无店铺及其他零售	Retail without Shops and Other	31	4 609
2.按登记注册类型分组	Grouped by Registration		
内资企业	Civil Funded	549	118 174
国有企业	State-owned	14	10 769
集体企业	Collective-owned	4	209
股份合作企业	Share-holding Cooperative Enterprise	3	163
联营企业	Joint Ownership	15	1 650
有限责任公司	Limited Liabilities Companies	152	55 532
股份有限公司	Share-holding Limited Companies	10	9 310
私营企业	Private-owned	336	38 546
港、澳、台商投资企业	Funded by Entrepreneur from Hong Kong, Macao and Taiwan	51	27 359
外商投资企业	Foreign-funded	27	23 288
3.按控股情况分组	Grouped by Holding Condition		
国有控股	State-controlled	43	25 439
集体控股	Collective-controlled	17	1 288
私人控股	Private-controlled	421	78 263
港澳台商控股	Controlled by Entrepreneur from Hong Kong, Macao and Taiwan	46	18 455
外商控股	Foreign-funded-controlled	24	22 787
其他	Others	76	22 589
4.按经营形式分组	Grouped by Business Forms		
独立门店	Independent Stores	321	42 598
连锁总店	General Chain Stores	54	56 332
连锁门店	Chain Stores	24	20 272
其他	Other	228	49 619
5.按零售业态分组	Grouped by Retail Format		
有店铺零售	Store-based Retailing	613	166 491
无店铺零售	Non-Store Retailing	14	2 330

10-3 续表 continued

商品购 进总额 Total Purchase	进口额 Imports	商品销 售总额 Total Sales	批发额 Whosales Trade	出口额 Exports	零售额 Retail Trade	年末商品 库存总额 Inventory (Year-end)	年末零售 营业面积 (平方米) Retail Business area at the Year-end(sg.m)
4 901 110.9	42 250.2	5 156 389.2	3 669 483.0	85 310.5	1 486 906.2	93 824.4	283 658
89 178.0	158.8	162 636.3	56 098.1	41.5	106 538.2	37 633.3	17 520
52 917 604.3	12 201 779.4	57 705 437.1	55 854 338.8	13 730 618.0	1 851 098.3	4 389 385.2	462 480
14 532 423.5	921 197.3	17 533 443.5	1 534 573.5	49 530.9	15 998 870.0	2 499 634.9	4 750 343
4 291 386.4	108 002.9	6 159 722.9	85 192.1		6 074 530.8	319 250.0	3 138 278
120 335.8	27 224.5	276 604.2	39 504.5		237 099.7	92 693.4	13 209
1 273 958.3	89 454.1	1 652 456.5	264 302.1	11 325.6	1 388 154.4	683 776.3	324 922
327 117.0	601.5	317 262.1	64 921.1		252 341.0	207 015.0	97 509
405 123.4	1 658.0	436 859.5	210 077.8		226 781.7	51 559.4	93 248
6 039 140.2	648 266.1	6 113 256.7	184 995.5	9 292.8	5 928 261.2	764 852.6	581 212
1 620 784.2	7 841.0	1 993 136.4	610 741.2	23 985.8	1 382 395.2	310 589.0	398 444
157 540.4	1 622.9	233 020.3	35 564.0	4 926.7	197 456.3	38 392.6	75 608
297 037.8	36 526.3	351 124.9	39 275.2		311 849.7	31 506.6	27 913
9 785 402.2	632 317.1	11 254 126.5	1 352 961.4	38 205.4	9 901 165.1	1 916 351.2	2 591 734
675 135.3		640 747.6	77 506.5		563 241.1	88 638.2	16 020
30 896.1		35 809.8			35 809.8	1 177.2	1 244
15 005.9	4 262.4	15 920.2			15 920.2	2 376.8	1 960
172 944.6		211 518.8			211 518.8	16 377.8	31 150
4 745 177.8	442 569.7	5 771 547.6	426 948.3	15 331.0	5 344 599.3	965 817.8	1 591 007
418 757.4		531 709.4	66 032.3		465 677.1	90 687.4	89 274
3 494 414.4	185 485.0	3 823 609.4	771 499.1	22 874.4	3 052 110.3	705 294.3	844 251
2 253 544.2	286 835.0	3 391 306.6	119 647.5	11 325.5	3 271 659.1	409 012.8	1 157 122
2 493 477.1	2 045.2	2 888 010.4	61 964.6		2 826 045.8	174 270.9	1 001 487
2 131 315.2	38 544.0	2 818 981.1	84 344.7		2 734 636.4	347 209.8	707 315
196 739.2	2 799.3	208 299.9	23 123.7		185 176.2	20 419.2	19 787
6 807 980.3	554 422.9	7 449 183.5	1 205 318.1	49 530.9	6 243 865.4	1 230 175.7	1 859 213
1 270 185.3	185 663.2	1 924 645.3	65 116.0		1 859 529.3	318 708.5	625 895
2 421 766.0	115 654.0	2 805 451.0	56 986.0		2 748 465.0	183 077.7	983 928
1 704 437.5	24 113.9	2 326 882.7	99 685.0		2 227 197.7	400 044.0	554 205
4 918 667.7	547 479.8	5 338 217.3	242 914.7	2 174.2	5 095 302.6	890 438.9	906 704
3 921 025.5	59 630.3	5 490 488.6	273 266.4		5 217 222.2	584 652.1	1 807 935
1 393 184.7	8 769.6	1 714 078.1	182 724.5		1 531 353.6	197 664.8	1 047 142
4 299 545.6	305 317.6	4 990 659.5	835 667.9	47 356.7	4 154 991.6	826 879.1	988 562
14 355 076.9	921 197.3	17 318 375.2	1 484 695.7	49 530.9	15 833 679.5	2 485 055.6	4 738 338
177 346.6		215 068.3	49 877.8		165 190.5	14 579.3	12 005

10-4 限额以上批发和零售业法人单位主要财务状况综合表(一)

MAIN FINANCIAL INDICATORS OF WHOLESALE AND RETAIL SALES ABOVE THE SET SCALE I (2012)

单位: 万元

项 目 Item	法人企业数 (个) Number of Corporative Enterprises (unit)	流动资产 合计 Total Curren Assets	应收帐款 Accounts Payable
总 计	1 884	41 621 648.7	9 279 296.0
一、批发业	1 260	32 704 456.6	8 532 586.5
1.按批发行业分组	Grouped by Sector		
食品、饮料及烟草制品批发	Wholesale of Foods, Beverages&Tobaccos	128 2 273 251.3	219 165.4
纺织、服装及日用品批发	Wholesale of Textiles, Garments and Daily-use Products	204 1 831 993.9	574 727.5
文化、体育用品及器材批发	Wholesale of Cultural and Sports Articles and Appliances	80 4 080 642.7	2 239 024.9
医药及医疗器材批发	Wholesale of Medicine and Medical Appliances	66 1 319 107.1	307 800.8
矿产品、建材及化工产品批发	Wholesale of Mineral Products, Building Material and Chemical Products	320 10 546 804.6	2 721 833.5
机械设备、五金交电及电子产品批发	Wholesale of Mechanical Equipment,Hardware and Electronic Products	356 8 770 399.7	1 866 238.1
贸易经纪与代理	Trade Broker and Agent	47 2 595 638.5	323 241.4
其他批发	Other Wholesales	59 1 286 618.8	280 554.9
2.按登记注册类型分组	Grouped by Registration Status		
内资企业	Domestic-funded	1 077 26 454 585.7	5 918 364.3
国有企业	State-owned	45 1 906 383.2	431 857.0
集体企业	Collective-owned	1 255.9	214.6
股份合作企业	Share-holding Cooperative Enterprises		
联营企业	Joint Ownership	22 887 450.1	112 147.8
有限责任公司	Limited Liabilities Companies	191 7 721 673.4	1 082 214.1
股份有限公司	Share-holding Limited Companies	34 3 196 054.3	276 819.4
私营企业	Private-owned	756 12 449 151.2	3 994 305.4
港、澳、台商投资企业	Funded by Entrepreneur from Hong Kong,Macao and Taiwan	110 4 409 892.7	1 979 533.3
合资经营企业(港或澳、台资)	Joint-venture(Hong Kong,Macao and Taiwan)	12 246 900.7	78 711.6
合作经营企业(港或澳、台资)	Cooperative(Hong Kong,Macao and Taiwan)		
港、澳、台商独资经营企业	Enterprises with Sole Funds(Hong Kong,Macao and Taiwan)	98 4 162 992.0	1 900 821.7
港、澳、台商投资股份有限公司	Share-holding Corporations Ltd(Hong Kong,Macao and Taiwan)		
外商投资企业	Foreign-funded	73 1 839 978.2	634 688.9
中外合资经营企业	Jointly-owned	15 567 664.0	74 535.8
中外合作经营企业	Cooperatively-owned	1 13 750.0	1 049.4
外资企业	Exclusively Foreign-owned	55 1 209 741.6	536 707.7
外商投资股份有限公司	Foreign-funded Investment Companies Limited		
3.按控股情况分组	Grouped by Holding Condition		
国有控股	State-controlled	105 6 364 217.3	803 751.0
集体控股	Collective-controlled	24 759 741.3	163 641.0
私人控股	Private-controlled	880 15 887 535.8	4 458 944.8
港澳台商控股	Controlled by Entrepreneur from Hong Kong,Macao and Taiwan	110 4 563 120.7	1 978 890.6
外商控股	Foreign-funded-controlled	59 1 331 804.6	574 147.3
其他	Others	82 3 798 036.9	553 211.8
4.按经营形式分组	Grouped by Business Forms		
独立门店	Independent Stores	310 4 002 303.3	770 658.5

(10 000 yuan)

存货 Inventory	固定资产 合计 Total Fixed Assets	固定资产原价 Original Value of Fixed Assets	累计折旧 Accumulative Depreciation	本年折旧 Depreciation of the Year	资产总计 Total Assets	流动负债合计 Total Current Liabilities	应付帐款 Accounts Payable
6 307 151.8	5 200 464.9	6 780 351.2	1 587 969.7	240 720.3	53 468 639.4	37 428 816.9	7 534 225.8
4 383 280.5	4 243 736.7	5 239 703.1	996 552.0	149 633.5	42 396 546.9	30 473 905.9	5 623 165.0
491 730.4	225 027.9	358 265.1	133 237.1	13 900.3	2 795 033.8	1 149 542.7	177 588.0
398 903.9	68 735.7	112 061.6	43 325.8	8 194.3	2 065 308.3	1 391 000.4	462 183.0
643 011.4	2 634 861.3	2 678 523.6	43 665.2	24 708.3	6 863 828.2	5 478 502.6	378 072.0
213 185.4	70 858.6	108 521.5	37 662.9	5 284.3	1 854 472.9	983 410.9	318 515.6
1 136 664.0	956 438.0	1 485 511.5	529 073.4	65 933.5	14 648 367.9	10 403 283.1	1 037 972.9
1 186 886.5	163 035.3	283 360.6	120 908.3	21 947.3	9 805 113.6	7 453 350.3	1 993 494.2
196 184.6	24 913.5	88 339.7	63 426.2	1 786.9	2 870 710.0	2 394 679.5	506 180.9
116 714.3	99 866.4	125 119.5	25 253.1	7 878.6	1 493 712.2	1 220 136.4	749 158.4
3 448 474.0	4 056 582.0	4 933 604.3	877 607.9	121 807.4	34 661 568.1	24 982 698.2	3 340 990.2
280 234.9	56 000.0	101 368.6	45 368.6	4 912.2	2 268 445.2	1 583 936.1	167 944.3
	82.5	205.3	122.8	11.5	408.5	186.2	132.4
263 617.5	27 883.1	48 385.9	20 502.8	1 587.2	1 002 025.2	885 111.3	317 641.8
832 211.8	271 711.8	439 010.3	167 298.4	20 121.7	8 901 210.2	6 224 354.1	657 465.2
443 606.7	796 124.3	1 219 945.9	423 821.6	50 822.2	5 676 353.7	3 215 415.8	296 220.1
1 568 591.3	2 888 214.1	3 102 350.9	214 722.5	42 093.8	16 496 353.6	12 810 276.8	1 845 581.7
474 668.0	128 339.3	170 179.2	41 839.9	11 636.6	5 773 766.4	4 054 645.0	1 395 388.4
32 614.6	8 884.9	20 634.0	11 749.1	1 120.7	290 304.0	182 738.6	105 428.6
442 053.4	119 454.4	149 545.2	30 090.8	10 515.9	5 483 462.4	3 871 906.4	1 289 959.8
460 138.5	58 815.4	135 919.6	77 104.2	16 189.5	1 961 212.4	1 436 562.7	886 786.4
200 670.2	39 277.8	90 052.7	507 749.0	3 535.3	646 131.8	566 417.3	262 244.2
5 340.7	808.1	1 679.2	871.1	90.8	14 658.9	9 230.6	2 215.5
248 926.4	18 464.1	43 639.5	25 175.4	12 496.9	1 250 932.8	82 935.6	597 160.9
844 461.0	957 971.4	1 538 996.1	581 024.7	62 622.7	9 374 827.6	5 426 973.4	548 115.6
89 135.4	17 904.4	38 811.7	20 907.3	2 602.7	885 274.7	626 791.3	165 067.7
2 055 708.3	2 932 066.0	3 179 593.9	248 113.5	49 619.7	20 375 268.8	15 754 734.9	2 167 434.5
589 884.2	126 288.2	167 846.3	41 558.1	11 366.6	5 921 761.9	4 286 581.9	1 557 111.4
257 589.6	19 495.4	44 267.4	24 772.0	12 585.7	1 375 886.4	920 156.7	617 065.6
546 502.0	190 011.3	270 187.7	80 176.4	10 836.1	4 463 527.5	3 458 667.7	568 370.2
636 463.2	166 198.3	294 836.6	128 638.2	19 615.4	5 045 891.8	3 480 631.9	745 141.4

单位：万元

(10 000 yuan)

	项 目 Item	法人企业数 (个) Number of Corporate Enterprises (unit)	流动资产 合计 Total Current Assets	应收帐款 Accounts Payable
	连锁总店	19	1 022 853.1	128 734.1
	连锁门店	4	69 261.6	5 706.1
	其他	927	27 610 038.6	7 627 487.8
二、零售业	Retail Trade Sector	624	8 917 192.1	746 709.5
1.按零售行业小类分组	Grouped by Sector			
综合零售	Integrated Retail	76	3 560 414.1	129 673.4
食品、饮料及烟草制品专门零售	Special Retail of Foods, Beverages&Tobaccos	15	262 349.3	12 242.1
纺织、服装及日用品专门零售	Special Retail of Textile, Garments and Daily-use Articles	78	1 180 438.6	179 593.7
文化、体育用品及器材专门零售	Special Retail of Cultural and Sports Goods and Appliances	40	271 191.3	26 439.7
医药及医疗器材专门零售	Special Retail of Medicine and Medical Appliances	18	235 185.6	26 196.8
汽车、摩托车、燃料及零配件专门零售	Special Retail of Automobiles, Motorcycles, Fuels and Related Accessories	253	1 919 180.3	155 698.5
家用电器及电子产品专门零售	Special Retail of Household Electrical Appliances and Electronic Products	82	967 515.7	167 644.0
五金、家具及室内装修材料专门零售	Special Retail of Hardware, Furniture and Indoor Decoration Materials	31	373 090.3	23 838.9
无店铺及其他零售	Retail without Shops and Other	31	147 826.9	25 382.4
2.按登记注册类型分组	Grouped by Registration			
内资企业	Domestic-funded	547	5 330 612.1	538 266.2
国有企业	State-owned	14	187 607.4	18 183.7
集体企业	Collective-owned	4	8 349.5	352.3
股份合作企业	Share-holding Cooperative Enterprise	3	5 917.5	689.8
联营企业	Joint Ownership	15	43 995.8	5 258.5
有限责任公司	Limited Liabilities Companies	152	2 705 981.6	157 874.0
股份有限公司	Share-holding Limited Companies	10	309 615.2	52 100.4
私营企业	Private-owned	334	1 899 977.8	293 456.7
港、澳、台商投资企业	Funded by Entrepreneur from Hong Kong, Macao and Taiwan	51	2 319 865.3	192 981.9
外商投资企业	Foreign-funded	26	1 266 714.7	15 461.4
3.按控股情况分组	Grouped by Holding Condition			
国有控股	State-controlled	43	1 161 857.1	48 649.8
集体控股	Collective-controlled	17	58 277.1	12 443.9
私人控股	Private-controlled	419	3 648 526.4	436 209.0
港澳台商控股	Controlled by Entrepreneur from Hong Kong, Macao and Taiwan	46	1 673 320.8	175 146.2
外商控股	Foreign-funded-controlled	23	1 278 318.0	13 398.8
其他	Others	76	1 096 892.7	60 861.8
4.按经营形式分组	Grouped by Business Forms			
独立门店	Independent Stores	318	2 071 604.0	261 024.1
连锁总店	General Chain Stores	54	3 055 364.5	219 219.4
连锁门店	Chain Stores	24	640 407.6	50 096.8
其他	Other	228	3 149 816.0	216 369.2
5.按零售业态分组	Grouped by Retail Format			
有店铺零售	Store-based Retailing	610	8 830 141.8	737 169.5
无店铺零售	Non-Store Retailing	14	87 050.3	9 540.0

10-4 (一) 续表 (10 000 yuan)

存货 Inventory	固定资产 合计 Total Fixed Assets	固定资产原价 Original Value of Fixed Assets	累计折旧 Accumulative Depreciation	本年折旧 Depreciation of the Year	资产总计 Total Assets	流动负债合计 Total Current Liabilities	应付帐款 Accounts Payable
91 756.5	116 768.9	208 657.7	91 888.8	11 264.7	1 326 659.6	795 782.3	75 356.1
52 196.1	7 929.6	9 552.3	1 622.7	744.9	83 840.5	60 411.7	41 418.8
3 602 864.7	3 952 839.9	4 726 656.5	774 402.3	118 008.5	35 940 155.0	26 137 080.0	4 761 248.7
1 923 871.3	956 728.2	1 540 648.1	591 417.7	91 086.8	11 072 092.5	6 954 911.0	1 911 060.8
341 281.1	536 936.0	795 754.0	261 640.9	35 452.6	4 525 156.4	2 701 622.2	1 076 357.9
95 363.7	8 588.8	13 620.5	5 031.7	1 109.3	343 372.3	111 418.9	26 122.9
563 274.1	62 788.6	90 998.5	28 209.9	9 719.1	1 358 854.1	773 202.7	181 547.4
132 343.4	143 710.0	268 308.0	124 574.7	11 201.5	438 010.4	223 151.1	87 616.8
50 327.7	5 300.4	10 741.4	6 904.3	430.2	260 680.0	208 213.2	61 687.6
574 116.0	131 529.4	250 089.2	121 806.8	26 561.4	2 265 955.2	1 631 397.7	179 336.2
108 413.6	16 197.8	31 645.4	15 449.3	3 708.3	1 060 163.0	814 659.5	206 708.2
28 680.7	27 281.3	40 044.5	12 763.2	445.7	628 179.9	337 348.6	48 654.9
30 071.0	24 395.9	39 446.6	15 036.9	2 458.7	191 721.2	153 897.1	43 028.9
1 428 338.6	386 844.8	719 677.5	340 438.7	53 888.7	6 286 884.9	4 318 897.4	973 659.5
39 316.1	130 892.1	258 633.2	127 741.1	9 805.7	341 731.5	116 107.4	41 305.6
1 552.3	397.0	891.7	494.7	132.8	9 541.9	8 149.4	379.5
2 130.2	162.2	1 125.2	963.0	87.7	6 093.3	4 405.8	384.9
16 534.2	4 381.3	9 008.9	4 622.7	521.1	54 882.3	37 207.2	17 617.7
724 786.4	115 779.4	218 142.1	106 964.1	21 183.6	3 155 538.2	2 226 935.1	573 131.3
89 988.8	19 240.6	29 966.0	13 633.2	2 363.9	361 886.8	206 663.8	43 076.4
496 984.0	105 750.7	185 575.0	79 926.0	15 970.6	2 171 152.6	1 564 566.6	279 711.3
329 933.8	215 528.9	360 277.8	144 725.6	20 786.0	3 104 601.1	1 553 102.1	468 374.1
165 598.9	354 354.5	460 692.8	106 253.4	16 412.1	1 680 606.5	1 082 911.5	469 027.2
298 038.7	230 704.0	399 692.4	170 446.8	18 153.3	1 545 078.3	757 663.5	214 418.2
11 371.4	4 716.1	10 122.4	5 406.3	777.0	69 401.6	47 006.9	10 894.9
989 481.2	199 613.4	350 650.0	157 198.0	31 331.5	4 238 894.8	2 996 923.9	616 496.9
226 869.3	123 112.2	234 576.9	111 441.4	12 945.4	2 310 020.2	1 090 919.1	329 636.3
174 266.0	355 681.9	462 096.3	106 329.5	17 454.6	1 693 083.3	1 096 956.3	472 751.0
223 844.7	42 900.6	83 510.1	40 595.7	10 425.0	1 215 614.3	965 441.3	266 863.5
661 892.6	236 304.3	403 837.5	167 529.9	27 073.6	2 546 347.2	1 786 959.0	335 898.0
559 915.8	465 289.1	615 751.9	151 926.1	21 811.5	3 893 668.0	2 075 409.6	885 566.6
204 635.4	62 450.7	111 701.4	49 250.7	13 342.4	854 956.1	479 789.6	146 154.3
497 427.5	192 684.1	409 357.3	222 711.0	28 859.3	3 777 121.2	2 612 752.8	543 441.9
1 910 176.1	951 778.0	1 532 290.0	588 009.8	90 012.8	10 975 404.4	6 852 607.2	1 885 991.8
13 695.2	4 950.2	8 358.1	3 407.9	1 074.0	96 688.1	102 303.8	25 069.0

10-4 限额以上批发和零售业法人单位主要财务状况综合表(二)

MAIN FINANCIAL INDICATORS OF WHOLESALE AND RETAIL SALES ABOVE THE SET SCALE II (2012)

单位: 万元

项 目 Item	非流动负债 合计 Total Non- working Liabilities	负债合计 Total Liabilities	所有者权益 合计 Total Owner's Equities
总 计	1 690 568.6	38 939 284.8	14 527 129.8
一、批发业	1 016 202.3	31 325 615.9	11 069 006.1
1.按批发行业分组	Grouped by Sector		
食品、饮料及烟草制品批发	75 650.5	1 225 193.3	1 569 840.5
纺织、服装及日用品批发	102 725.8	1 493 726.2	571 582.1
文化、体育用品及器材批发	62 380.9	5 540 883.5	1 321 019.7
医药及医疗器材批发	190 152.5	1 173 563.4	680 909.5
矿产品、建材及化工产品批发	415 344.5	10 818 627.6	3 829 740.3
机械设备、五金交电及电子产品批发	110 305.1	7 399 162.9	2 405 950.8
贸易经纪与代理	46 668.7	2 441 348.3	429 361.7
其他批发	12 974.3	1 233 110.7	260 601.5
2.按登记注册类型分组	Grouped by Registration Status		
内资企业	940 598.6	25 764 411.2	8 895 232.0
国有企业	126 804.8	1 710 740.9	557 704.3
集体企业		186.2	222.3
股份合作企业			
联营企业	14 058.3	899 169.6	102 855.6
有限责任公司	92 988.4	6 317 342.4	2 581 942.8
股份有限公司	215 955.5	3 431 371.3	2 244 982.4
私营企业	486 205.8	13 137 597.1	3 358 756.6
港、澳、台商投资企业	70 581.7	4 119 620.0	1 654 146.4
合资经营企业(港或澳、台资)	2 487.1	185 225.7	105 078.3
合作经营企业(港或澳、台资)			
港、澳、台商独资经营企业	68 094.6	3 934 394.3	1 549 068.1
港、澳、台商投资股份有限公司			
外商投资企业	5 022.0	1 441 584.7	519 627.7
中外合资经营企业	21.8	566 439.1	79 692.7
中外合作经营企业	7.5	9 238.1	5 420.8
外资企业	-5 470.1	823 885.9	427 046.9
外商投资股份有限公司			
3.按控股情况分组	Grouped by Holding Condition		
国有控股	329 575.1	5 756 548.4	3 618 279.2
集体控股	13 277.0	640 068.3	245 206.4
私人控股	493 224.8	16 089 074.2	4 284 269.7
港澳台商控股	70 589.2	4 351 564.4	1 570 197.5
外商控股	5 099.6	925 256.3	450 630.1
其他	104 436.6	3 563 104.3	900 423.2
4.按经营形式分组	Grouped by Business Forms		
独立门店	190 083.3	3 665 108.5	1 380 783.3

(10 000 yuan)

实收资本 Paid-in Capital	1.国家资本 State Capital	2.集体资本 Collective-owned Capital	3.法人资本 Capital of Juridical Person	4.个人资本 Private Capital	5.港澳台资本 Hong Kong, Macao and Taiwan Capital	6.外商资本 Foreign Capital	主营业务收入 Prime Operating Revenues	主营业务成本 Operating Losses	主营业务税金 及附加 Sales Taxes and Extra Charges
6 438 377.2	805 227.3	173 782.0	2 672 717.4	1 331 277.3	1 273 618.8	181 754.4	88 197 206.4	79 695 772.1	323 145.2
4 625 075.7	556 310.1	163 590.2	1 792 667.2	1 092 971.0	876 414.7	143 122.5	72 231 831.9	66 168 837.8	256 127.2
281 095.1	21 637.3	87 787.7	76 179.4	43 927.8	1 585.1	49 977.8	5 069 687.6	4 162 062.1	73 547.9
230 854.9	18 217.0		100 050.6	66 905.7	18 448.5	27 233.1	3 536 752.7	3 132 308.8	8 709.3
235 651.8	6 568.0	6 000.0	108 391.2	77 072.3	28 984.5	8 635.8	5 539 032.9	3 561 479.7	110 560.2
424 315.0	21 046.0	51 000.0	119 411.7	148 728.1	84 129.2		1 974 908.0	1 582 248.0	9 243.8
2 259 320.8	398 648.8	13 002.5	868 052.9	374 545.0	573 654.0	31 417.6	26 040 658.9	25 061 852.5	23 531.1
923 786.5	74 592.9	5 800.0	438 569.5	334 158.8	51 054.9	19 610.4	20 769 295.2	19 746 612.4	26 430.5
147 088.9	3 073.3		57 451.3	28 568.3	51 848.2	6 147.8	3 037 496.9	2 901 267.9	2 367.2
122 962.7	12 526.8		24 560.6	19 065.0	66 710.3	100.0	6 263 999.7	6 021 006.4	1 737.2
3 573 711.9	553 437.0	163 590.2	1 677 074.9	1 088 803.8	78 745.5	12 060.5	56 228 129.2	51 280 424.5	237 638.3
243 415.9	175 518.5		67 534.4	363.0			8 024 313.8	7 410 546.1	64 177.5
150.0		150.0					6 469.5	6 381.7	
65 023.9	13 350.0		33 731.9	17 942.0			2 161 550.4	2 057 891.8	2 248.2
961 555.7	151 071.1	148 488.7	571 174.2	82 761.2	500.0	7 560.5	18 875 637.9	17 759 338.7	26 833.0
894 601.5	213 497.4		394 450.7	230 669.3	51 484.1	4 500.0	7 733 959.6	7 279 096.0	14 841.7
1 388 869.2		14 951.5	602 465.2	746 013.3	25 439.2		18 839 321.5	16 229 909.8	128 650.9
841 528.3	2 873.1		41 835.0	490.0	795 864.8	465.4	10 195 888.3	9 444 954.8	11 916.7
33 640.6	2 873.1		19 127.9	490.0	10 684.2	465.4	1 409 564.9	1 316 072.4	1 832.4
807 887.7			22 707.1		785 180.6		8 786 323.4	8 128 882.4	10 084.3
209 835.5			73 757.3	3 677.2	1 804.4	130 596.6	5 807 814.4	5 443 458.5	6 572.2
61 702.1			43 615.2	3 677.2	700.0	13 709.7	1 725 700.0	1 692 513.2	1 090.1
2 000.0			1 168.0		832.0		70 193.5	65 374.2	
135 115.7			27 941.7		272.4	106 901.6	3 948 378.7	3 631 552.6	5 372.3
1 136 835.6	540 162.6	6 113.0	353 879.2	168 955.7	51 734.1	15 991.0	22 180 964.3	20 593 930.2	92 452.8
166 162.7	3 000.0	92 525.7	65 877.0	3 010.0	1 750.0		1 540 719.3	1 413 292.0	2 179.2
1 817 464.3	272.5	14 951.5	896 193.8	878 477.3	25 619.2	1 950.0	25 856 228.2	22 901 620.8	136 013.6
833 733.8	2 175.0		35 822.0	520.0	795 216.8		10 555 706.3	9 834 572.6	11 788.9
155 436.3			35 527.4		272.4	119 636.5	4 121 200.4	3 788 738.6	5 678.7
515 443.0	10 700.0	50 000.0	405 367.8	42 008.0	1 822.2	5 545.0	7 977 013.4	7 636 683.6	8 014.0
742 987.9	104 561.1	66 873.0	275 401.9	227 167.4	55 536.6	13 447.9	11 450 591.2	10 662 350.6	59 544.6

单位：万元

(10 000 yuan)

项 目 Item		非流动负债 合计 Total Non- working Liabilities	负债合计 Total Liabilities	所有者权益 合计 Total Owner's Equities
连锁总店	General Chain Stores	42 030.6	837 812.9	488 846.7
连锁门店	Chain Stores		60 411.7	23 428.8
其他	Others	784 088.4	26 762 282.8	9 175 947.3
二、零售业	Retail Trade Sector	674 366.3	7 613 668.9	3 458 123.7
1.按零售行业小类分组	Grouped by Sector			
综合零售	Integrated Retail	365 037.7	3 066 659.9	1 458 496.5
食品、饮料及烟草制品专门零售	Special Retail of Foods, Beverages&Tobaccos	6 133.4	117 552.3	225 820.0
纺织、服装及日用品专门零售	Special Retail of Textile, Garments and Daily-use Articles	57 156.3	830 359.0	528 495.1
文化、体育用品及器材专门零售	Special Retail of Cultural and Sports Goods and Appliances	9 145.1	211 121.2	226 889.2
医药及医疗器材专门零售	Special Retail of Medicine and Medical Appliances	3 588.1	211 801.3	48 878.7
汽车、摩托车、燃料及零配件专门零售	Special Retail of Automobiles, Motorcycles, Fuels and Related Accessories	51 052.4	1 688 937.8	577 017.4
家用电器及电子产品专门零售	Special Retail of Household Electrical Appliances and Electronic Products	384.3	815 044.8	244 818.3
五金、家具及室内装修材料专门零售	Special Retail of Hardware, Furniture and Indoor Decoration Materials	174 293.0	510 719.5	117 460.4
无店铺及其他零售	Retail without Shops and Other	7 576.0	161 473.1	30 248.1
2.按登记注册类型分组	Grouped by Registration			
内资企业	Civil Funded	134 629.7	4 436 913.8	1 849 671.2
国有企业	State-owned	2 425.1	118 532.5	223 199.0
集体企业	Collective-owned	20.0	8 169.4	1 372.5
股份合作企业	Share-holding Cooperative Enterprise		4 405.8	1 687.5
联营企业	Joint Ownership	1 294.2	38 501.4	16 380.9
有限责任公司	Limited Liabilities Companies	34 609.3	2 267 932.0	887 606.2
股份有限公司	Share-holding Limited Companies	8 359.9	215 023.7	146 863.1
私营企业	Private-owned	87 921.2	1 629 486.9	541 365.8
港、澳、台商投资企业	Funded by Entrepreneur from Hong Kong, Macao and Taiwan	517 792.8	2 071 899.8	1 032 701.3
外商投资企业	Foreign-funded	21 943.8	1 104 855.3	575 751.2
3.按控股情况分组	Grouped by Holding Condition			
国有控股	State-controlled	4 487.4	762 142.2	782 936.1
集体控股	Collective-controlled	5 854.7	52 861.6	16 540.0
私人控股	Private-controlled	121 819.2	3 102 138.5	1 136 456.4
港澳台商控股	Controlled by Entrepreneur from Hong Kong, Macao and Taiwan	510 683.4	1 602 607.4	707 412.8
外商控股	Foreign-funded-controlled	21 935.8	1 118 892.1	574 191.2
其他	Others	9 585.8	975 027.1	240 587.2
4.按经营形式分组	Grouped by Business Forms			
独立门店	Independent Stores	116 232.7	1 909 588.2	636 759.0
连锁总店	General Chain Stores	365 516.2	2 418 745.8	1 474 922.2
连锁门店	Chain Stores	2 179.9	481 969.5	372 986.6
其他	Other	190 437.5	2 803 365.4	973 455.9
5.按零售业态分组	Grouped by Retail Format			
有店铺零售	Store-based Retailing	675 325.3	7 512 324.1	3 462 780.4
无店铺零售	Non-Store Retailing	-959.0	101 344.8	-4 656.7

10-4 (二) 续表 (10 000 yuan)

实收资本 Paid-in Capital	1.国家资本 State Capital	2.集体资本 Collective-owned Capital	3.法人资本 Capital of Juridical Person	4.个人资本 Private Capital	5.港澳台资本 Hong Kong, Macao and Taiwan Capital	6.外商资本 Foreign Capital	主营业务收入 Prime Operating Revenues	主营业务成本 Operating Losses	主营业务税金及附加 Sales Taxes and Extra Charges
313 768.3	500.0		289 237.0	9 820.0	500.0	13 711.3	4 436 500.1	4 202 717.4	4 680.0
7 442.6	5 000.0			600.0	1 842.6		120 736.8	79 999.6	401.9
3 560 876.9	446 249.0	96 717.2	1 228 028.3	855 383.6	818 535.5	115 963.3	56 224 003.8	51 223 770.2	191 500.7
1 813 301.5	248 917.2	10 191.8	880 050.2	238 306.3	397 204.1	38 631.9	15 965 374.5	13 526 934.3	67 018.0
822 036.7	4 222.6	2 772.0	488 938.0	22 833.6	298 583.0	4 687.5	5 309 467.2	4 335 935.1	34 579.0
45 013.9	35 620.9		3 423.1	3 930.3	2 039.6		244 626.2	153 314.8	2 067.6
204 699.9	60 000.0	170.0	64 139.0	52 147.6	26 446.3	1 797.0	1 417 925.4	898 364.9	7 472.4
164 356.0	105 455.6		19 277.4	9 834.8	19 084.6	10 703.6	424 722.6	310 074.4	4 427.7
23 775.2	4 080.0	1 800.0	9 605.2	8 140.0	150.0		318 455.5	263 064.3	1 281.3
314 691.8	26 504.8	4 279.8	181 210.3	79 533.1	19 095.9	4 067.9	6 045 909.7	5 675 238.2	9 336.2
114 811.7			69 086.9	44 603.8	1 121.0		1 665 816.6	1 465 137.4	4 636.4
70 180.6	10.0	10.0	16 619.0	5 992.5	30 173.2	17 375.9	225 614.3	170 370.2	2 028.2
53 735.7	13 023.3	1 160.0	27 751.3	11 290.6	510.5		312 837.0	255 435.0	1 189.2
898 320.8	244 688.8	7 893.3	416 107.3	227 673.7	1 555.0	402.7	10 462 237.4	9 052 775.7	34 761.0
132 651.7	107 283.6		25 368.1				985 169.2	915 274.0	3 329.3
1 871.0		1 431.0	290.0	150.0			34 242.2	31 745.3	41.9
1 446.0			1 446.0				15 955.3	14 325.3	28.1
6 785.6	1 881.6	189.0	3 785.0	930.0			209 657.5	188 688.3	426.6
354 490.9	122 590.3	6 263.3	176 537.9	47 549.4	1 550.0		4 946 627.7	4 221 173.1	17 823.3
63 548.4	10 000.0		34 381.4	19 167.0			522 099.9	390 345.7	3 190.4
323 827.2	2 933.3	10.0	164 598.9	156 277.3	5.0	2.7	3 539 610.8	3 102 491.6	9 600.6
436 981.1	4 228.4	2 298.5	20 682.9	10 632.6	395 397.8	3 740.9	2 934 698.8	2 303 665.9	19 500.3
477 999.6			443 260.0		251.3	34 488.3	2 568 438.3	2 170 492.7	12 756.7
272 943.0	221 616.0	1 738.5	45 678.6	809.0		3 100.9	2 813 412.5	2 371 651.7	12 831.1
14 144.5	136.8	5 478.3	7 649.2	880.2			200 614.8	187 205.1	346.8
551 239.2	2 933.3	1 200.0	316 966.3	225 329.9	4 657.0	152.7	6 857 413.4	5 882 980.9	24 012.4
405 353.8	510.0	560.0	12 864.0		390 929.8	490.0	1 758 331.8	1 407 383.7	12 709.0
476 959.6			442 570.0		251.3	34 138.3	2 509 347.3	2 118 565.6	12 393.5
92 661.4	23 721.1	1 215.0	54 322.1	11 287.2	1 366.0	750.0	1 826 254.7	1 559 147.3	4 725.2
376 112.8	33 781.1	1 398.8	173 077.2	112 091.2	23 661.1	32 103.4	4 965 173.2	4 424 977.8	14 543.2
723 759.5	66 422.6	1 738.5	364 791.7	23 551.8	263 204.0	4 050.9	4 648 094.3	3 665 918.5	27 382.9
130 922.2	38 533.8	1 801.0	27 388.8	15 926.0	45 686.0	1 586.6	1 676 215.7	1 378 186.9	9 112.0
582 507.0	110 179.7	5 253.5	314 792.5	86 737.3	64 653.0	891.0	4 675 891.3	4 057 851.1	15 979.9
1 784 376.2	238 917.2	10 191.8	868 800.2	230 631.0	397 204.1	38 631.9	15 774 313.4	13 366 849.3	66 255.8
28 925.3	10 000.0		11 250.0	7 675.3			191 061.1	160 085.0	762.2

10-4 限额以上批发和零售业法人单位主要财务状况综合表(三)

MAIN FINANCIAL INDICATORS OF WHOLESALE AND RETAIL SALES ABOVE THE SET SCALE III (2012)

单位: 万元

项 目 Item	其他业务 利润 Profits from Other Business	销售费用 Sale Expenses	管理费用 Management Expenses
总 计	474 266.2	3 357 996.0	2 008 931.5
一、批发业	184 255.4	1 953 230.3	1 444 782.5
1.按批发行业分组	Grouped by Sector		
食品、饮料及烟草制品批发	12 170.6	243 207.9	117 093.0
纺织、服装及日用品批发	15 052.6	267 429.7	118 208.8
文化、体育用品及器材批发	4 934.7	223 158.5	362 100.5
医药及医疗器材批发	37 426.7	316 424.3	55 421.4
矿产品、建材及化工产品批发	21 645.6	367 840.8	272 961.3
机械设备、五金交电及电子产品批发	74 670.7	444 622.8	447 830.4
贸易经纪与代理	7 849.1	37 500.2	36 420.3
其他批发	10 505.4	53 046.1	34 746.8
2.按登记注册类型分组	Grouped by Registration Status		
内资企业	Domestic-funded		
国有企业	16 391.2	233 497.5	69 288.9
集体企业		40.4	57.1
股份合作企业	Share-holding Cooperative Enterprises		
联营企业	581.8	23 808.5	31 271.9
有限责任公司	22 082.7	369 844.0	266 918.8
股份有限公司	8 226.2	154 683.9	137 944.6
私营企业	Private-owned		
港、澳、台商投资企业	Funded by Entrepreneur from Hong Kong, Macao and Taiwan		
合资经营企业(港或澳、台资)	34 673.9	58 667.8	19 727.1
合作经营企业(港或澳、台资)	Cooperative(Hong Kong, Macao and Taiwan)		
港、澳、台商独资经营企业	51 321.1	267 884.2	137 648.2
港、澳、台商投资股份有限公司	Share-holding Corporations Ltd(Hong Kong, Macao and Taiwan)		
外商投资企业	Foreign-funded		
中外合资经营企业	1 740.3	45 091.8	14 289.3
中外合作经营企业	-38.8	240.9	1 075.1
外资企业	8 184.4	125 860.1	89 747.7
外商投资股份有限公司	Foreign-funded Investment Companies Limited		
3.按控股情况分组	Grouped by Holding Condition		
国有控股	27 699.5	401 357.7	232 186.1
集体控股	3 267.7	70 372.9	18 708.2
私人控股	52 115.7	807 202.6	863 644.5
港澳台商控股	Controlled by Entrepreneur from Hong Kong, Macao and Taiwan		
外商控股	9 855.0	140 394.6	91 949.8
其他	6 142.2	189 633.0	80 425.6
4.按经营形式分组	Grouped by Business Forms		
独立门店	13 529.0	444 257.7	169 907.7

(10 000 yuan)

财务费用 Financial Expenses	利息支出 Interest Expense	营业利润 Operating profits	投资收益 Profits of Investment	营业外 收入 Non-operating Income	利润总额 Total Profits	应交所 得税 Total Payable Tax	应付职工薪酬 Total Wages Payable	本年应交 增值税 Total Value- added Payable	从业人员 期末人数 (人) Average Employed Persons (Persons)
482 271.4	520 752.5	2 809 925.3	420 500.5	58 149.4	2 983 717.1	529 103.7	1 915 060.4	1 010 677.4	324 323
358 686.6	417 583.1	2 201 716.0	256 737.6	54 408.2	2 314 431.8	411 671.7	1 076 556.7	493 249.7	155 502
-1 366.3	15 006.5	304 277.3	38 561.1	6 925.6	316 943.8	68 435.4	87 125.6	77 495.5	18 241
24 167.7	11 388.1	126 776.2	18 407.7	585.0	133 564.0	24 140.1	139 556.0	57 736.2	28 101
-26 417.8	12 430.6	1 166 025.0	3 185.5	487.1	1 171 315.1	175 673.6	168 098.3	74 510.2	16 979
9 637.6	18 139.7	106 392.0	54 415.9	617.8	102 137.9	11 683.3	63 609.2	95 827.2	11 568
159 640.3	128 725.3	221 292.7	66 534.1	6 765.7	246 040.3	60 865.8	245 177.5	134 026.7	28 134
65 479.5	99 972.1	173 922.9	62 096.1	35 834.2	233 546.0	44 497.0	319 288.2	28 103.1	40 229
1 929.3	8 207.0	71 159.2	10 789.0	324.1	72 887.3	16 698.1	20 868.3	18 127.9	3 955
125 616.3	123 713.8	31 870.7	2 748.2	2 868.7	37 997.4	9 678.4	32 833.6	7 422.9	8 295
199 237.4	281 846.0	1 950 394.9	231 257.2	53 369.7	2 050 697.0	345 374.6	872 237.9	374 685.6	130 905
20 378.5	16 705.2	89 797.2	20 250.5	4 486.4	94 405.1	23 673.9	49 187.1	44 716.6	7 312
33.7	34.3	-43.4			41.0		31.2		3
9 442.1	11 355.6	36 913.0	164.3	381.4	37 006.4	4 524.3	16 572.4	76 213.4	3 680
81 113.1	102 344.3	278 887.5	68 523.1	37 372.6	363 498.6	74 003.7	212 305.4	122 814.3	29 456
54 386.7	56 227.6	215 301.3	103 585.2	5 074.5	199 017.6	33 460.5	179 885.7	102 905.0	19 805
30 934.3	92 349.3	1 316 104.4	38 536.0	6 026.9	1 342 167.9	205 520.2	403 257.6	17 116.0	67 902
149 682.2	127 094.7	165 605.7	25 144.9	659.2	176 809.7	42 383.8	131 240.5	80 471.4	16 978
-606.7	415.1	26 810.5	13 867.9	493.0	27 302.3	3 374.1	30 902.7	14 928.4	2 028
150 288.9	126 679.6	138 795.2	11 277.0	166.2	149 507.4	39 009.7	100 337.8	65 543.0	14 950
9 767.0	8 642.4	85 715.4	335.5	379.3	86 925.1	23 913.3	73 078.3	38 092.7	7 619
4 020.6	6 194.3	-30 536.7	729.4	129.9	-29 570.4	2 387.2	12 389.9	4 117.4	1 955
-134.8	0.0	3 558.7	0.0	0.0	3 560.2	68.2	608.7	25.4	66
5 776.0	2 277.4	111 376.1	-393.9	249.4	111 615.6	21 451.1	59 813.4	32 491.4	5 503
58 953.2	97 460.3	586 185.5	145 745.6	15 020.9	591 942.0	111 765.2	249 981.4	197 798.8	24 577
9 703.2	7 519.7	49 587.3	20 737.7	557.7	51 368.5	10 296.0	19 883.0	2 109.1	4 200
65 608.5	128 387.5	1 311 823.9	61 051.6	37 195.8	1 374 025.4	217 360.6	504 948.6	62 859.8	88 153
152 778.0	129 547.3	114 541.5	24 605.7	252.4	125 077.4	40 766.8	129 475.7	80 336.2	16 787
7 326.6	2 773.2	111 705.5	-393.9	254.1	112 531.8	21 967.4	60 399.1	34 313.4	5 876
64 317.1	51 895.1	27 872.3	4 990.9	1 127.3	59 486.7	9 515.7	111 868.9	115 832.4	15 909
35 204.4	50 640.1	182 612.8	18 498.5	1 432.7	185 474.9	36 570.3	160 444.0	100 806.8	29 272

单位：万元

(10 000 yuan)

	项 目 Item	其他业务 利润 Profits from Other Business	销售费用 Sale Expenses	管理费用 Management Expenses
	连锁总店	4 997.4	58 089.5	152 225.2
	连锁门店	9.4	31 997.2	4 664.9
	其他	165 719.6	1 418 885.9	1 117 984.7
二、零售业	Retail Trade Sector	290 010.8	1 404 765.7	564 149.0
1.按零售行业小类分组	Grouped by Sector			
综合零售	Integrated Retail	148 294.7	589 203.8	173 502.3
食品、饮料及烟草制品专门零售	Special Retail of Foods, Beverages&Tobaccos	15 576.2	30 755.1	16 280.2
纺织、服装及日用品专门零售	Special Retail of Textile, Garments and Daily-use Articles	5 567.8	300 191.0	100 017.2
文化、体育用品及器材专门零售	Special Retail of Cultural and Sports Goods and Appliances	7 936.5	36 791.3	62 284.3
医药及医疗器材专门零售	Special Retail of Medicine and Medical Appliances	12 548.5	50 292.8	14 800.0
汽车、摩托车、燃料及零配件专门零售	Special Retail of Automobiles, Motorcycles, Fuels and Related Accessories	48 814.1	203 641.6	117 961.6
家用电器及电子产品专门零售	Special Retail of Household Electrical Appliances and Electronic Products	28 318.0	119 273.7	38 240.1
五金、家具及室内装修材料专门零售	Special Retail of Hardware, Furniture and Indoor Decoration Materials	21 964.5	36 112.8	14 915.1
无店铺及其他零售	Retail without Shops and Other	990.5	38 503.6	26 148.2
2.按登记注册类型分组	Grouped by Registration			
内资企业	Civil Funded	158 507.9	810 470.6	388 128.5
国有企业	State-owned	8 341.5	14 011.9	43 805.1
集体企业	Collective-owned	400.0	2 446.1	1 339.6
股份合作企业	Share-holding Cooperative Enterprise	178.2	424.5	1 052.0
联营企业	Joint Ownership	1 019.3	14 953.7	2 235.7
有限责任公司	Limited Liabilities Companies	85 904.5	419 617.3	150 926.5
股份有限公司	Share-holding Limited Companies	11 963.6	92 855.5	20 353.8
私营企业	Private-owned	49 163.7	255 874.0	161 904.2
港、澳、台商投资企业	Funded by Entrepreneur from Hong Kong, Macao and Taiwan	99 361.6	330 669.8	113 370.7
外商投资企业	Foreign-funded	32 141.3	263 625.3	62 649.8
3.按控股情况分组	Grouped by Holding Condition			
国有控股	State-controlled	45 197.2	216 704.1	78 012.7
集体控股	Collective-controlled	1 837.4	7 824.5	5 611.3
私人控股	Private-controlled	116 772.8	604 790.8	277 707.0
港澳台商控股	Controlled by Entrepreneur from Hong Kong, Macao and Taiwan	84 855.6	177 584.3	90 818.9
外商控股	Foreign-funded-controlled	28 751.2	256 728.9	64 208.4
其他	Others	12 596.6	141 133.1	47 790.7
4.按经营形式分组	Grouped by Business Forms			
独立门店	Independent Stores	80 686.6	333 457.7	192 588.7
连锁总店	General Chain Stores	110 876.2	555 312.2	130 843.0
连锁门店	Chain Stores	42 971.9	157 990.2	87 353.3
其他	Other	55 476.1	358 005.6	153 364.0
5.按零售业态分组	Grouped by Retail Format			
有店铺零售	Store-based Retailing	289 626.2	1 380 882.3	542 376.6
无店铺零售	Non-Store Retailing	384.6	23 883.4	21 772.4

10-4 (三) 续表 (10 000 yuan)

财务费用 Financial Expenses	利息支出 Interest Expense	营业利润 Operating profits	投资收益 Profits of Investment	营业外 收入 Non-operating Income	利润总额 Total Profits	应交所 得税 Total Payable Tax	应付职工薪酬 Total Wages Payable	本年应交 增值税 Total Value- added Payable	从业人员 期末人数 (人) Average Employed Persons (Persons)
12 547.5	11 742.4	22 823.3	9 394.1	30 598.2	53 916.6	12 990.6	57 516.6	40 024.7	7 154
544.8	657.4	2 517.8			2 444.1	344.7	5 372.8	-632.3	2 348
310 389.9	354 543.2	1 993 762.1	228 845.0	22 377.3	2 072 596.2	361 766.1	853 223.3	353 050.5	116 728
123 584.8	103 169.4	608 209.3	163 762.9	3 741.2	669 285.3	117 432.0	838 503.7	517 427.7	168 821
40 451.7	23 381.1	344 679.4	91 623.0	79.2	360 069.4	54 852.3	246 879.5	147 625.9	58 523
-3 702.1	114.8	65 311.9	3 328.8	815.4	68 711.2	16 756.9	17 337.9	5 027.2	3 316
18 331.2	15 569.2	142 389.7	43 650.2	966.8	146 942.6	23 196.0	188 008.5	68 965.2	38 766
1 710.2	1 904.2	18 322.5	678.8	392.2	26 250.8	786.0	120 960.9	13 521.8	14 615
1 348.5	773.8	5 885.1		87.3	9 677.3	1 396.8	29 744.1	2 412.6	6 839
49 493.7	32 054.6	888.1	2 681.1	51.5	28 395.0	14 084.2	136 246.2	223 186.2	23 532
7 326.9	6 544.1	14 813.0	175.9	628.4	11 256.1	4 047.1	60 809.4	30 595.6	16 164
7 991.9	22 242.4	25 256.2	21 617.6	20.9	26 535.0	801.7	10 138.6	4 991.0	2 457
632.8	585.2	-9 336.6	7.5	699.5	-8 552.1	1 511.0	28 378.6	21 102.2	4 609
79 385.8	66 267.9	241 467.9	74 737.7	3 235.1	288 420.2	60 202.7	584 001.3	330 342.1	118 174
-245.5	256.9	17 921.2	1 455.1		23 958.3	2 157.1	105 422.6	5 297.8	10 769
289.9	223.4	629.9	1 855.8		-317.4	11.9	1 071.2	1 339.8	209
108.8	92.7	175.3	4.3		175.9	54.4	633.8	155.7	163
736.0	183.2	2 846.9			2 914.9	1 031.0	6 552.6	3 520.2	1 650
39 707.6	35 706.1	136 904.7	15 236.2	1 635.8	167 177.7	38 006.0	218 065.9	174 733.1	55 532
8 688.7	7 636.2	17 274.9	9 405.1	385.1	27 241.6	3 809.0	57 707.9	32 197.5	9 310
25 519.3	17 820.8	66 462.9	46 781.2	1 215.2	67 204.4	14 988.8	185 279.1	111 316.9	38 546
36 407.3	28 901.8	272 168.5	87 479.4	506.1	277 578.7	30 863.7	156 626.8	142 663.0	27 359
7 791.7	7 999.7	94 572.9	1 545.8		103 286.4	26 365.6	97 875.6	44 422.6	23 288
8 500.6	10 152.9	175 839.6	2 331.6	58.7	186 284.7	21 729.0	197 539.7	23 297.0	25 439
2 360.1	1 755.0	2 273.3	2 665.8		1 192.6	582.3	5 614.4	8 835.8	1 288
64 858.2	52 094.6	120 201.4	69 556.0	2 365.7	165 823.0	32 376.8	365 357.0	183 895.5	78 263
30 634.4	24 323.4	165 864.4	87 479.4	83.4	169 313.6	26 329.2	93 892.5	132 571.1	18 455
7 744.4	7 838.7	89 472.9	1 545.8		98 429.9	27 105.5	95 426.7	42 678.2	22 787
9 487.1	7 004.8	54 557.7	184.3	1 233.4	48 241.5	9 309.2	80 673.4	126 150.1	22 589
45 969.0	31 881.4	21 125.4	2 510.0	838.8	50 879.1	17 448.4	213 807.2	249 732.5	42 598
44 947.6	27 907.0	323 257.0	67 985.0	326.0	338 046.7	38 681.8	256 117.1	133 211.9	56 332
226.4	3 342.7	103 840.1	17 168.9	90.1	106 374.9	21 261.4	89 705.8	27 338.9	20 272
32 441.8	40 038.3	159 986.8	76 099.0	2 486.3	173 984.6	40 040.4	278 873.6	107 144.4	49 619
122 589.8	102 644.4	626 343.0	163 762.9	2 890.7	685 730.0	116 609.7	822 376.5	498 113.1	166 491
995.0	525.0	-18 133.7		850.5	-16 444.7	822.3	16 127.2	19 314.6	2 330

10-5 限额以上住宿和餐饮业法人企业主要财务状况综合表 (一)

MAIN FINANCIAL INDICATORS OF ENTERPRISE ABOVE DESIGNATED SIZE OF
HOTELS AND CATERING SERVICES I (2012)

单位: 万元

项 目 Item	法人企业数 (个) Number of Corporate Enterprises (unit)	流动资产 合计 Total Curren Assets	应收帐款 Accounts Payable	
总 计	694	1 316 106.4	179 899.5	
一、住宿业	249	825 564.6	126 222.7	
1.按住宿行业分组	Grouped by Sector			
旅游饭店	Tour Restaurant	187	746 203.8	105 485.5
一般旅馆	General Restaurant	46	66 029.5	18 299.6
其他住宿服务	Other Hotel Services	16	13 331.3	2 437.6
2.按登记注册类型分组	Grouped by Registration Status			
内资企业	Domestic-funded	201	493 408.3	90 655.6
国有企业	State-owned	25	83 234.4	11 398.3
集体企业	Collective-owned	5	2 048.3	66.8
股份合作企业	Share-holding Cooperative Enterprise	2	1 069.4	288.2
联营企业	Joint Ownership	8	14 197.9	1 528.1
有限责任公司	Limited Liabilities Companies	64	261 464.3	37 013.9
股份有限公司	Share-holding Limited Companies	4	756.5	142.1
私营企业	Private-owned	83	118 081.1	38 676.3
港、澳、台商投资企业	Funded by Entrepreneur from Hong Kong,Macao and Taiwan	31	148 872.8	7 657.8
合资经营企业(港或澳、台资)	Joint-venture(Hong Kong,Macao and Taiwan)	8	41 854.6	1 309.8
合作经营企业(港或澳、台资)	Cooperative(Hong Kong,Macao and Taiwan)	8	48 557.8	2 680.9
港、澳、台商独资经营企业	Enterprises with Sole Funds(Hong Kong,Macao and Taiwan)	14	50 460.3	2 453.4
港、澳、台商投资股份有限公司	Share-holding Corporations Ltd(Hong Kong,Macao and Taiwan)	1	8 000.1	1 213.7
外商投资企业	Foreign-funded	17	183 283.5	27 909.3
中外合资经营企业	Jointly-owned	9	100 813.2	1 549.0
中外合作经营企业	Cooperatively-owned	1	26 530.6	407.8
外资企业	Exclusively Foreign-owned	7	55 939.7	25 952.5
外商投资股份有限公司	Foreign-funded Investment Companies Limited			
3.按控股情况分组	Grouped by Holding Condition			
国有控股	State-controlled	55	248 256.2	26 835.0
集体控股	Collective-controlled	11	3 871.8	499.6
私人控股	Private-controlled	104	177 490.3	41 526.1
港澳台商控股	Controlled by Entrepreneur from Hong Kong,Macao and Taiwan	29	150 388.4	7 396.6
外商控股	Foreign-funded-controlled	15	134 789.7	27 253.5
其他	Others	35	110 768.2	22 711.9
4.按经营形式分组	Grouped by Business Forms			
独立门店	Independent Stores	162	505 572.9	104 577.6
连锁总店	General Chain Stores	7	59 364.1	846.0
连锁门店	Chain Stores	6	6 385.9	1 720.6
其他	Other	74	254 241.7	19 078.5
5.按星级分组	Grouped by Star Rating			
五星	Five Star	21	275 066.6	8 157.4
四星	Four Star	31	138 873.4	24 867.7
三星	Three Star	61	112 352.8	17 277.2

(10 000 yuan)

存货 Inventory	固定资产 合计 Total Fixed Assets	固定资产原价 Original Value of Fixed Assets	累计折旧 Accumulative Depreciation	本年折旧 Depreciation of the Year	资产总计 Total Assets	流动负债合计 Total Current Liabilities	应付帐款 Accounts Payable
74 434.9	1 147 160.0	2 031 321.9	886 937.5	131 879.8	3 145 423.9	1 555 900.3	213 949.0
26 344.7	907 796.3	1 613 402.0	708 595.4	86 889.7	2 183 252.3	974 188.7	102 526.8
24 001.3	821 783.7	1 486 717.5	667 364.3	79 490.4	1 959 797.5	850 649.5	93 777.5
1 380.8	33 911.3	66 964.3	33 612.2	5 659.7	145 716.9	98 001.7	6 119.2
962.6	52 101.3	59 720.2	7 618.9	1 739.6	77 737.9	25 537.5	2 630.1
17 890.0	520 826.6	877 807.6	357 493.6	34 222.2	1 287 483.9	567 603.1	78 782.5
4 982.1	195 196.2	349 515.9	154 319.7	11 485.0	318 548.0	109 292.5	11 044.7
51.8	202.5	694.1	491.6	26.0	2 542.2	1 563.0	371.9
140.4	149.9	1 347.9	1 198.0	152.5	2 038.2	1 725.0	51.1
394.8	5 238.9	16 977.1	11 738.1	558.7	24 922.4	6 057.9	539.8
5 702.0	172 574.6	282 475.2	110 166.9	10 836.0	568 905.4	287 322.1	33 030.2
68.9	362.2	2 471.7	2 109.5	98.3	1 172.2	1 487.6	143.7
6 024.9	129 512.6	200 796.3	71 210.0	9 615.1	333 144.9	152 112.4	28 122.4
4 959.7	200 190.9	461 344.9	261 553.5	15 117.0	421 522.1	255 524.1	20 343.0
1 188.3	33 947.5	141 385.6	107 438.1	5 574.2	88 178.3	47 784.1	4 276.7
1 809.6	120 392.5	203 024.8	82 632.3	8 397.4	198 824.1	122 414.3	11 041.1
1 805.4	17 952.7	61 816.3	44 263.1	976.6	89 115.9	81 520.9	4 729.6
156.4	27 898.2	55 118.2	27 220.0	168.8	45 403.8	3 804.8	295.6
3 495.0	186 778.8	274 249.5	89 548.3	37 550.5	474 246.3	151 061.5	3 401.3
1 462.1	45 849.2	85 628.2	39 805.0	16 985.1	178 352.3	69 138.0	3 804.1
233.2	11 478.4	35 723.9	24 245.5	965.7	48 100.7	13 020.0	503.8
1 799.7	129 451.2	152 897.4	25 497.8	19 599.7	247 793.3	68 903.5	-906.6
10 519.9	415 627.9	727 585.6	311 957.6	24 027.2	816 686.5	328 342.2	25 010.1
225.0	615.4	4 492.0	3 876.6	227.0	6 148.7	5 207.3	629.8
7 125.9	153 897.9	244 091.0	90 119.4	12 618.8	436 618.4	211 181.8	31 499.0
3 689.0	108 728.6	307 614.0	199 604.9	8 872.4	336 490.1	205 398.2	16 457.3
3 354.4	178 349.0	246 440.4	70 169.0	36 571.8	397 130.1	134 292.2	1 752.6
1 430.5	50 577.5	83 179.0	32 867.9	4 572.5	190 178.5	89 767.0	27 178.0
16 787.0	581 558.3	1 067 081.2	486 409.3	51 687.9	1 319 549.6	528 988.7	74 933.8
616.7	13 723.9	47 768.9	34 045.0	764.6	121 922.4	74 103.0	2 708.3
553.5	648.2	1 277.3	901.6	177.0	10 897.5	8 301.2	1 039.6
8 387.5	311 865.9	497 274.6	187 239.5	34 260.2	730 882.8	362 795.8	23 845.1
5 921.9	408 871.5	707 731.3	298 859.8	50 262.6	848 928.0	416 514.2	14 729.8
5 556.8	173 341.9	293 417.1	120 075.2	12 124.0	397 661.7	170 401.1	18 532.9
4 106.4	69 846.3	175 522.5	105 996.0	6 083.7	226 521.4	117 207.7	15 577.8

单位：万元

(10 000 yuan)

项 目 Item		法人企业数 (个) Number of Corporative Enterprises (unit)	流动资产 合计 Total Current Assets	应收帐款 Accounts Payable
二星	Two Star	16	20 510.1	3 594.7
一星	One Star	4	46 780.8	24 122.1
其他	Others	116	231 980.9	48 203.6
二、餐饮业	Catering Services	445	490 541.8	53 676.8
1.按餐饮行业小类分组	Grouped by Sector			
正餐服务	Restaurant	399	333 203.4	28 250.8
快餐服务	Fast Food	31	120 387.2	8 726.4
饮料及冷饮服务	Beverages and Cold Drinks			
其他餐饮服务	Others	15	36 951.2	16 699.6
2.按登记注册类型分组	Grouped by Registration			
内资企业	Domestic-funded	367	283 194.0	34 402.4
国有企业	State-owned	12	12 696.4	2 856.5
集体企业	Collective-owned	1	604.5	
股份合作企业	Share-holding Cooperative Enterprise			
联营企业	Joint Ownership	2	1 996.3	49.6
有限责任公司	Limited Liabilities Companies	55	100 923.5	7 745.9
股份有限公司	Share-holding Limited Companies	4	2 074.6	180.8
私营企业	Private-owned	272	159 290.0	22 736.8
其他企业	Others	21	5 608.7	832.8
港、澳、台商投资企业	Funded by Entrepreneur from Hong Kong,Macao and Taiwan	58	173 328.8	15 807.5
合资经营企业(港或澳、台资)	Joint-venture(Hong Kong,Macao and Taiwan)	12	22 970.2	3 470.4
合作经营企业(港或澳、台资)	Cooperative(Hong Kong,Macao and Taiwan)	2	10 420.5	5 356.8
港、澳、台商独资经营企业	Enterprises with Sole Funds(Hong Kong,Macao and Taiwan)	44	139 938.1	6 980.3
港、澳、台商投资股份有限公司	Share-holding Corporations Ltd(Hong Kong,Macao and Taiwan)			
外商投资企业	Foreign-funded	20	34 019.0	3 466.9
中外合资经营企业	Jointly-owned	6	4 394.2	965.0
中外合作经营企业	Cooperatively-owned	1	246.5	120.4
外资企业	Exclusively Foreign-owned	13	29 378.3	2 381.5
外商投资股份有限公司	Foreign-funded Investment Companies Limited			
3.按控股情况分组	Grouped by Holding Condition			
国有控股	State-controlled	17	22 033.4	6 407.0
集体控股	Collective-controlled	2	665.9	2.2
私人控股	Private-controlled	312	244 378.3	24 922.6
港澳台商控股	Controlled by Entrepreneur from Hong Kong,Macao and Taiwan	59	171 069.5	13 535.0
外商控股	Foreign-funded-controlled	19	30 874.4	2 587.2
其他	Others	36	21 520.3	6 222.8
4.按经营形式分组	Grouped by Business Forms			
独立门店	Independent Stores	308	251 710.7	22 848.1
连锁总店	General Chain Stores	17	44 376.4	8 369.3
连锁门店	Chain Stores	22	75 827.0	896.5
其他	Other	98	118 627.7	21 562.9

10-5 (一) 续表 (10 000 yuan)

存货 Inventory	固定资产 合计 Total Fixed Assets	固定资产原价 Original Value of Fixed Assets	累计折旧 Accumulative Depreciation	本年折旧 Depreciation of the Year	资产总计 Total Assets	流动负债合计 Total Current Liabilities	应付帐款 Accounts Payable
332.5	10 366.0	20 807.2	10 441.2	1 207.3	37 917.8	16 456.7	2 933.4
1 057.8	4 009.5	39 136.1	35 126.6	2 168.2	52 546.1	19 084.1	2 810.4
9 369.3	241 361.1	376 787.8	138 096.6	15 043.9	619 677.3	234 524.9	47 942.5
48 090.2	239 363.7	417 919.9	178 342.1	44 990.1	962 171.6	581 711.6	111 422.2
30 448.6	147 241.6	260 284.3	112 720.5	20 129.8	575 445.9	346 895.2	62 596.0
16 116.9	84 602.0	142 217.6	57 663.3	23 414.3	335 992.6	213 794.9	42 475.1
1 524.7	7 520.1	15 418.0	7 958.3	1 446.0	50 733.1	21 021.5	6 351.1
28 490.1	144 777.2	223 729.0	79 018.0	22 094.1	534 675.1	383 209.5	68 469.6
1 517.1	8 263.0	13 682.1	5 419.5	380.5	22 941.4	17 135.5	2 639.5
2.4		503.7	503.7		604.5	27.4	27.4
89.3	75.4	433.8	358.4	25.9	2 071.7	1 962.8	780.5
5 953.3	36 889.9	54 850.1	18 007.9	8 426.9	194 393.5	136 139.7	29 170.4
361.8	70.3	446.2	375.8	68.1	2 310.8	1 328.1	516.5
19 969.5	96 152.8	148 279.8	52 145.3	12 897.6	300 613.5	215 253.4	33 342.6
596.7	3 325.8	5 533.3	2 207.4	295.1	11 739.7	11 362.6	1 992.7
8 320.6	72 415.3	149 449.7	76 686.1	6 556.5	307 021.7	125 465.9	27 112.9
1 798.7	3 238.6	7 910.0	4 671.4	807.8	28 342.8	14 599.0	3 546.7
242.5	1 585.1	4 369.5	2 784.4	350.4	12 317.7	5 926.3	1 274.8
6 279.4	67 591.6	137 170.2	69 230.3	5 398.3	266 361.2	104 940.6	22 291.4
11 279.5	22 171.2	44 741.2	22 638.0	16 339.5	120 474.8	73 036.2	15 839.7
196.0	207.5	1 045.4	837.9	33.9	4 774.5	2 170.9	228.0
126.1	59.6	300.4	240.8	20.9	905.5	375.2	375.2
10 957.4	21 904.1	43 395.4	21 559.3	16 284.7	114 794.8	70 490.1	15 236.5
1 862.6	9 969.4	17 954.3	7 985.4	1 010.6	34 041.9	24 427.1	3 769.7
9.6	3.1	507.6	504.5	0.8	669.1	116.4	101.6
24 174.2	105 314.2	167 020.1	61 771.7	14 052.8	434 511.5	316 876.2	57 965.8
8 522.3	70 984.7	146 517.8	75 184.8	5 978.0	303 524.9	122 336.8	26 159.5
11 169.1	22 037.0	44 394.4	22 425.4	16 319.9	117 207.5	71 381.2	15 753.2
2 352.4	31 055.3	41 525.7	10 470.3	7 628.0	72 216.7	46 573.9	7 672.4
26 452.7	127 536.8	220 934.3	92 836.9	15 511.6	433 024.5	278 141.3	45 615.8
12 691.4	52 979.2	83 441.4	30 689.9	23 233.7	197 900.7	110 382.3	21 102.1
1 677.8	7 547.7	16 136.2	8 636.6	1 434.7	99 957.7	68 730.6	20 640.7
7 268.3	51 300.0	97 408.0	46 178.7	4 810.1	231 288.7	124 457.4	24 063.6

10-5 限额以上住宿和餐饮业法人企业主要财务状况综合表 (二)

MAIN FINANCIAL INDICATORS OF ENTERPRISE ABOVE DESIGNATED SIZE OF
HOTELS AND CATERING SERVICES II (2012)

单位: 万元

项 目 Item	非流动负债 合计 Total Non- working Liabilities	负债合计 Total Liabilities	所有者权益 合计 Total Owner's Equities
总 计	487 489.9	2 033 270.4	1 111 256.2
一、住宿业	406 214.5	1 365 827.0	816 582.9
1.按住宿行业分组	Grouped by Sector		
旅游饭店	382 619.4	1 218 810.7	740 144.4
一般旅馆	21 706.2	118 262.1	27 454.8
其他住宿服务	1 888.9	28 754.2	48 983.7
2.按登记注册类型分组	Grouped by Registration Status		
内资企业	Domestic-funded		
国有企业	245 812.9	816 185.6	471 298.3
集体企业	25 015.9	134 308.5	184 239.5
股份合作企业		1 563.0	979.2
联营企业		1 725.0	313.2
有限责任公司	208.1	6 057.9	18 864.5
股份有限公司	78 739.5	368 619.6	200 285.8
私营企业		2 815.4	- 1 643.2
港、澳、台商投资企业	Funded by Entrepreneur from Hong Kong, Macao and Taiwan		
合资经营企业(港或澳、台资)	46 744.3	284 922.6	135 757.1
合作经营企业(港或澳、台资)	1 700.0	49 484.1	38 694.2
港、澳、台商独资经营企业	26 183.6	132 094.5	66 729.6
港、澳、台商投资股份有限公司	2 627.9	83 306.4	4 967.1
外商投资企业	Foreign-funded		
中外合资经营企业	16 232.8	20 037.6	25 366.2
中外合作经营企业	113 657.3	264 718.8	209 527.5
外资企业	39 775.7	108 913.7	69 438.6
外商投资股份有限公司	17 192.0	30 212.0	17 888.7
其他	56 689.6	125 593.1	122 200.2
3.按控股情况分组	Grouped by Holding Condition		
国有控股	42 561.0	370 898.5	445 788.0
集体控股		5 207.3	941.4
私人控股	147 224.9	359 583.9	77 034.5
港澳台商控股	45 599.1	233 651.5	101 996.2
外商控股	110 609.4	244 901.6	152 228.5
其他	60 220.1	151 584.2	38 594.3
4.按经营形式分组	Grouped by Business Forms		
独立门店	292 163.7	819 987.8	499 561.8
连锁总店	981.6	75 084.6	46 837.8
连锁门店		8 526.8	2 370.7
其他	113 069.2	462 227.8	267 812.6
5.按星级分组	Grouped by Star Rating		
五星	135 739.8	538 087.7	310 840.3
四星	123 346.2	293 747.4	103 914.3
三星	25 266.9	142 922.1	83 599.3

(10 000 yuan)

实收资本 Paid-in Capital							主营业务收入 Prime Operating Revenues	主营业务成本 Operating Losses	主营业务税金 及附加 Sales Taxes and Extra Charges
	1.国家资本 State Capital	2.集体资本 Collective-owned Capital	3.法人资本 Capital of Juridical Person	4.个人资本 Private Capital	5.港澳台资本 Hong Kong, Macao and Taiwan Capital	6.外商资本 Foreign Capital			
1 049 269.1	281 417.2	4 288.2	350 572.6	112 446.5	182 328.6	118 216.0	2 458 561.0	860 292.1	120 192.9
807 929.9	266 798.0	1 562.0	271 315.1	48 080.0	126 829.7	93 345.1	873 404.2	235 417.6	48 355.3
700 072.8	245 706.7	1 435.1	207 629.9	39 459.4	113 059.4	92 782.3	772 573.6	216 930.3	42 266.5
94 115.2	20 771.3	0.0	60 804.2	4 719.8	7 294.0	525.9	77 919.4	13 861.9	4 669.3
13 741.9	320.0	126.9	2 881.0	3 900.8	6 476.3	36.9	22 911.2	4 625.4	1 419.5
452 752.2	159 448.4	1 562.0	232 507.1	48 080.0	5 117.8	6 036.9	518 931.0	137 483.1	30 257.0
120 098.0	105 636.8		14 461.2				103 058.5	23 766.2	5 070.3
255.7		101.1	154.6				3 181.7	979.8	179.3
1 174.2		179.2	995.0				1 622.4	195.1	144.6
16 251.5	11 662.7	554.8	4 034.0				12 849.2	4 676.0	747.8
187 981.3	42 083.9	400.0	126 341.7	8 958.6	4 197.1	6 000.0	231 358.1	67 159.7	13 529.3
1 050.0		90.0	950.0	10.0			1 991.7	446.1	128.5
118 531.5	65.0	36.9	84 560.6	33 811.4	20.7	36.9	139 373.8	32 869.8	8 938.0
215 899.6	77 589.3		14 271.4		121 611.9	2 427.0	188 281.3	54 544.5	10 904.1
46 181.3	8 599.8		4 334.6		33 246.9	0.0	51 128.0	26 685.8	2 952.3
98 235.3	62 739.5		9 186.8		23 882.0	2 427.0	67 352.7	10 650.7	3 886.3
38 542.8	6 250.0		750.0		31 542.8		63 216.3	13 273.8	3 696.8
32 940.2			0.0		32 940.2		6 584.3	3 934.2	368.7
139 278.1	29 760.3		24 536.6		100.0	84 881.2	166 191.9	43 390.0	7 194.2
41 036.3	430.3		19 536.6		100.0	20 969.4	73 927.6	12 215.1	2 056.2
29 330.0	29 330.0		0.0				11 630.1	870.6	651.3
68 911.8			5 000.0			63 911.8	80 634.2	30 304.3	4 486.7
349 236.0	243 737.5		99 925.7		5 572.8		273 620.7	81 981.9	14 626.8
3 213.9	832.2	1 135.1	1 239.6	7.0			7 689.8	1 807.2	465.3
166 128.1	13 205.0	36.9	110 815.6	42 013.0	20.7	36.9	220 122.9	48 730.5	13 523.8
154 839.8	8 293.0		25 410.6		121 136.2		160 282.2	40 920.9	7 882.9
103 352.7			12 997.4			90 355.3	130 266.3	40 777.0	7 061.4
31 159.4	730.3	390.0	20 926.2	6 060.0	100.0	2 952.9	81 422.3	21 200.1	4 795.1
403 124.7	149 738.3	1 052.8	93 975.4	34 849.1	87 754.8	35 754.3	511 420.6	147 806.9	28 869.0
46 305.0	18 240.0		5 200.0	1 220.0	21 645.0		36 487.0	4 871.9	2 488.6
53 351.8			51 101.8	2 250.0			18 646.4	2 713.2	1 045.8
305 148.4	98 819.7	509.2	121 037.9	9 760.9	17 429.9	57 590.8	306 850.2	80 025.6	15 951.9
329 821.4	92 893.3		96 648.5	6 481.6	56 744.5	77 053.5	294 567.2	88 020.5	15 705.1
111 554.1	8 314.0	36.9	42 501.8	16 062.0	44 202.5	436.9	129 664.5	34 971.1	7 641.0
101 356.5	45 594.6	857.8	27 463.6	10 149.8	17 290.7		120 343.7	34 088.3	6 900.1

单位：万元

(10 000 yuan)

项 目 Item		非流动负债 合计 Total Non- working Liabilities	负债合计 Total Liabilities	所有者权益 合计 Total Owner's Equities
二星	Two Star	6 236.1	22 692.8	15 225.0
一星	One Star		19 084.1	33 462.0
其他	Others	115 625.5	349 292.9	269 542.0
二、餐饮业	Catering Services	81 275.4	667 443.4	294 673.3
1.按餐饮行业小类分组	Grouped by Sector			
正餐服务	Restaurant	66 544.7	417 909.1	157 481.9
快餐服务	Fast Food	13 330.5	227 125.4	108 867.2
饮料及冷饮服务	Beverages and Cold Drinks			
其他餐饮服务	Others	1 400.2	22 408.9	28 324.2
2.按登记注册类型分组	Grouped by Registration			
内资企业	Domestic-funded	27 165.1	412 432.2	122 188.0
国有企业	State-owned	68.2	17 203.7	5 737.7
集体企业	Collective-owned		27.4	577.1
股份合作企业	Share-holding Cooperative Enterprise			
联营企业	Joint Ownership		1 962.8	108.9
有限责任公司	Limited Liabilities Companies	14 318.2	150 457.9	43 935.6
股份有限公司	Share-holding Limited Companies	103.5	1 323.3	987.5
私营企业	Private-owned	12 653.1	230 072.4	70 486.2
其他企业	Others	22.1	11 384.7	355.0
港、澳、台商投资企业	Funded by Entrepreneur from Hong Kong,Macao and Taiwan	39 952.1	167 115.8	139 905.9
合资经营企业（港或澳、台资）	Joint-venture(Hong Kong,Macao and Taiwan)	2 257.7	16 856.7	11 486.1
合作经营企业（港或澳、台资）	Cooperative(Hong Kong,Macao and Taiwan)		5 926.3	6 391.4
港、澳、台商独资经营企业	Enterprises with Sole Funds(Hong Kong,Macao and Taiwan)	37 694.4	144 332.8	122 028.4
港、澳、台商投资股份有限公司	Share-holding Corporations Ltd(Hong Kong,Macao and Taiwan)			
外商投资企业	Foreign-funded	14 158.2	87 895.4	32 579.4
中外合资经营企业	Jointly-owned	449.4	2 620.3	2 154.2
中外合作经营企业	Cooperatively-owned		375.2	530.3
外资企业	Exclusively Foreign-owned	13 708.8	84 899.9	29 894.9
外商投资股份有限公司	Foreign-funded Investment Companies Limited			
3.按控股情况分组	Grouped by Holding Condition			
国有控股	State-controlled	68.2	24 495.3	9 546.6
集体控股	Collective-controlled		116.4	552.7
私人控股	Private-controlled	23 693.9	342 627.7	91 828.9
港澳台商控股	Controlled by Entrepreneur from Hong Kong,Macao and Taiwan	40 401.5	164 436.1	139 088.8
外商控股	Foreign-funded-controlled	13 708.8	85 791.0	31 416.5
其他	Others	3 403.0	49 976.9	22 239.8
4.按经营形式分组	Grouped by Business Forms			
独立门店	Independent Stores	56 911.5	335 105.0	97 919.5
连锁总店	General Chain Stores	13 471.7	125 466.4	72 434.3
连锁门店	Chain Stores	885.2	69 615.8	30 341.9
其他	Other	10 007.0	137 256.2	93 977.6

10-5 (二) 续表 (10 000 yuan)

实收资本 Paid-in Capital	1.国家资本 State Capital	2.集体资本 Collective-owned Capital	3.法人资本 Capital of Juridical Person	4.个人资本 Private Capital	5.港澳台资本 Hong Kong, Macao and Taiwan Capital	6.外商资本 Foreign Capital	主营业务收入 Prime Operating Revenues	主营业务成本 Operating Losses	主营业务税金 及附加 Sales Taxes and Extra Charges
8 675.6	2 509.8	298.1	3 750.5	1 482.2	635.0		18 631.9	3 153.4	1 032.5
12 424.2	7 500.0		500.0	120.0		4 304.2	29 563.1	16 883.9	1 775.7
244 098.1	109 986.3	369.2	100 450.7	13 784.4	7 957.0	11 550.5	280 633.8	58 300.4	15 300.9
241 339.2	14 619.2	2 726.2	79 257.5	64 366.5	55 498.9	24 870.9	1 585 156.8	624 874.5	71 837.6
168 155.1	12 130.9	2 726.2	49 670.2	51 390.4	32 117.2	20 120.2	881 551.0	423 376.4	48 284.5
59 438.0	700.0		24 605.4	11 066.5	18 315.4	4 750.7	614 291.1	160 044.9	20 683.3
13 746.1	1 788.3		4 981.9	1 909.6	5 066.3		89 314.7	41 453.2	2 869.8
129 646.1	4 307.2	2 726.2	55 264.7	63 591.5	1 954.3	1 802.2	843 492.0	415 812.8	46 745.8
10 710.0	4 297.2	1 015.4	2 414.4	1 015.4	1 015.4	952.2	29 906.8	20 364.5	1 584.3
264.5		264.5					666.8	275.7	38.6
500.0			500.0				5 575.4	4 564.4	315.8
32 194.1		700.0	19 687.0	10 997.5	699.6	110.0	243 782.0	113 942.0	13 683.2
3 493.9			3 217.0	276.9			7 027.8	3 700.0	404.3
79 393.3	10.0	60.0	28 040.8	50 403.2	239.3	640.0	529 508.8	259 728.3	29 126.2
3 090.3	0.0	686.3	1 405.5	898.5		100.0	27 024.4	13 237.9	1 593.4
73 682.0	9 612.0		9 324.4	775.0	53 470.6	500.0	403 151.3	161 532.3	19 905.9
9 899.8	0.0		6 164.3	10.0	3 225.5	500.0	45 754.2	23 118.8	2 367.3
3 635.8	1 788.3		0.0		1 847.5		18 307.6	6 169.6	533.3
60 146.4	7 823.7		3 160.1	765.0	48 397.6		339 089.5	132 243.9	17 005.3
38 011.1	700.0		14 668.4		74.0	22 568.7	338 513.5	47 529.4	5 185.9
2 536.0	700.0		626.0		74.0	1 136.0	9 238.8	5 249.5	375.2
1 162.0						1 162.0	3 436.6	1 663.3	193.3
34 313.1			14 042.4			20 270.7	325 838.1	40 616.6	4 617.4
13 679.6	4 997.2	1 015.4	4 384.0	1 015.4	1 015.4	1 252.2	50 009.9	35 589.7	2 512.8
274.5		264.5	10.0				2 230.8	1 449.6	126.2
103 079.1	10.0	746.3	41 057.2	60 386.3	239.3	640.0	691 151.4	329 841.6	38 205.5
71 822.4	9 612.0		7 538.3	805.0	53 367.1	500.0	394 713.2	153 850.1	19 488.9
36 921.1			14 542.4		0.0	22 378.7	334 967.1	44 440.9	5 129.5
15 562.5		700.0	11 725.6	2 159.8	877.1	100.0	112 084.4	59 702.6	6 374.7
116 048.0	12 702.9	2 716.2	44 095.9	31 463.6	20 195.3	4 874.1	638 528.3	318 223.1	35 239.5
43 690.5			24 722.4	2 200.0	5 505.2	11 262.9	401 101.7	64 615.9	7 472.1
29 563.2	10.0	10.0	3 383.8	20 419.3	4 194.8	1 545.3	116 690.2	47 277.6	6 570.0
52 037.5	1 906.3		7 055.4	10 283.6	25 603.6	7 188.6	428 836.6	194 757.9	22 556.0

10-5 限额以上住宿和餐饮业法人企业主要财务状况综合表(三)

MAIN FINANCIAL INDICATORS OF ENTERPRISE ABOVE DESIGNATED SIZE OF
HOTELS AND CATERING SERVICES III (2012)

单位: 万元

(10 000 yuan)

项 目 Item	其他业务利润 Profits from Other Business	销售费用 Sale Expenses	管理费用 Management Expenses
总 计	24 799.6	799 629.8	430 519.1
一、住宿业	16 752.5	275 730.4	273 227.2
1.按住宿行业分组	Grouped by Sector		
旅游饭店	Tour Restaurant	10 101.3	228 297.4
一般旅馆	General Restaurant	6 641.8	36 681.4
其他住宿服务	Other Hotel Services	9.4	10 751.6
2.按登记注册类型分组	Grouped by Registration Status		
内资企业	Domestic-funded	9 458.1	186 145.4
国有企业	State-owned	1 266.0	37 788.6
集体企业	Collective-owned		1 893.0
股份合作企业	Share-holding Cooperative Enterprise		657.9
联营企业	Joint Ownership	180.0	3 350.1
有限责任公司	Limited Liabilities Companies	2 111.4	71 757.9
股份有限公司	Share-holding Limited Companies	12.2	724.8
私营企业	Private-owned	5 147.8	60 862.9
港、澳、台商投资企业	Funded by Entrepreneur from Hong Kong,Macao and Taiwan	4 848.7	50 763.3
合资经营企业(港或澳、台资)	Joint-venture(Hong Kong,Macao and Taiwan)	52.9	8 497.3
合作经营企业(港或澳、台资)	Cooperative(Hong Kong,Macao and Taiwan)	3 436.4	20 839.7
港、澳、台商独资经营企业	Enterprises with Sole Funds(Hong Kong,Macao and Taiwan)	1 359.4	21 040.5
港、澳、台商投资股份有限公司	Share-holding Corporations Ltd(Hong Kong,Macao and Taiwan)		385.8
外商投资企业	Foreign-funded	2 445.7	38 821.7
中外合资经营企业	Jointly-owned	2 466.6	23 718.1
中外合作经营企业	Cooperatively-owned		2 769.9
外资企业	Exclusively Foreign-owned	-20.9	12 333.7
外商投资股份有限公司	Foreign-funded Investment Companies Limited		
3.按控股情况分组	Grouped by Holding Condition		
国有控股	State-controlled	1 716.6	81 611.1
集体控股	Collective-controlled		4 385.2
私人控股	Private-controlled	5 217.0	88 624.6
港澳台商控股	Controlled by Entrepreneur from Hong Kong,Macao and Taiwan	3 046.1	49 487.9
外商控股	Foreign-funded-controlled	1 022.1	26 524.1
其他	Others	5 750.7	25 097.5
4.按经营形式分组	Grouped by Business Forms		
独立门店	Independent Stores	4 798.1	149 584.0
连锁总店	General Chain Stores	76.6	18 108.4
连锁门店	Chain Stores	4 124.3	13 351.8
其他	Other	7 753.5	94 686.2
5.按星级分组	Grouped by Star Rating		
五星	Five Star	1 134.6	57 914.0
四星	Four Star	810.1	40 077.4
三星	Three Star	1 466.1	46 755.4

(10 000 yuan)

财务费用 Financial Expenses	利息支出 Interest Expense	营业利润 Operating profits	投资收益 Profits of Investment	营业外 收入 Non-operating Income	利润总额 Total Profits	应交所 得税 Total Payable Tax	应付职工薪酬 Total Wages Payable	从业人员 期末人数 (人) Average Employed Persons (Persons)
52 381.9	34 776.5	53 356.3	21 719.4	2 862.8	58 767.7	18 483.1	485 882.6	147 417
41 305.4	30 970.7	19 902.0	21 272.2	2 793.4	31 863.5	6 765.8	200 714.3	47 563
38 380.0	29 325.6	26 139.9	21 234.9	984.9	36 005.7	6 364.3	177 667.6	40 487
2 323.4	1 252.3	-2 432.5	37.3	1.2	-2 255.6	283.0	15 567.8	5 200
602.0	392.8	-3 805.4		1 807.3	-1 886.6	118.5	7 478.9	1 876
27 859.5	22 138.3	2 170.5	21 263.3	2 791.7	10 270.2	4 808.8	130 017.2	33 192
465.0	189.3	-6 706.8	22.9	2 511.3	-3 620.1	475.9	30 285.1	5 618
10.9		-188.5			-182.6	102.8	771.1	198
8.9		-549.6			-549.6		906.2	311
53.9	41.8	745.3	174.3		523.8	298.0	3 697.4	921
12 246.9	13 157.6	5 184.6	8 037.3	278.5	6 047.6	2 398.4	58 311.5	13 597
15.6		-63.1			-62.1	1.1	718.6	262
11 863.4	8 073.7	1 863.0	13 000.3	1.9	5 621.4	968.6	30 359.7	10 763
4 589.8	3 207.1	8 957.4	51.2	1.7	9 109.8	798.1	40 164.6	8 377
227.5	309.0	1 050.9			1 088.6	323.6	14 165.9	2 764
3 075.9	2 898.1	4 161.9		1.7	4 165.8	313.9	12 877.5	2 577
154.6		7 668.5			7 737.1	160.6	12 168.0	2 784
1 131.8		-3 923.9	51.2		-3 881.7	0.0	953.2	252
8 856.1	5 625.3	8 774.1	-42.3		12 483.5	1 158.9	30 532.5	5 994
5 151.8	2 439.8	-1 136.4	-188.7		2 417.6	280.0	13 951.9	2 281
68.9		2 872.6			2 874.7	728.5	2 264.5	469
3 635.4	3 185.5	7 037.9	146.4		7 191.2	150.4	14 316.1	3 244
4 257.7	5 834.8	3 756.4	38.5	2 776.3	7 307.2	2 919.5	73 181.1	13 390
33.1	13.3	-458.9			-453.1	156.4	2 416.8	824
12 669.3	8 253.3	7 435.0	13 196.3	15.4	11 232.8	1 635.5	48 078.1	15 073
4 371.6	2 454.2	4 852.6	-137.5	1.7	5 453.9	914.3	32 100.7	7 322
9 257.1	6 288.0	2 848.8	146.4		6 173.0	216.4	26 150.2	5 767
10 716.6	8 127.1	1 468.1	8 028.5		2 149.7	923.7	18 787.4	5 187
26 750.6	17 953.0	13 061.6	21 379.5	1 809.7	19 155.9	4 277.6	121 266.3	29 939
720.3	368.1	1 468.3	37.3	265.0	1 821.6	316.2	7 035.2	1 949
156.5		-593.1		1.2	-587.1	16.1	3 847.1	867
13 678.0	12 649.6	5 965.2	-144.6	717.5	11 473.1	2 155.9	68 565.7	14 808
12 013.1	11 822.5	23 645.2	146.4		26 846.0	1 243.0	59 020.6	11 389
11 451.6	6 666.4	4 699.4	13 051.5	8.7	4 995.2	1 404.5	25 403.6	7 474
3 201.8	2 345.6	2 460.9	202.8	15.2	3 899.9	1 701.8	32 154.2	8 455

单位：万元

(10 000 yuan)

项 目 Item		其他业务利润 Profits from Other Business	销售费用 Sale Expenses	管理费用 Management Expenses
二星	Two Star	1 271.6	8 334.8	4 544.9
一星	One Star	-20.9	3 541.6	5 459.0
其他	Others	12 091.0	119 107.2	91 844.9
二、餐饮业	Catering Services	8 047.1	523 899.4	157 291.9
1.按餐饮行业小类分组	Grouped by Sector			
正餐服务	Restaurant	6 901.9	284 032.0	100 190.4
快餐服务	Fast Food	873.0	215 045.5	44 444.0
饮料及冷饮服务	Beverages and Cold Drinks			
其他餐饮服务	Others	272.2	24 821.9	12 657.5
2.按登记注册类型分组	Grouped by Registration			
内资企业	Domestic-funded	7 275.3	264 274.3	93 329.6
国有企业	State-owned		4 525.2	4 020.7
集体企业	Collective-owned		338.6	0.9
股份合作企业	Share-holding Cooperative Enterprise			
联营企业	Joint Ownership		254.1	298.1
有限责任公司	Limited Liabilities Companies	937.8	94 195.6	15 214.8
股份有限公司	Share-holding Limited Companies		1 876.3	1 012.8
私营企业	Private-owned	6 008.7	156 034.7	66 920.1
其他企业	Others	328.8	7 049.8	5 862.2
港、澳、台商投资企业	Funded by Entrepreneur from Hong Kong,Macao and Taiwan	768.9	166 365.0	36 842.7
合资经营企业（港或澳、台资）	Joint-venture(Hong Kong,Macao and Taiwan)	14.0	12 324.8	5 298.4
合作经营企业（港或澳、台资）	Cooperative(Hong Kong,Macao and Taiwan)	0.8	1 751.9	8 216.6
港、澳、台商独资经营企业	Enterprises with Sole Funds(Hong Kong,Macao and Taiwan)	754.1	152 288.3	23 327.7
港、澳、台商投资股份有限公司	Share-holding Corporations Ltd(Hong Kong,Macao and Taiwan)			
外商投资企业	Foreign-funded	2.9	93 260.1	27 119.6
中外合资经营企业	Jointly-owned	-8.9	1 687.7	1 856.1
中外合作经营企业	Cooperatively-owned		1 205.4	307.6
外资企业	Exclusively Foreign-owned	11.8	90 367.0	24 955.9
外商投资股份有限公司	Foreign-funded Investment Companies Limited			
3.按控股情况分组	Grouped by Holding Condition			
国有控股	State-controlled	5.1	7 214.9	4 859.8
集体控股	Collective-controlled		338.6	301.7
私人控股	Private-controlled	6 824.7	226 299.4	76 949.9
港澳台商控股	Controlled by Entrepreneur from Hong Kong,Macao and Taiwan	754.9	165 830.8	37 431.7
外商控股	Foreign-funded-controlled	15.9	92 265.0	26 514.3
其他	Others	446.5	31 950.7	11 234.5
4.按经营形式分组	Grouped by Business Forms			
独立门店	Independent Stores	5 886.8	189 699.7	77 718.1
连锁总店	General Chain Stores	905.9	123 646.2	32 622.4
连锁门店	Chain Stores	425.3	53 654.3	10 468.1
其他	Other	829.1	156 899.2	36 483.3

10-5 (三) 续表 (10 000 yuan)

财务费用 Financial Expenses	利息支出 Interest Expense	营业利润 Operating profits	投资收益 Profits of Investment	营业外 收入 Non-operating Income	利润总额 Total Profits	应交所 得税 Total Payable Tax	应付职工薪酬 Total Wages Payable	从业人员 期末人数 (人) Average Employed Persons (Persons)
2 847.0	596.4	318.4	22.9		330.1	194.5	4 840.2	1 506
521.4	379.4	3 193.5			3 273.0	371.0	8 654.7	1 243
11 270.5	9 160.4	-14 415.4	7 848.6	2 769.5	-7 480.7	1 851.0	70 641.0	17 496
11 076.5	3 805.8	33 454.3	447.2	69.4	26 904.2	11 717.3	285 168.3	99 854
8 760.6	2 495.5	8 899.5	-48.3	1.3	9 551.0	5 804.5	170 620.4	56 573
2 225.3	1 290.7	19 077.0	495.5	68.1	11 595.1	4 462.9	97 845.0	39 156
90.6	19.6	5 477.8			5 758.1	1 449.9	16 702.9	4 125
8 877.8	3 320.4	7 948.4	437.6	69.4	7 384.3	5 428.1	166 309.7	57 012
109.1	46.2	-734.8	-37.4		-1 710.4	1.4	9 708.4	2 628
		13.0			13.0		167.5	57
73.9	59.4	69.1			69.4	2.2	1 488.6	459
2 917.4	1 990.6	5 105.4	12.1	68.1	4 740.4	2 156.7	43 040.7	13 710
44.0		231.0			226.8	8.6	1 553.6	441
5 445.5	1 156.9	2 301.4	494.9	1.3	3 996.9	3 225.1	105 246.5	37 716
287.9	67.3	963.3	-32.0		48.2	34.1	5 104.4	2 001
465.5	234.1	15 696.9	29.6		11 440.1	3 322.0	52 287.4	19 553
457.6	0.0	967.8	29.6		1 720.3	447.8	8 960.8	2 376
-10.6	24.8	1 546.2			1 415.1	522.0	5 291.9	734
18.5	209.3	13 182.9			8 304.7	2 352.2	38 034.7	16 443
1 733.2	251.3	9 809.0	-20.0		8 079.8	2 967.2	66 571.2	23 289
45.7		13.3			-306.3	26.0	8 467.7	1 247
41.3		25.7			30.2	7.5	731.0	228
1 646.2	251.3	9 770.0	-20.0		8 355.9	2 933.7	57 372.5	21 814
128.5	46.2	-335.4	-37.4		-1 318.6	246.3	21 084.1	4 479
-0.1		14.8			14.8		464.8	119
7 299.5	2 185.4	3 800.0	507.6	1.3	4 551.1	3 776.2	132 394.9	47 420
552.6	234.1	15 206.6	29.6		10 947.4	3 148.4	49 979.7	19 050
1 734.9	251.3	11 017.5	-20.0		8 539.6	2 990.0	58 873.5	22 363
1 361.1	1 088.8	3 750.8	-32.6	68.1	4 169.9	1 556.4	22 371.3	6 423
6 463.2	2 014.9	5 018.2	180.1		5 979.4	4 748.2	127 950.9	41 321
2 211.7	1 172.7	16 233.9	280.0	68.2	16 527.8	4 978.3	72 394.4	27 808
294.1	66.3	606.3	12.1		- 405.5	317.8	18 799.3	4 639
2 107.5	551.9	11 595.9	-25.0	1.2	4 802.5	1 673.0	66 023.7	26 086

10-6 限额以上住宿业和餐饮业法人企业经营情况综合表

CONSOLIDATED TABLE OF ENTERPRISES ABOVE DESIGNATED SIZE OF HOTELS
AND CATERING SERVICES (2012)

单位: 万元

项 目 Item	法人企业数 (个) Number of Corporative Enterprises (unit)	从业人员 期末人数 (人) Average Employed Persons (Persons)	营业额 Business Revenue
总 计	703	147 417	2 584 539.6
一、住宿业	251	47 563	946 195.2
1.按住宿行业小类分组	Arouped by sector		
旅游饭店	Tour Restaurant	189	40 487
一般旅馆	General Restaurant	46	5 200
其他住宿服务	Other Hotel Services	16	1 876
2.按登记注册类型分组	Grouped by Registration		
内资企业	Domestic-funded	202	33 192
国有企业	State-owned	25	5 618
集体企业	Collective-owned	5	198
股份合作企业	Share-holding Cooperative Enterprise	2	311
联营企业	Joint Ownership	8	921
国有联营企业	State-owned Joint Ownership	6	823
集体联营企业	Collective Joint Ownership	1	55
国有与集体联营企业	State & Collective Joint Ownership	1	43
其他联营企业	Other Jonit Ownership		
有限责任公司	Limited Liabilities Companies	64	13 597
国有独资公司	State-owned Companies Limited	2	113
其他有限责任公司	Other Companies Limited	62	13 484
股份有限公司	Share-holding Limited Companies	4	262
私营企业	Private-owned	84	10 763
私营独资企业	Exclusively Private-owned Companies	10	1 514
私营合伙企业	Joint Private-owned Companies	1	30
私营有限责任公司	Private-owned Companies Limited	71	8 999
私营股份有限公司	Share-holding Private-owned Companies	2	220
其他企业	Others	10	1 522
港、澳、台商投资企业	Funded by Entrepreneur from Hong Kong,Macao and Taiwan	32	8 377
合资经营企业(港或澳、台资)	Joint-venture(Hong Kong,Macao and Taiwan)	9	2 764
合作经营企业(港或澳、台资)	Cooperative(Hong Kong,Macao and Taiwan)	8	2 577
港、澳、台商独资经营企业	Enterprises with Sole Funds(Hong Kong,Macao and Taiwan)	14	2 784
港、澳、台商投资股份有限公司	Share-holding Corporations Ltd(Hong Kong,Macao and Taiwan)	1	252
外商投资企业	Foreign-funded	17	5 994
中外合资经营企业	Jointly-owned	9	2 281
中外合作经营企业	Cooperatively-owned	1	469
外资企业	Exclusively Foreign-owned	7	3 244
外商投资股份有限公司	Foreign-funded Investment Companies Limited		
3.按控股情况分组	Grouped by Holding Condition		
国有控股	State-controlled	55	13 390
集体控股	Collective-controlled	11	824
私人控股	Private-controlled	105	15 073
港澳台商控股	Controlled by Entrepreneur from Hong Kong,Macao and Taiwan	30	7 322
外商控股	Foreign-funded-controlled	15	5 767
其他	Others	35	5 187
4.按经营形式分组	Grouped by Business Forms		
独立门店	Independent Stores	163	29 939
连锁总店	General Chain Stores	7	1 949
连锁门店	Chain Stores	6	867
其他	Other	75	14 808
5.按星级分组	Grouped by Star		
五星	Five Star	21	11 389
四星	Four Star	31	7 474

(10 000 yuan)

客房收入 Revenue of Rooms	餐费收入 Total Revenue of Meals	商品销售收入 Total Sales of Commodities	其他收入 Others	客房间数 (间) Number of Rooms (room)	床位数 (张) Number of Beds (bed)	餐位数 (位) Number of Dining-seats (seat)	年末餐饮 营业面积 (平方米) Operating Area Catering (sq.m)
542 020.6	1 911 623.1	10 912.9	119 983.0	122 308	154 623	379 897	1 982 805
512 105.7	329 197.9	3 166.8	101 724.8	78 875	108 555	78 988	937 749
430 068.8	305 814.0	2 271.4	94 642.1	51 271	72 478	69 300	740 679
64 402.9	16 333.0	893.1	5 345.1	10 874	16 437	5 960	141 430
17 634.0	7 050.9	2.3	1 737.6	16 730	19 640	3 728	55 640
305 435.8	179 592.6	1 472.7	61 878.5	63 793	87 871	50 353	580 150
51 103.6	43 081.3	226.9	10 707.7	5 190	7 958	11 448	91 202
1 970.1	792.0	65.9	223.2	351	629	500	2 260
391.7	1 230.7			180	339	1 060	1 206
7 815.0	2 700.2	72.4	2 379.9	1 152	1 832	1 076	14 695
6 325.4	2 663.0	72.4	2 146.2	874	1 352	1 016	7 195
980.1			197.4	174	300		7 000
509.5	37.2		36.3	104	180	60	500
137 096.0	76 099.7	493.5	26 194.2	14 376	21 033	20 004	218 724
1 725.8	130.7		488.6	242	374	30	6 600
135 370.2	75 969.0	493.5	25 705.6	14 134	20 659	19 974	212 124
1 732.5	783.7		171.7	382	625	180	600
89 856.3	43 354.8	614.0	20 618.4	40 525	53 192	14 339	239 914
16 121.2	5 229.8	75.4	2 352.9	16 907	20 152	1 358	20 903
359.2				12 135	16 320	15	5 000
69 965.4	37 682.1	538.6	17 542.0	11 102	16 170	12 870	213 411
3 410.5	442.9	0.0	723.5	381	550	96	600
15 470.6	11 550.2	0.0	1 583.4	1 637	2 263	1 746	11 549
91 823.2	77 915.0	1 571.1	21 803.1	8 268	12 008	15 276	164 272
27 723.2	19 726.0	661.7	5 809.7	2 449	3 619	3 771	24 891
31 538.6	28 462.0	591.1	6 482.5	2 273	3 318	3 728	92 331
28 987.1	29 021.2	238.3	7 286.7	3 146	4 471	7 533	46 149
3 574.3	705.8	80.0	2 224.2	400	600	244	901
114 846.7	71 690.3	123.0	18 043.2	6 814	8 676	13 359	193 327
49 440.5	21 411.8		5 952.2	3 902	4 988	4 037	35 859
6 523.7	1 948.3		3 158.1	364	472	384	2 028
58 882.5	48 330.2	123.0	8 932.9	2 548	3 216	8 938	155 440
139 064.2	100 736.2	965.1	34 794.4	12 058	17 887	22 334	255 103
5 270.1	2 543.1	65.9	373.9	1 047	1 719	1 570	3 966
140 270.4	68 826.4	772.0	23 878.7	46 534	61 913	21 612	275 373
92 168.0	51 602.8	1 109.3	21 566.0	9 206	12 735	11 922	97 262
90 851.1	73 904.1	123.0	13 279.6	4 683	6 057	13 511	189 709
44 481.9	31 585.3	131.5	7 832.2	5 347	8 244	8 039	116 336
292 530.4	209 580.9	2 543.4	65 692.1	29 764	42 891	51 406	632 721
32 158.7	4 162.3	146.4	8 155.0	5 602	8 404	2 160	8 426
12 269.5	6 284.1	0.0	691.6	1 585	2 316	1 243	7 828
175 147.1	109 170.6	477.0	27 186.1	41 924	54 944	24 179	288 774
164 673.3	136 397.7	1 155.3	27 676.9	7 859	10 499	20 217	217 864
63 122.4	48 776.9	657.4	18 366.6	21 445	26 643	9 862	142 298

单位: 万元

(10 000 yuan)

项 目 Item	法人企业数 (个) Number of Corporative Enterprises (unit)	从业人员 期末人数 (人) Average Employed Persons (Persons)	营业额 Business Revenue
三星	61	8 455	124 855.4
二星	17	1 506	23 459.4
一星	4	1 243	30 729.9
其他	117	17 496	306 324.0
二、餐饮业	452	99 854	1 638 344.4
Catering Services			
1.按餐饮行业小类分组	Grouped by sector		
正餐服务	Restaurant	406	56 573
快餐服务	Fast Food	31	39 156
饮料及冷饮服务	Beverages and Iold Drins		
其他餐饮服务	Others	15	4 125
87 482			
2.按登记注册类型分组	Grouped by Registration		
内资企业	Domestic-funded	373	57 012
国有企业	State-owned	12	2 628
集体企业	Collective-owned	1	57
股份合作企业	Share-holding Cooperative Enterprise		
联营企业	Joint Ownership	2	459
国有联营企业	State-owned Joint Ownership		
集体联营企业	Collective Joint Ownership		
国有与集体联营企业	State & Collective Joint Ownership		
其他联营企业	Other Jonit Ownership	2	459
5 745.7			
有限责任公司	Limited Liabilities Companies	56	13 710
国有独资公司	State-owned Companies Limited		
其他有限责任公司	Other Companies Limited	56	13 710
277 357.4			
股份有限公司	Share-holding Limited Companies	4	441
7 021.6			
私营企业	Private-owned	276	37 716
私营独资企业	Exclusively Private-owned Companies	50	4 316
私营合伙企业	Joint Private-owned Companies	3	198
3 040.5			
私营有限责任公司	Private-owned Companies Limited	217	32 475
473 949.2			
私营股份有限公司	Share-holding Private-owned Companies	6	727
9 509.1			
其他企业	Others	22	2 001
29 808.5			
港、澳、台商投资企业	Funded by Entrepreneur from Hong Kong,Macao and Taiwan	59	19 553
合资经营企业(港或澳、台资)	Joint-venture(Hong Kong,Macao and Taiwan)	13	2 376
46 991.3			
合作经营企业(港或澳、台资)	Cooperative(Hong Kong,Macao and Taiwan)	2	734
18 308.4			
港、澳、台商独资经营企业	Enterprises with Sole Funds(Hong Kong,Macao and Taiwan)	44	16 443
337 765.5			
港、澳、台商投资股份有限公司	Share-holding Corporations Ltd(Hong Kong,Macao and Taiwan)		
外商投资企业	Foreign-funded	20	23 289
339 685.7			
中外合资经营企业	Jointly-owned	6	1 247
9 237.4			
中外合作经营企业	Cooperatively-owned	1	228
3 436.6			
外资企业	Exclusively Foreign-owned	13	21 814
327 011.7			
外商投资股份有限公司	Foreign-funded Investment Companies Limited		
3.按控股情况分组	Grouped by Holding Condition		
国有控股	State-controlled	17	4 479
49 062.7			
集体控股	Collective-controlled	2	119
2 230.8			
私人控股	Private-controlled	318	47 420
741 023.4			
港澳台商控股	Controlled by Entrepreneur from Hong Kong,Macao and Taiwan	60	19 050
394 606.7			
外商控股	Foreign-funded-controlled	19	22 363
335 984.2			
其他	Others	36	6 423
115 436.6			
4.按经营形式分组	Grouped by Business Forms		
独立门店	Independent Stores	314	41 321
656 220.7			
连锁总店	General Chain Stores	17	27 808
399 896.6			
连锁门店	Chain Stores	22	4 639
146 666.1			
其他	Other	99	26 086
435 561.0			

10-6 续表 (10 000 yuan)

客房收入 Revenue of Rooms	餐费收入 Total Revenue of Meals	商品销售收入 Total Sales of Commodities	其他收入 Others	客房间数 (间) Number of Rooms (room)	床位数 (张) Number of Beds (bed)	餐位数 (位) Number of Dining-seats (seat)	年末餐饮 营业面积 (平方米) Operating Area Catering (sg.m)
68 219.0	37 483.4	711.6	18 441.4	10 074	14 940	13 354	108 060
14 378.1	6 789.2		2 292.1	1 808	2 945	2 753	13 710
14 851.8	9 404.9	23.0	6 450.2	13 152	17 579	2 691	13 981
186 861.1	90 345.8	619.5	28 497.6	24 537	35 949	30 111	441 836
29 914.9	1 582 425.2	7 746.1	18 258.2	43 433	46 068	300 909	1 045 056
29 914.9	857 802.4	1 404.6	14 292.5	43 433	46 068	205 107	838 787
	646 629.5	385.0	433.5			86 505	186 499
	77 993.3	5 956.5	3 532.2			9 297	19 770
24 973.9	853 265.1	4 450.2	12 904.3	43 040	45 338	196 916	814 669
1 494.4	27 170.4	27.5	247.2	271	448	3 645	28 264
	666.8					990	2 900
	5 745.7					4 750	7 000
2 233.9	273 412.6	452.7	1 258.2	499	708	30 199	143 336
2 233.9	273 412.6	452.7	1 258.2	499	708	30 199	143 336
417.2	5 767.1	0.0	837.3	62	100	470	3 863
19 807.5	512 017.4	3 887.0	10 342.1	41 824	43 583	150 925	591 628
1 417.9	57 886.5	96.0	154.8	372	459	16 092	90 984
	3 040.5					728	2 280
17 277.3	442 775.7	3 791.0	10 105.2	41 135	42 725	132 088	490 009
1 112.3	8 314.7		82.1	317	399	2 017	8 355
1 020.9	28 485.1	83.0	219.5	384	499	5 937	37 678
4 941.0	389 662.0	3 108.3	5 353.9	393	730	44 949	109 791
	42 105.7	1 353.4	3 532.2			3 568	16 168
	18 307.6		0.8			354	456
4 941.0	329 248.7	1 754.9	1 820.9	393	730	41 027	93 167
	339 498.1	187.6				59 044	120 596
	9 237.4					1 022	6 970
	3 249.0	187.6				900	3 000
	327 011.7					57 122	110 626
1 494.4	42 408.0	1 380.9	3 779.4	271	448	4 467	31 564
	2 230.8					1 390	4 400
21 215.2	704 314.9	4 077.3	11 416.0	42 245	44 143	172 115	685 748
4 941.0	385 849.1	1 994.9	1 821.7	393	730	44 799	112 711
	335 796.6	187.6				58 906	117 986
2 264.3	111 825.8	105.4	1 241.1	524	747	19 232	92 647
26 707.0	613 150.7	3 531.8	12 831.2	4 032	6 392	142 134	632 220
	398 191.7	1 704.9				62 269	170 183
1 144.3	145 231.7	96.1	194.0	349	396	14 617	42 555
2 063.6	425 851.1	2 413.3	5 233.0	39 052	39 280	81 889	200 098

10-7 物价指数

PRICE INDICES

(1979-2012)

以上年价格为100

(preceding year=100)

年 份 Year	以上年价格为100 Preceding Year=100			以1979年价格为100 1979=100		
	居民消费 价格总指数 General Consumer Price Index	# 食品类 Food	# 服务项目 Services	居民消费 价格总指数 General Consumer Price Index	# 食品类 Food	# 服务项目 Services
1979	100.0	100.0	100.0	100.0	100.0	100.0
1980	105.0	108.3	100.7	105.0	108.3	100.7
1981	110.7	117.9	101.6	116.2	127.7	102.3
1982	107.8	116.6	108.7	125.3	148.9	111.2
1983	102.0	105.9	100.9	127.8	157.7	112.2
1984	106.8	106.6	119.3	136.5	168.1	133.9
1985	122.5	128.5	117.2	167.2	216.0	156.9
1986	106.1	108.1	106.9	177.4	233.5	167.7
1987	114.4	118.7	107.4	203.0	277.1	180.1
1988	128.1	133.7	112.2	260.0	370.5	202.1
1989	125.4	126.6	125.7	326.0	469.1	254.1
1990	101.6	95.4	127.7	331.2	447.5	324.4
1991	103.0	99.2	115.4	341.2	443.9	374.4
1992	107.3	109.2	109.4	366.1	484.8	409.6
1993	120.1	122.6	120.9	439.7	594.3	495.2
1994	118.2	120.2	118.1	519.7	714.4	584.8
1995	112.4	116.7	118.1	584.1	833.7	690.6
1996	107.7	105.2	110.7	629.1	877.1	764.5
1997	103.3	100.2	118.2	649.9	878.9	903.6
1998	99.3	97.2	105.3	645.4	854.3	951.5
1999	99.3	94.5	107.7	640.9	807.3	1 024.8
2000	102.8	100.2	114.0	658.8	808.9	1 168.3
2001	97.8	97.5	99.3	644.3	788.7	1 160.1
2002	101.2	100.5	106.5	652.0	792.6	1 235.5
2003	100.7	101.2	101.6	656.6	802.1	1 255.3
2004	101.3	106.1	99.7	665.1	851.0	1 251.5
2005	101.6	104.5	100.8	675.7	889.3	1 261.5
2006	102.2	104.2	101.4	690.6	926.7	1 279.2
2007	104.1	108.6	103.4	718.9	1 006.4	1 322.7
2008	105.9	113.5	102.1	761.3	1 142.3	1 350.5
2009	98.7	98.5	99.5	751.4	1 125.2	1 343.7
2010	103.5	107.7	102.6	777.7	1 211.8	1 378.6
2011	105.4	111.9	103.0	819.7	1 356.0	1 420.0
2012	102.8	104.5	101.9	842.7	1 417.0	1 447.0

10-8 居民消费价格总指数
GENERAL CONSUMER PRICE INDEX
(2012)

以上年价格为100

(preceding year=100)

	项 目 Item	指 数 Index		项 目 Item	指 数 Index
居民消费价格总指数	General Consumer Price Index	102.8	四、家庭设备用品及维	Household Facilities'Articles	103.2
一、食品	Food	104.5	修服务	and Repair Services	
1.粮食	Grain	110.4	1.耐用消费品	Durable Consumer Goods	101.2
2.淀粉及制品	Starch	106.3	2.室内装饰品	Interior Decorations	100.8
3.干豆类及豆制品	Dried Beans and Bean Products	104.3	3.床上用品	Bed Articles	100.9
4.油脂	Oil or Fat	104.6	4.家庭日用杂品	Daily Use Household Articles	101.8
5.肉禽及其制品	Meat, Poultry and Their Products	103.0	5.家庭服务及加工	Household Services and	112.3
6.蛋	Eggs	96.7	维修服务	Processing and Repair Services	
7.水产品	Aquatic Products	106.8	五、医疗保健和个人	Health Care and Personal	103.0
8.菜	Vegetable	107.7	用品	Articles	
9.调味品	Flavoring	104.0	1.医疗保健	Health Care	104.2
10.糖	Carbohydrate	109.9	2.个人用品及服务	Personal Articles and Services	101.0
11.茶及饮料	Tea and Beverages	105.3	六、交通和通信	Transportation and Communication	99.9
12.干鲜瓜果	Dried and Fresh	99.2	1.交通	Transportation	100.5
	Melons and Fruits		2.通信	Communication	98.8
13.糕点饼干	Cake,Biscuit	107.3	七、娱乐教育文化用品	Recreation, Education and	102.0
14.液体乳及乳制品	Liquid milk and Its Products	102.1	及服务	Culture Articles and Services	
15.在外用膳食品	Dining Out	104.2	1.文娱用耐用消费品	Durable Consumer Goods and	94.9
16.其他食品	Other Food	104.1	及服务	Services for Recreational Use	
二、烟酒	Tobacco, Liquor	103.7	2.教育	Education	105.2
1.烟草	Tobacco	100.1	3.文化娱乐类	Recreation and Culture Articles	101.4
2.酒	Liquor	109.0	4.旅游	Tourism	100.5
三、衣着	Clothing	105.0	八、居住	Residence	101.6
1.服装	Garments	104.2	1.建房及装修材料	Building Construction and	102.0
2.衣着材料	Clothing Materials	98.2		Decoration Materials	
3.鞋袜帽	Footgear and Hats	108.4	2.租房	Rent	102.7
4.衣着加工服务	Clothing Processing Services	101.5	3.自有住房	Self Owned House	100.6
			4.水、电、燃料	Water, Electricity and Fuels	102.4

10-9 住宅销售价格指数
SALES PRICES INDICES OF HOUSES
(2011-2012)

以上年价格为100		(Preceding year=100)	
	类别 Item	2011	2012
新建住宅	Newly-built Buildings	103.9	98.8
一、保障性住房	Affordable Buildings		
二、新建商品住宅	Newly-built Residential Buildings	103.9	98.8
(一) 90m ² 及以下	Less than 90 sq.m.	105.7	98.8
(二) 90-144m ²	From 90 to 144 sq.m.	102.7	98.3
(三) 144m ² 以上	More than 144 sq.m.	102.8	98.9
二手住宅	Second-hand Housing	104.6	98.8
(一) 90m ² 及以下	Less than 90 sq.m.	104.9	99.3
(二) 90-144m ²	From 90 to 144 sq.m.	106.0	99.1
(三) 144m ² 以上	More than 144 sq.m.	101.6	97.2

10-10 住宅租赁价格指数
RENTING PRICE INDICES OF HOUSES
(2011-2012)

以上年价格为100		(Preceding year=100)	
	类别 Item	2011	2012
经济适用住房	Economically Affordable Housing	101.5	100.2
廉租房	Tenement House	100.0	100.0
商品住宅	Commercial Residential Buildings	104.8	102.2
一、普通住宅	General Residential Buildings	106.8	101.8
二、高档住宅	Luxury Residential Buildings	101.5	102.8

10-11 工业生产者出厂价格指数
INDUSTRIAL PRODUCER PRICE INDEX
(2001-2012)

以上年价格为100

(Preceding year=100)

类 别 Item		2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
		全部工业品	General Index	96.3	93.8	97.7	99.5	98.7	98.2	98.4	99.6	95.3	101.6
按轻重工业分	Grouped by industries												
轻工业	Light Industry	97.8	94.3	97.0	98.8	97.4	97.0	97.8	98.7	96.7	101.4	102.9	99.2
重工业	Heavy Industry	95.3	93.5	99.6	101.3	102.2	101.5	99.8	101.9	92.6	101.9	101.4	100.1
按生产、生活资料分	Grouped by Means of Production and Consumer Goods												
生产资料	Means of Production	95.3	93.8	97.8	100.0	98.3	97.9	97.9	99.1	94.4	100.7	101.3	100.3
生活资料	Consumer Goods	98.4	93.7	97.5	98.2	100.0	99.0	100.2	101.9	99.3	104.5	103.5	98.7
按工业部门分	Grouped by Industrial Department												
冶金工业	Metallurgical Industry	101.5	97.5	100.7	112.8	110.0	97.7	103.4	102.2	95.6	108.4	106.7	100.7
电力工业	Power Industry	99.7	94.8	93.3	98.6	101.3	100.0	100.2	100.8	98.4	99.3	99.6	100.5
石油工业	Petroleum Industry		101.5	124.7	121.3	127.8	130.0	104.1	130.8	62.4	136.8	126.9	101.7
化学工业	Chemical Industry	100.8	99.4	100.8	102.1	100.5	103.4	102.5	102.9	98.4	101.2	102.3	101.2
机械工业	Engineering Industry	92.2	91.5	95.9	97.7	96.3	96.1	96.9	97.4	95.9	99.0	99.8	99.6
建筑材料工业	Building Materials Industry	96.6	94.1	99.4	108.6	96.3	89.6	103.8	97.5	90.1	104.2	101.1	93.9
森林工业	Timber Industry	97.8	88.2	100.2	101.3	100.4	100.2	102.2	105.6	102.6	107.4	106.0	102.8
食品工业	Food Industry	100.9	100.2	101.4	102.5	100.5	99.6	104.7	109.1	92.4	102.7	106.1	107.0
纺织工业	Textile Industry	98.5	98.5	98.1	101.3	96.7	99.5	101.3	100.9	100.2	100.3	106.1	101.2
缝纫工业	Needlework Industry		102.9	101.1	97.7	111.7	105.7	108.4	103.2	104.6	103.9	107.5	102.5
皮革工业	Leather Industry	97.8	103.1	100.3	101.9	101.6	99.9	99.4	110.9	110.3	102.2	107.4	104.9
造纸工业	Paper Industry	90.4	97.5	99.5	101.9	102.7	96.2	101.2	108.5	100.2	101.1	104.1	102.2
文教艺术工业	Cultural, Educational & Handicrafts Articles	100.5	101.0	99.1	105.4	103.9	98.8	101.0	105.0	103.2	101.9	101.5	101.4
其它工业	Others	102.9	106.6	102.1	102.0	100.4	102.7	102.4	105.9	108.0	119.0	113.5	95.8

10-12 工业生产者购进价格指数
INDUSTRIAL PURCHASING PRICE INDEX
(2003-2012)

以上年价格为100

(Preceding year=100)

类 别 Item		2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	
		总指数	General Index	100.5	109.7	105.1	104.2	102.9	105.3	96.3	104.7	105.9
燃料、动力类	Fuels and Power		99.9	107.6	107.8	106.5	102.6	107.5	97.8	105.1	105.9	102.5
黑色金属材料类	Ferrous Materials	103.9	119.8	110.2	97.6	103.9	105.9	94.7	102.7	106.5	95.1	
其中：钢材	Steel	104.5	119.1	108.5	97.6	105.4	107.9	96.0	104.0	106.7	92.8	
其它	Others		98.2	126.1	121.3	100.0	100.9	101.6	91.9	100.2	105.9	99.9
有色金属材料及电线类	Nonferrous Metal and Electric Wire	103.5	121.8	109.1	125.3	105.1	101.3	89.9	115.0	108.3	97.9	
化工原料类	Chemical Raw Materials	100.9	114.4	111.7	102.7	103.6	103.8	91.9	105.5	107.2	97.5	
木材及纸浆类	Wood and Paper Pulps	100.3	100.3	101.4	100.6	102.4	104.7	94.5	103.9	107.7	100.5	
建筑材料及非金属矿类	Building Materials and Nonmetal Minerals	101.0	111.3	96.6	96.9	105.0	111.3	90.1	114.0	105.4	97.9	
其它工业原材料及半成品类	Other Industrial Raw and Processed Materials		98.5	105.0	99.5	101.2	102.2	103.8	97.1	101.8	105.0	100.8
农副产品类	Farm and Sideline Products	103.0	110.7	98.0	102.3	104.4	109.6	104.3	107.9	104.3	100.5	
纺织原料类	Textile Raw Material		99.8	100.2	100.7	100.4	102.6	105.6	100.8	105.1	106.4	100.4

主要统计指标解释

社会消费品零售总额 指各种经济类型的批发零售业、住宿餐饮业和其他行业的企业（单位）或个体户，售予城乡居民用于生活消费和社会集团用于公共消费的商品金额的总和。

批发零售业商品购进总额 指从本企业以外的单位和个人购进（包括从国外直接进口）作为转卖或加工后转卖的商品金额。本指标由“从生产者购进额”、“从批发零售业购进额”、“进口额”和“其他购进”组成。这个指标反映批发零售企业从国内、国外市场上购进商品的总量。

批发零售业商品销售总额 指售予本企业以外的单位和个人的商品金额（包括对国（境）外直接出口及售给本单位消费用的商品）。本指标由“对生产经营单位批发额”、“对批发零售业批发额”、“出口额”和“对居民和社会集团商品零售额”项目组成。这个指标反映批发零售业在国内市场上销售商品以及出口商品的总量。

批发 指除零售以外的一切商品销售活动。包括对生产经营单位批发、对批发零售业批发和出口。

零售 指出售城乡居民用于生活消费商品和社会集团直接用于公用消费商品的活动。

批发零售业年末库存总额 指批发零售企业已取得所有权的全部商品。这个指标反映批发零售贸易企业的商品库存情况，对市场商品供应的保证程度。

批发零售业住宿餐饮业法人单位 指各种经济类型独立核算法人批发零售企业、住宿餐饮企业的单位个数。法人单位应同时具备以下条件：1. 依法成立，有自己的名称、组织机构和场所，能够独立承担民事责任；2. 独立拥有和使用资产，承担负债，有权与其他单位签订合同；3. 独立核算盈亏，并能够编制资产负债表。

批发业 是指从工农业生产者或从商品流通企业单位和个体户购进商品，转卖给工业、农业、建筑业、运输邮电业、住宿餐饮业、服务业等生产经营单位作为生产经营用，以及将商品转卖给其他批发企业或零售企业的商品流通企业(单位)和个体户。

零售业 是指从工农业生产者、批发业或居民购进商品，转卖给城乡居民作为生活消费和售给社会集团作为公共消费的商品流通企业(单位)和个体户。

住宿业 是指为顾客提供临时住宿服务的企业(单位)和个体户。

餐饮业 是指从事食品的烹饪、调制并直接售给居民和社会集团的企业(单位)和个体户。

居民消费价格指数 是度量消费商品及服务项目名称价格水平随着时间而变动的相对数，反映居民家庭购买的消费品及服务价格水平的变动情况。它是宏观经济分析、决策、调控和价格总水平监测以及国民经济核算的重要指标。其按年度计算的变动率通常被用来作为反映通货膨胀(或紧缩)程度的指标。

商品零售价格指数 是度量市场商品零售价格水平变动趋势和变动程度的相对数，反映商品在流通过程中最后一个环节的价格即工业、商业、餐饮业和其他零售企业向城乡居民、机关团体出售生活消费品和办公用品价格水平的变动趋势。它可以为国家宏观调控和国民经济核算提供参考依据。

工业生产者出厂价格指数 反映工业企业产品第一次出售时的出厂价格的变化趋势和变动幅度。

工业生产者购进价格指数 反映工业企业作为中间投入产品的购进价格的变化趋势和变动幅度。

Explanatory Notes on Main Statistical Indicators

Total Retail Sales of Consumer Goods refer to the sum of retail sales of consumer goods sold by enterprises (establishments) or individuals in wholesale, retail trade, accommodations, catering services and other industries of various types of ownership to urban and rural households for living consumption and to social institutions for public consumption.

Total Purchases of Commodities by Wholesale and Retail Trades refer to the purchases of commodities from other establishments or individuals (including direct import from abroad) for the purpose of reselling, either with or without further processing of the commodities purchased. This indicator includes the purchases from producers, the purchases from wholesale and retail trades, imports and other purchases.

It is used to show the total value of purchases of commodities by wholesale and retail establishments from domestic and overseas markets.

Total Sales of Commodities by Wholesale and Retail Trades refer to the value of commodities sold to other establishments and individuals (including direct export and commodities sold to the sellers themselves for consumption). This indicator includes the value of wholesale to production and operation units, the value of wholesale to wholesale and retail trades, exports and retail sales to urban and rural households and social institutions. It is an indicator of the total value of sales of commodities at domestic markets and export.

Wholesale refers to all selling activities of commodities except retail trade, including wholesale to production and operation units, wholesale to wholesale and retail trades and export.

Retail Sale refers to the selling of commodities to urban and rural households for living consumption and to social institutions for direct public consumption.

Total Inventory of Wholesale and Retail Trades at the Year-end refers to the total commodities possessed by wholesale and retail enterprises, which reflects the commodity stock level of various wholesale and retail enterprises and the potential for market supply.

Corporate Units in Wholesale and Retail Trades, Accommodations and Catering Services refer to the number of corporate enterprises of various types of ownership in the wholesale and retail trades, accommodations and catering services with independent accounting systems. An enterprise can be called a corporate enterprise only when it simultaneously meets the following requirements: (1) It is established according to law, with its own name, organization and location for business operation, as well as the capability to independently assume civil responsibility. (2) It owns and uses its assets independently, assumes liabilities and is entitled to sign contracts with other units. (3) It has an independent accounting system and is able to compile balance sheets.

Wholesale Trade refers to the commodity circulation enterprises (establishments) and individuals which purchase commodities from producers in industry and agriculture or from commodity circulation enterprises and individuals for the purpose of reselling them to establishments in industry, agriculture, construction, transportation, postal and telecommunications services, accommodations and catering services and other services for their production and operation as well as reselling them to other wholesale or retail enterprises.

Retail Trade refers to the commodity circulation enterprises (establishments) and individuals which purchase commodities from producers in industry and agriculture, wholesale trade or residents for the purpose of reselling them to urban and rural households for living consumption and to social institutions for public consumption.

Hotel Services refers to the enterprises (establishments) and individuals engaged in providing temporary accommodation to customers.

Catering Services refer to the enterprises (establishments) and individuals engaged in food cooking, seasoning and selling food directly to households and social institutions.

Consumer Price Indices measure the relative change with time in prices of consumer goods and services, reflecting the rates of change in consumer goods and services purchased by households. It is an important indicator for macroeconomic analysis, decision-making, regularization and control, supervision of general price level and national economic accounting. The annualized rates of change are generally considered as an indicator of inflation or deflation.

Retail Price Indices measure the relative trend and degree of changes in retail prices of commodities, reflecting the trend of changes in prices in the last link of circulation, i.e. prices of consumer goods and office appliances sold to households or organizations by enterprises of industry, commerce, catering services and other retail trades. It provides a reference for macroeconomic adjustment and control as well as national economic accounting.

EX-factory Price Indices of Industrial Producers reflect the trends and degree of changes in prices of industrial products to sell the first time.

Purchasing Price Indices of Industrial Producers reflect the trends and degree of changes in prices of products as intermediate inputs.

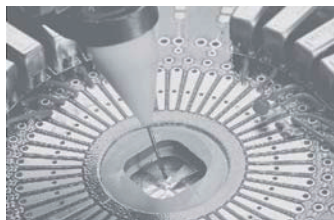
11

第十一部分

财政收支

FISCAL REVENUE AND EXPENDITURE

CHAPTER



11-1 地方财政收支

LOCAL GOVERNMENT BUDGETARY REVENUE AND EXPENDITURE

(2008-2012)

单位: 万元

项目 Item	2008年	2009年	2010年	2011年	2012年	
地方财政收入合计	10 068 513	10 508 901	13 443 339	16 106 501	17 929 886	
公共财政预算收入	Local government General Budgetary Revenue	8 003 603	8 808 168	11 068 166	13 395 728	14 820 800
# 税收收入	Taxes	7 630 173	8 232 207	9 919 813	11 951 356	13 299 766
# 增值税	Value-added Tax	1 291 403	1 434 687	1 610 781	1 639 572	1 875 512
营业税	Business Tax	2 911 852	3 124 844	3 505 966	3 963 580	4 210 150
企业所得税	Corporate Income Tax	1 507 832	1 584 705	2 144 834	2 528 904	2 697 311
个人所得税	Individual Income Tax	910 951	925 734	1 116 847	1 348 772	1 391 188
非税收入	Non-Tax Revenue	373 430	575 961	1 148 353	1 444 372	1 521 034
# 专项收入	Special Program Receipts	166 907	180 427	192 867	328 688	382 587
行政事业性收费收入	Charge of Administrative and Units	97 259	146 157	394 492	565 757	398 482
罚没收入	Penalty Receipts	63 362	133 903	160 667	245 245	209 042
政府性基金收入	Government Fund Revenue	2 064 910	1 700 733	2 375 173	2 710 773	3 109 086
地方财政支出合计	Local Government Budgetary Expenditure	10 540 436	11 540 767	14 988 390	17 825 820	18 792 934
公共财政预算支出	Local Government General Budgetary Expenditure	8 898 555	10 008 394	12 660 668	15 905 599	15 690 071
# 教育	Expenditure for Education	1 030 900	1 366 266	1 524 955	1 967 928	2 461 343
科学技术	Expenditure for Science and Technology	546 820	791 591	1 166 617	704 863	792 651
文化体育与传媒	Expenditure for Culture, Sport and Media	128 691	345 197	567 668	460 504	328 388
社会保障与就业	Expenditure for Social Safety Net and Employment Effort	379 028	414 619	478 158	518 856	667 785
医疗卫生	Expenditure for Medical and Health Care	326 089	549 917	619 987	786 926	1 052 925
节能环保	Expenditure for Energy Saving	128 052	348 046	708 248	975 172	1 080 036
城乡社区事务	Expenditure for Urban and Rural Community Affairs	656 922	1 548 368	1 565 759	1 968 788	1 998 352
农林水事务	Expenditure for Agriculture, Forestry and Water Conservancy	135 865	284 646	141 550	297 590	446 591
交通运输	Expenditure for Transportation	350 619	628 554	726 532	1 048 244	1 000 381
政府性基金支出	Expenditure for Government Funds	1 641 881	1 532 373	2 327 722	1 920 221	3 102 863

11-2 公共财政预算收支及指数

INDICES OF LOCAL GOVERNMENT GENERAL BUDGETARY REVENUE AND EXPENDITURE
(1979-2012)

年 份 Year	收入(万元) Financial Revenue (10 000 yuan)	指 数(%) Index(%)		支出(万元) Expenditure (10 000 yuan)	指 数(%) Index(%)	
		以1979年为100 1979=100	以上年为100 Preceding Year=100		以1979年为100 1979=100	以上年为100 Preceding Year=100
1979	1 721	100.0		2 971	100.0	
1980	3 043	176.8	176.8	4 003	134.7	134.7
1981	8 787	510.6	288.8	8 411	283.1	210.1
1982	9 163	532.4	104.3	8 815	296.7	104.8
1983	15 605	906.7	170.3	15 025	505.7	170.4
1984	29 435	1 710.3	188.6	27 954	940.9	186.0
1985	62 894	3 654.5	213.7	58 651	1 974.1	209.8
1986	74 160	4 309.1	117.9	68 073	2 291.2	116.1
1987	87 521	5 085.5	118.0	69 688	2 345.6	102.4
1988	146 521	8 513.7	167.4	110 992	3 735.8	159.3
1989	228 668	13 286.9	156.1	173 007	5 823.2	155.9
1990	217 037	12 611.1	94.9	198 073	6 666.9	114.5
1991	273 291	15 879.8	125.9	243 012	8 179.5	122.7
1992	429 599	24 962.2	157.2	420 035	14 137.8	172.8
1993	672 507	39 076.5	156.5	593 327	19 970.6	141.3
1994	743 992	43 230.2	110.6	746 181	25 115.5	125.8
1995	880 174	51 143.2	118.3	934 041	31 438.6	125.2
1996	1 317 490	76 553.7	149.7	1 380 376	46 461.7	147.8
1997	1 420 557	82 542.5	107.0	1 394 181	46 926.3	101.0
1998	1 643 884	95 519.1	115.7	1 767 714	59 499.0	126.8
1999	1 842 085	107 035.7	112.1	2 108 978	70 985.5	119.3
2000	2 219 184	128 947.3	120.5	2 250 441	75 746.9	106.7
2001	2 624 944	152 524.3	118.3	2 537 019	85 392.8	112.7
2002	2 659 287	154 519.9	101.3	3 077 761	103 593.4	121.3
2003	2 908 370	168 993.0	109.4	3 489 526	117 452.9	113.4
2004	3 214 680	186 791.4	110.5	3 775 720	127 085.8	108.2
2005	4 123 787	239 615.7	128.3	5 991 560	201 668.1	158.7
2006	5 008 827	291 041.7	121.5	5 714 231	192 333.6	95.4
2007	6 580 555	382 368.1	131.4	7 279 677	245 024.5	127.4
2008	8 003 603	465 055.4	121.6	8 898 555	299 513.8	122.2
2009	8 808 168	511 805.2	110.1	10 008 394	336 869.5	112.5
2010	11 068 166	643 124.1	125.7	12 660 668	426 141.6	126.5
2011	13 395 728	778 368.9	121.0	15 905 599	535 361.8	125.6
2012	14 820 800	861 173.7	110.6	15 690 071	528 107.4	111.3

11-3 财政收支分级情况

BUDGETARY REVENUE AND EXPENDITURE BY LEVEL

(2008-2012)

单位: 万元

项目 Item		2008年	2009年	2010年	2011年	2012年
公共财政预算收入合计	Total General Budgetary Revenue	8 003 603	8 808 168	11 068 166	13 395 728	14 820 800
市本级	City	5 271 303	5 807 353	7 300 324	8 027 480	8 790 168
罗湖区	Luohu	339 722	344 188	367 346	521 909	560 199
福田区	Futian	423 057	466 962	692 665	916 593	936 220
南山区	Nanshan	333 850	384 507	463 443	775 565	888 864
宝安区	Baoan	830 983	895 189	1 113 642	1 665 687	1 971 387
龙岗区	Longgang	684 670	777 931	969 428	1 286 888	1 451 944
盐田区	Yantian	120 018	132 038	161 318	201 606	222 018
公共财政预算支出合计	Total General Budgetary Expenditure	8 898 555	10 008 394	12 660 668	15 905 599	15 690 071
市本级	City	5 489 693	6 141 621	7 863 337	9 234 793	8 746 470
罗湖区	Luohu	415 120	516 113	476 663	676 234	686 862
福田区	Futian	562 981	566 189	867 880	1 022 858	1 025 120
南山区	Nanshan	427 773	514 209	621 834	921 527	1 028 071
宝安区	Baoan	1 047 637	1 155 720	1 441 126	2 222 291	2 171 216
龙岗区	Longgang	812 977	925 272	1 176 613	1 588 294	1 801 321
盐田区	Yantian	142 374	189 270	213 215	239 602	231 011

注: 宝安区包含光明新区和龙华新区, 龙岗区包含坪山新区和大鹏新区。

Note: On this table, data of Guangming and Longhua are included in Baoan and data of Pingshan and Dapeng are included in Longgang.

主要统计指标解释

财政收入 是国家财政参与社会产品分配所取得的收入，是实现国家职能的财力保证。财政收入所包括的内容几经变化，目前主要包括：

各项税收：包括国内增值税、营业税、土地增值税、城市维护建设税、资源税、城市土地使用税、印花稅、个人所得税、企业所得税、关税、农牧业稅和耕地占用稅等。

专项收入：包括征收排污費收入、征收城市水資源費收入、教育費附加收入等。

财政支出 国家财政将筹集起来的资金进行分配使用，以满足经济建设和各项事业的需要，主要包括一般公共服务、公共安全、教育、科学技术、文化教育与传媒、社会保障和就业、医疗卫生、节能环保、城乡社区事务等支出科目。

Explanatory Notes on Main Statistical Indicators

Government Revenue refers to income for the government finance through participating in the distribution of social products. It is the financial guarantee to ensure government functioning. The contents of government revenue have undergone constant changes. Currently they mainly include the following items:

Various tax revenues, including domestic value added tax, business tax, land value added tax, city maintenance and construction tax, resources tax, tax on use of urban land, stamp tax, individual income tax, corporate income tax, tariff, tax on agriculture and animal husbandry and tax on occupancy of cultivated land, etc.

Special program receipts, including receipts of pollutant discharge fee, urban water resource charge, education surtax, etc.

Government Expenditure refers to the distribution and use of the funds which the government finance has raised, so as to meet the needs of economic construction and various causes. It mainly includes the following items: expenditure for general public services, expenditure for public security, expenditure for education, expenditure for science and technology, expenditure for culture, sport and media, expenditure for social safety net and employment effort, expenditure for medical and health care, expenditure for energy saving, expenditure for urban and rural community affairs, etc.

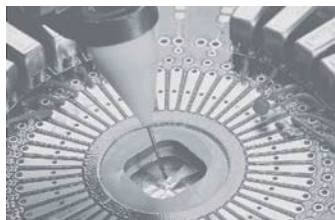
12

第十二部分

金融保险业

FINANCE AND INSURANCE

CHAPTER



12-1 国内金融机构人民币存贷款

DEPOSITS AND LOANS IN RENMINBI OF DOMESTIC FINANCIAL INSTITUTIONS

(2011-2012)

单位: 亿元

(100 million yuan)

项目 Item		2011年	2012年
各项存款	Total Deposits	22 782.39	25 910.24
单位存款	Deposits by Enterprises and Institutions	13 703.84	14 918.79
# 活期存款	Current Deposits	4 620.71	4 694.71
定期存款	Time Deposits	4 857.78	5 733.32
通知存款	Notice Deposits	837.29	883.12
保证金存款	Margin Deposits	1 807.70	1 405.55
个人存款	Personal Deposits	7 427.64	8 389.06
储蓄存款	Savings Deposits	7 251.39	8 132.16
保证金存款	Margin Deposits	11.72	21.73
结构性存款	Structured Deposits	164.53	235.18
财政性存款	Fiscal Deposits	344.17	571.19
临时性存款	Temporary Deposits	57.19	111.30
委托存款	Entrusted Deposits	77.98	44.50
其他存款	Other Deposits	1 171.57	1 875.39
各项贷款	Total Loans	15 714.96	17 305.47
境内贷款	Domestic Loans	15 470.54	17 074.71
短期贷款	Short-term Loans	3 591.25	4 197.95
# 个人贷款及透支	Personal Loans and Overdrafts	430.73	418.96
单位普通贷款及透支	Normal Loans and overdrafts by Enterprises and Institutions	2 866.57	3 263.91
贸易融资	Trade Financing	256.13	481.34
中长期贷款	Medium and Long-term Loans	11 128.29	11 821.15
# 个人贷款	Personal Loans	4 852.53	5 203.15
单位普通贷款	Normal Loans by Enterprises and Institutions	4 943.00	5 063.44
贸易融资	Trade Financing	74.52	96.69
融资租赁	Financing Leasing	351.17	486.43
票据融资	Bill Financing	394.97	565.04
各项垫款	All Advances Money	4.87	4.14
境外贷款	Overseas Loans	244.43	230.76

12-2 深圳市金融机构（含外资）本外币信贷情况

SOURCES AND USES OF CREDIT FUNDS OF SHENZHEN FINANCIAL INSTITUTIONS
(INCLUDE FOREIGN FUNDS) (1990-2012)

单位: 万元

(10 000 yuan)

年 份 Year	各项存款余额 All Deposits	各项贷款余额 All Loans
1990	3 606 500	3 739 800
1991	5 179 500	4 914 400
1992	8 015 100	6 432 400
1993	9 770 600	8 201 300
1994	14 138 100	12 448 700
1995	17 059 400	15 018 400
1996	21 442 800	18 619 700
1997	24 552 500	22 755 100
1998	28 818 300	24 838 400
1999	32 356 600	26 218 500
2000	39 741 200	29 553 700
2001	49 882 000	35 431 100
2002	59 412 900	43 084 300
2003	70 719 400	54 119 600
2004	81 362 100	65 715 600
2005	94 867 100	75 967 500
2006	106 160 100	83 538 200
2007	127 296 800	101 213 700
2008	142 609 400	112 340 500
2009	183 574 700	147 833 900
2010	219 378 900	168 081 200
2011	250 957 800	192 446 800
2012	296 624 000	218 083 400

12-3 深圳市金融机构（含外资）本外币分类存贷款
SOURCES AND USES OF CREDIT FUNDS OF SHENZHEN FINANCIAL
INSTITUTIONS(INCLUDE FOREIGN FUNDS)

单位：亿元

(100 million yuan)

项目 Item	2011	2012
各项存款	25 095.78	29 662.40
单位存款	15 251.87	17 824.86
个人存款	8 143.51	9 171.97
# 储蓄存款	7 963.54	8 910.98
财政性存款	344.07	571.18
临时性存款	73.45	126.08
委托存款	78.24	44.55
其他存款	1 204.64	1 923.75
各项贷款	19 244.68	21 808.34
境内贷款	17 866.81	20 277.49
短期贷款	4 796.17	5 995.19
中长期贷款	12 124.36	12 945.01
融资租赁	420.59	584.09
票据融资	519.68	747.81
各项垫款	6.00	5.38
境外贷款	1 377.87	1 530.85

12-4 深圳证券交易所投资者开户情况

ACCOUNT-OPENING BY INVESTORS IN SHENZHEN STOCK EXCHANGE

(2006-2012)

单位: 万户

(10 000 accounts)

指 标 Indicators		2006	2007	2008	2009	2010	2011	2012
年末开户总数	Total Accounts Year-end	3 819.54	6 840.08	7 508.81	8 570.75	9 433.56	10 124.57	10 573.30
个人	Private	3 802.33	6 817.10	7 484.16	8 542.60	9 402.68	10 091.17	10 537.82
机构	Institution	17.21	22.98	24.65	28.15	30.88	33.40	35.48
A股合计	A Shares Accounts	3 756.07	6 749.04	7 414.99	8 474.15	9 335.23	10 025.14	10 473.43
个人	Private	3 739.79	6 727.11	7 391.49	8 447.17	9 305.59	9 993.08	10 439.34
机构	Institution	16.28	21.93	23.50	26.98	29.64	32.06	34.09
B股合计	B Shares Accounts	63.47	91.03	93.82	96.60	98.33	99.43	99.87
个人	Private	62.54	89.99	92.67	95.43	97.09	98.10	98.47
机构	Institution	0.93	1.04	1.15	1.17	1.24	1.33	1.39
新开户总数	Newly Opened Accounts During the Year	291.68	3 028.14	831.64	1 028.23	893.41	714.96	464.76
个人	Private	289.95	3 021.92	828.69	1 024.35	890.26	712.08	462.25
机构	Institution	1.73	6.22	2.96	3.88	3.16	2.88	2.51
A股合计	Newly Opened Accounts of A Shares	290.10	3 000.51	828.76	1 025.24	891.40	713.87	464.15
个人	Private	288.48	2 994.42	825.94	1 021.45	888.35	711.12	461.75
机构	Institution	1.63	6.08	2.83	3.79	3.05	2.75	2.41
B股合计	Newly Opened Accounts of B Shares	1.58	27.64	2.88	2.99	2.02	1.09	0.61
个人	Private	1.47	27.50	2.75	2.90	1.91	0.96	0.50
机构	Institution	0.11	0.14	0.13	0.09	0.11	0.13	0.10

12-5 深圳证券交易所有价证券成交总额

TOTAL VOLUME OF PRICE SECURITIES TRADING IN SHENZHEN

(2004-2012)

单位: 亿元

(100 million yuan)

指 标 Indicators		2004	2005	2006	2007	2008	2009	2010	2011	2012
合计	Total	16 420.53	13 275.85	38 738.09	187 645.57	99 388.44	198 733.87	247 426.62	193 188.33	178 659.69
股票	Stocks	15 863.35	12 424.57	32 652.29	155 121.94	86 682.71	189 474.86	241 321.53	184 089.28	150 122.41
# A股证券	A Shares	15 346.89	12 037.89	31 972.00	152 811.01	86 127.99	138 344.51	138 699.69	95 624.49	64 471.68
B股证券	B Shares	516.46	386.68	680.29	2 310.93	554.72	1 028.72	1 071.54	559.21	454.65
基金	Funds	231.42	196.37	978.30	4 321.85	2 130.82	3 790.96	4 224.73	3 464.40	4 952.49
债券	Bonds	325.76	229.45	149.03	267.84	510.86	828.71	1 291.60	5 634.65	23 584.79
# 国债现货	State Treasury Bond	4.96	7.84	3.31	5.08	46.63	30.20	71.61	10.02	8.62
国债回购	Repurchase of Treasury Bond	0.40								

12-6 深证综合指数

SHENZHEN COMPOSITE INDEX

(2000-2012)

日历日期 Date	开市指数 Open	收市指数 Close	最高指数 High	交易日期 Exchange Date	最低指数 Low	交易日期 Exchange Date
2000-12-29	402.71	635.73	656.21	2000-11-24	401.67	2000-01-04
2001-12-31	636.62	475.94	665.57	2001-06-14	438.00	2002-10-22
2002-12-31	475.14	388.76	523.38	2002-06-25	366.84	2002-01-23
2003-12-31	386.61	378.63	453.45	2003-04-16	349.86	2003-11-19
2004-12-31	377.93	315.81	472.18	2004-04-07	314.98	2004-09-13
2005-12-30	313.81	278.75	334.14	2005-03-09	235.64	2005-07-19
2006-12-29	541.07	550.59	552.93	2006-12-29	278.99	2006-01-04
2007-12-28	1 455.60	1 447.02	1 567.74	2007-10-08	547.89	2007-01-05
2008-12-31	560.17	553.30	1 576.50	2008-01-15	456.97	2008-11-04
2009-12-31	1 193.32	1 201.34	1 234.17	2009-12-03	571.13	2009-01-05
2010-12-31	1 262.19	1 290.87	1 412.64	2010-11-11	890.24	2010-07-02
2011-12-30	852.43	866.65	1316.19	2011-01-06	828.83	2011-12-28
2012-12-31	874.56	881.17	1 020.29	2012-03-04	724.97	2012-12-04

12-7 社会保险费实际征收收入和支出
PREMIUMS INCOME, AND PAYMENT IN MAIN YEARS
(1997-2012)

单位: 万元

(10 000 yuan)

年 份 Year	保险费实际征收收入 Premium Income	保险费实际征收支出 Indemnity Expenditure and Payment
1997	172 795	65 907
1998	203 014	82 818
1999	241 680	109 306
2000	315 636	136 454
2001	508 777	200 638
2002	569 878	246 587
2003	741 343	316 201
2004	1 092 084	446 943
2005	1 335 261	563 925
2006	1 724 096	701 087
2007	2 053 206	777 218
2008	2 637 923	926 975
2009	2 768 988	1 154 785
2010	3 401 499	1 437 736
2011	4 462 180	1 807 163
2012	5 499 183	2 021 871

12-8 主要年份保险费收入和赔款及给付

PREMIUMS INCOME, INDEMNITY EXPENDITURE AND PAYMENT IN MAIN YEARS
(1996-2012)

单位: 亿元

(100 million yuan)

年 份 Year	保险费收入 Premium Income	赔款及给付支出 Indemnity Expenditure and Payment	赔款率(%) Indemnity and Payment Ratio (%)
1996	30.92	8.54	27.60
1997	34.64	9.44	27.30
1998	34.94	9.06	25.90
1999	35.79	9.96	27.80
2000	40.66	9.64	23.70
2001	54.22	14.26	26.30
2002	65.84	18.40	28.00
2003	78.75	23.86	30.30
2004	91.77	24.44	26.60
2005	106.39	28.63	26.90
2006	134.69	35.15	26.10
2007	183.70	56.87	31.00
2008	240.82	67.94	28.20
2009	271.59	73.34	27.00
2010	361.49	73.94	20.45
2011	359.90	85.77	23.83
2012	401.27	107.71	26.84

12-9 主要年份保险及保险中介机构
INSURERS AND INSURANCE AGENTS IN MAIN YEARS
(2000-2012)

单位: 个

(unit)

年 份 Year	保险机构 Insurers	中 资 Domestic-Funded		三 资 Foreign-Funded		保险中介机构 Insurance Agents
2000	12		9		3	
2001	16		12		4	4
2002	21		17		4	8
2003	24		19		5	32
2004	26		21		5	67
2005	30		23		7	100
2006	36		32		4	131
2007	47		40		7	173
2008	51		43		8	197
2009	53		44		9	183
2010	57		48		9	180
2011	69		60		9	170
2012	76		67		9	184

12-10 保险公司主要业务指标
MAJOR BUSINESS INDICES OF INSURANCE COMPANIES
(2012)

单位: 亿元

(100 million yuan)

指 标 Indicators		保险金额 Sum Insured	保 费 Premium	赔款及给付 Compensation and Claims
总计	Total	185 173.56	401.27	107.71
财产保险	Property Insurance	88 455.38	154.51	78.23
#企业财产险	Enterprise Property Insurance	30 647.04	13.26	10.49
家庭财产险	Household Property	1 830.45	0.31	0.05
机动车辆险	Motor Vehicles Insurance	21 691.88	103.32	56.12
责任险	Liability Insurance	8 974.94	6.34	2.51
人寿保险	Life Insurance	5 036.67	211.24	20.34
健康险	Health Insurance	11 466.39	24.81	6.39
人身意外伤害险	Accident Insurance	80 215.12	10.71	2.74

主要统计指标解释

存款 指企业、机关、团体或居民根据必须收回的原则，把货币资金存入银行或其他信用机构保管并取得一定利息的一种信用活动形式。根据存款对象的不同可划分为企业存款、财政存款、机关团体存款、基本建设存款、城镇居民储蓄、农村存款等科目。它是银行信贷资金的主要来源。

贷款 指银行或其他信用机构根据资金必须归还的原则，按一定利率，为企业、个人等提供资金的一种信用活动形式。我国银行贷款分流动资金贷款、固定资产贷款、城乡个体工商户贷款以及农业贷款等科目。

城乡居民储蓄存款余额 指某一时点城乡居民存入银行及农村信用社的储蓄金额，包括城镇居民储蓄存款和农民个人储蓄存款，不包括居民的手存现金和工矿企业、部队、机关、团体等单位存款。

保险金额 指保险人承担赔偿责任或者给付保险金责任的最高限额。

保费 指投保人为取得保险人在约定范围内所承担赔偿责任而支付给保险人的费用。

赔款 指保险人根据保险合同的规定，向被保险人支付的赔偿保险责任损失的金额。

给付 包括死伤医疗给付和满期给付。死伤医疗给付是指保险人根据人寿保险及长期健康保险合同的规定，因被保险人在保险期内发生保险责任范围内的保险事故支付给被保险人（或受益人）的金额。满期给付是指被保险人生存期满，保险人按人寿保险合同规定支付给被保险人的满期保险金额。

Explanatory Notes on Main Statistical Indicators

Deposit is a form of credit by which enterprises, institutions, organizations or residents can put money into banks and other credit institutions for safekeeping and interest earning under the principle of free withdrawal. According to the different depositors, deposits are divided into enterprise deposits, treasury deposits, deposits of government agencies and organizations, capital construction deposits, urban savings deposits, rural deposits and other deposits. Deposits are major sources of the credit funds of banks.

Loan is a form of credit by which banks and other credit institutions provide funds at certain interest rates to enterprises and individuals in the light of the principle of unconditional repayment. Loans from Chinese banks include circulating capital loans, fixed assets loans, loans to urban and rural individuals engaged in industrial and commercial business and agricultural loans.

Savings Deposits by Urban and Rural Residents refer to the total value of savings deposits of urban and rural households in banks and rural credit cooperatives at a given point of time, including the savings deposit of urban residents and the savings deposit of rural residents. The cash in hand by residents and the deposits of organizations such as enterprises, military units, government agencies, institutions and others are not included.

Amount Insured refers to the maximum that the insurant will get for the claim of the case insured.

Premium is the fee paid by the insurant to the insurer to obtain the obligation of compensation from the insurance within the agreed terms. is the compensation paid by the insurer to the insurant in accordance with the insurance contract.

Settled Claim is the compensation paid by the insurer to the insurant in accordance with the insurance contract.

Payment includes payment for death, injury or medical treatment and payment at maturity. Payment for death, injury or medical treatment refers to the money paid to the insurant (or the beneficiary) in accordance with the life or health insurance contract when the insurant encounters accidents within the insured period covered in the contract. Payment at maturity refers to the payment to the insurant in accordance with the life insurance contract at the end of the insured period.

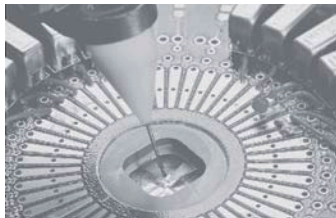
13

第十三部分

外经贸和旅游

FOREIGN TRADE AND TOURISM

CHAPTER



13-1 利用外资签订协议（合同）项目

NUMBER OF THE SIGNED AGREEMENTS AND CONTRACTS FOR UTILIZATION OF FOREIGN CAPITAL (1979-2012)

单位：项

(unit)

年份 Year	总计 Total	一、按投资方式分 Grouped by Investment Mode						外商其他投资 Other Foreign Investments
		对外借款 Foreign Loans	外商直接投资 Direct Foreign Investments					
				# 合资经营 Joint Ventures	# 合作经营 Cooperative Operation	# 外商独资 Soly-Funded Foreign Enterprises		
1979	169		37	7	30		132	
1980	303		33	4	24	5	270	
1981	578		70	13	39	18	508	
1982	577		66	11	47	8	511	
1983	878		253	92	149	12	625	
1984	988	5	334	188	134	12	649	
1985	1 203	40	282	192	73	17	881	
1986	454	31	224	152	64	8	199	
1987	334	13	310	231	62	17	11	
1988	694	4	591	443	93	55	99	
1989	711	5	647	473	94	80	59	
1990	796	6	757	434	100	223	33	
1991	986	6	951	534	122	295	29	
1992	1 561	1	1 553	822	227	504	7	
1993	3 257	2	3 255	1 735	358	1 162		
1994	2 223	2	2 221	1 049	208	964		
1995	1 638	5	1 633	764	109	760		
1996	999		999	491	38	470		
1997	1 786		957	454	30	471	829	
1998	1 915		1 391	513	31	844	524	
1999	1 558		797	321	15	461	761	
2000	1 835		1 130	339	24	766	705	
2001	1 860		1 501	396	18	1 087	359	
2002	2 191		1 917	361	8	1 544	274	
2003	2 573		2 254	333	6	1 913	319	
2004			2 718	356	9	2 352	2 36	
2005			2 797	308	12	2 469	141	
2006			3 105	269	7	2 827	62	
2007			4 200	215	8	3 975	25	
2008			3 046	139	11	2 896	6	
2009			1 498	114	1	1 382	11	
2010			1 929	124	1	1 800		
2011			2 513	149	2	2 360		
2012			2 428	134		2 289		

注：根据《商务部、国家统计局关于印发〈外商投资统计制度〉的通知》从2004年开始外商投资统计制度发生变化：一是不再包括“对外借款”，且外商直接投资的统计口径缩小；二是对外公布的数据为经商务部核准的外商直接投资数据。

Note: There are two changes among the newly statistical system of foreign investment in 2004:1.The index was not include Foreign Loans and statistical scope of Direct Foreign Investments was reduced.2.The released data of Direct Foreign Investments have been verified by State Commercial Department. 289

单位: 项

13-1 续表 1 continued (unit)

年 份 Year	二、按国民经济行业分 Grouped by Sector					
	农、林、牧、 渔水利业 Farming, Forestry, Animal Husbandry and Fishery	工 业 Industry	建 筑 业 Construction	交通运输、仓储和邮政业 Transportation, Storage, Post al and Telecommunications Services	商业、住宿 和餐饮业 Commerce, Accommodation and Catering Services	房地产业 Real Estate
1979	6	112		3	5	3
1980	8	243		4	10	14
1981	9	321		5	5	28
1982	3	457		1	25	8
1983	19	714		15	87	21
1984	14	148		15	117	31
1985	10	164		8	84	15
1986	6	172	3	1	20	14
1987	7	303			1	10
1988	5	646	4	5	12	11
1989	5	666		3	12	10
1990	3	766	2	3	6	3
1991	5	908	3	6	22	30
1992	6	1 464	2	8	20	51
1993	10	2 836	18	23	115	205
1994	6	1 815	20	16	168	135
1995	5	1 377	10	15	104	59
1996	10	858	7	8	53	30
1997	8	1 526	4	13	89	138
1998	5	1 401	3	12	65	286
1999	3	1 351	3	7	28	157
2000	4	1 450	1	23	34	307
2001	3	1 397	1	22	43	315
2002	3	1 616	4	33	103	394
2003		1 660	2	48	100	439
2004	2	1 513	6	53	188	57
2005	1	1 344	9	38	357	77
2006	1	896	11	55	1 238	101
2007	2	860	4	127	1 828	49
2008		350	5	83	1 187	4
2009	1	388	3	28	737	15
2010	1	434	7	29	1 000	11
2011		1 030	6	23	924	19
2012	1	1 027	6	26	865	8

注: 从2008年起, 此表按“国民经济行业分类”(GB/T4754-2002)分类。

Note: This table is grouped by National Economy Classification (GB/T4754-2002) from 2008.

13-1 续表 2 continued (unit)

年 份 Year	二、按国民经济行业分 Grouped by Sector						
	卫生、社保和 社会福利业 Health Care,Social Security and Welfare	教育、文化、体 育和娱乐业 Education,Culture Sports and Entertainment	科研和综合服务 业和地质勘查业 Scientific Research and Polytechnical Services,Geological Exploration	金融、保 险业 Financial Intermediation and Insurance	信息传输、计算机服 务和软件业 Information Transmission,Computer Services and Software	租赁和服务业 Rental and Services	其他行业 Others
1979							40
1980							24
1981							210
1982							83
1983							22
1984							663
1985							922
1986	1	2	1	1			233
1987				7			6
1988				4			7
1989		4	4				7
1990	1		5				7
1991		2	2	6			2
1992		4	4	1			1
1993	6	1	5	1			33
1994	5	8	33	1			15
1995	19	4	31	1			13
1996	8	3	11	2			9
1997	1		7				
1998	1	1	138				3
1999			9				
2000	1	2	13				
2001		1	77				1
2002	1		26	5			5
2003	1	2	298	6			17
2004		4	178	2			715
2005	1	2	348	6			614
2006		7	373	5			418
2007	1	8	947	2			372
2008		3	1 134	2	62	215	1
2009		6	95	3	30	191	1
2010		2	142	4	35	264	
2011			138	6	54	313	
2012	3	3	105	13	37	334	

单位: 项

13-1 续表 3 continued (unit)

年 份 Year	三、按国别(地区)分 Grouped by Country (Territory)							
	香港、澳门 HongKong and Macao	台 湾 Taiwan	新加坡 Singapore	韩 国 Korea Rep.	日 本 Japan	泰 国 Thailand	澳大利亚 Australia	马来西亚 Malaysia
1987	284		8		25	2	2	
1988	610	8	10		24			3
1989	630	25	2		16	1	2	
1990	699	45	5		12	2	2	1
1991	885	36	8	3	17	3	1	
1992	1 330	88	20	5	16	8	6	3
1993	2 834	154	24	8	27	15	14	5
1994	1 885	124	29	8	25	8	7	3
1995	1 288	100	26	14	36	11	9	6
1996	760	85	15	11	15	4	6	6
1997	1 576	85	14	9	13	3	5	5
1998	1 614	119	19	7	12	1	4	2
1999	1 355	45	14	7	8		2	
2000	1 474	67	19	12	9	1	7	2
2001	1 288	179	28	22	25	3	10	6
2002	1 498	239	34	25	35	3	13	11
2003	1 852	260	25	35	33	3	14	6
2004	1 959	122	44	42	51		14	10
2005	1 974	144	51	43	45	3	9	6
2006	2 233	152	48	42	38	2	28	17
2007	3 427	165	48	50	46	6	19	10
2008	2 582	82	27	34	41	2	10	15
2009	1 142	85	17	25	24	4	9	11
2010	1 472	112	23	24	34	3	5	15
2011	1 985	125	29	37	27	2	10	12
2012	1 988	76	25	40	25	3	10	12

单位: 项

13-1 续表 4 continued (unit)

年 份 Year	三、按国别(地区)分 Grouped by Country (Territory)							
	美 国 The United States	加拿大 Canada	德 国 Germany	法 国 France	英 国 The United Kingdom	瑞 士 Switzerland	荷 兰 Netherlands	其 他 Others
1987	10				1	1		1
1988	31	1	2	1	2			2
1989	16	2	1	9			1	6
1990	16	2		1	2	3		6
1991	18	2	2	3	2	1	1	4
1992	57	8	1	2	5		1	11
1993	104	22	2	4	16	2	3	23
1994	74	10	5	3	19		1	22
1995	71	9	3	1	18	2	4	40
1996	42	7	3	4	14	1	2	24
1997	35	8	2	3	5	3		20
1998	58	4	5	1	4	1	3	61
1999	37	12	3		4		1	70
2000	52	17	4	1	3		2	165
2001	72	14	2	2	2	2	2	203
2002	77	12	4	3	9	1	7	220
2003	72	23	2	3	7		4	234
2004	84	22	12	5	15	1	6	331
2005	100	16	14	4	24	7	9	348
2006	110	19	11	5	21	5	7	367
2007	78	15	12	3	15	2	5	299
2008	62	13	4	3	9	6	3	153
2009	49	10	7	7	5	1		102
2010	46	7	7	9	6	2	3	161
2011	51	8	15	9	7	1	2	193
2012	30	11	7	5	6	3	1	186

13-2 协议利用外资额

AMOUNT OF FOREIGN CAPITAL TO BE UTILIZED IN THE SIGNED AGREEMENTS
AND CONTRACTS (1979-2012)

单位: 万美元

(USD 10 000)

年 份 Year	总 计 Total	一、按投资方式分 Grouped by Investment Mode					3、外商其他投资 Other Foreign Investments
		1、对外借款 Foreign Loans	2、外商直接投资 Direct Foreign Investments				
				# 合资经营 Joint Ventures	# 合作经营 Cooperative Operation	# 外商独资 Soly-Funded Foreign Enterprises	
1979	2 984		1 790	851	939		1 194
1980	27 122		23 966	1 021	13 966	8 979	3 156
1981	86 360		86 360	442	72 636	13 282	
1982	18 028		17 546	643	14 498	2 405	482
1983	33 451		29 355	8 052	17 605	3 698	4 096
1984	64 564	1 962	53 342	21 240	31 704	398	9 260
1985	102 647	19 320	79 323	18 544	58 046	2 733	4 004
1986	51 360	22 474	24 396	9 776	13 189	1 431	4 490
1987	64 893	7 812	56 675	10 993	7 370	38 312	406
1988	48 739	4 500	43 021	25 163	9 310	8 548	1 218
1989	48 904	576	46 945	25 120	11 501	10 324	1 383
1990	69 344	1 062	67 899	18 869	16 099	32 931	383
1991	115 158	5 038	108 611	35 419	23 072	50 120	1 509
1992	251 774	1 188	249 496	75 010	65 597	108 889	1 090
1993	497 737	800	496 937	211 828	71 588	213 521	
1994	298 649	15 521	283 128	92 731	47 632	142 765	
1995	359 654	13 347	346 307	125 589	63 561	157 157	
1996	168 000		168 000	99 879	26 192	41 929	
1997	176 896		135 387	63 177	10 224	59 657	41 509
1998	274 571	42 093	203 475	78 016	8 484	115 293	29 003
1999	223 018	64 077	121 017	16 345	7 242	96 585	37 924
2000	263 996	43 671	173 813	28 374	11 926	128 739	46 512
2001	400 393	50 527	272 318	43 530	82 902	145 184	77 548
2002	518 626	38 735	354 400	61 955	5 952	202 075	125 491
2003	582 896	55 570	484 687	124 831	11 157	335 571	42 639
2004			412 131	103 316	13 546	281 272	71 913
2005			525 097	68 065	2 375	437 181	43 755
2006			526 410	93 298	6 117	412 952	107 288
2007			857 155	63 948	-3 985	787 701	15 570
2008			728 283	97 963	2 007	608 434	4 914
2009			355 805	81 851	-1 622	257 953	-4 195
2010			565 197	44 503	271	508 625	-6 219
2011			763 307	121 168	11 803	616 702	-14 417
2012			626 184	83 049	1 284	519 688	177

单位: 万美元

13-2 续表 1 continued (USD 10 000)

年 份 Year	二、按国民经济行业分 Grouped by Sector					
	农、林、牧、 渔水利业 Farming, Forestry, Animal Husbandry and Fishery	工 业 Industry	建 筑 业 Construction	交通运输、仓储和 邮政业 Transportation, Storage, Postal and Telecommunications Services	商业、住宿 和餐饮业 Commerce, Accommodation and Catering Services	房地产业 Real Estate
1979	119	1 163		537	179	538
1980	1 085	10 577		4 883	1 628	4 883
1981	3 454	33 680		15 545	5 182	15 675
1982	213	6 269		3 245	1 082	3 245
1983	1 345	13 145		5 978	2 085	6 042
1984	214	16 936		1 933	27 152	6 349
1985	439	56 558		3 935	13 510	4 928
1986	187	12 197	3 849	102	3 773	4 075
1987	359	54 644			13	2 065
1988	273	36 686	149	899	2 403	3 568
1989	120	37 885		643	3 499	4 939
1990	99	55 931	138	378	5 197	3 802
1991	888	77 756	3 839	1 665	5 742	17 197
1992	2 878	176 536	1 180	8 321	4 724	51 153
1993	378	292 842	3 646	37 086	48 641	77 660
1994	263	177 967	1 264	1 585	37 774	59 615
1995	438	243 725	4 468	21 376	21 903	51 630
1996	763	123 973	11 905	1 827	12 443	9 200
1997	481	129 826	2 671	4 864	7 977	29 839
1998	1 417	184 011	3 678	16 008	11 323	44 075
1999	89	207 778	225	-2 439	2 359	16 108
2000	94	216 845	-913	2 990	7 795	36 672
2001	-202	343 834	445	6 299	5 936	38 853
2002	98	357 927	650	29 752	15 303	43 677
2003	699	362 144	466	40 517	18 346	89 112
2004	1 040	246 824	525	8 923	12 230	29 502
2005	184	227 994	20 041	41 960	42 019	61 235
2006	84	215 287	490	39 107	78 194	80 598
2007	-561	250 677	-24	16 890	197 432	109 325
2008	-95	230 858	3 928	13 374	192 763	70 910
2009	52	90 645	682	51 452	64 715	56 192
2010	314	105 151	1 162	17 878	155 857	130 934
2011		262 143	1 222	20 028	144 719	95 492
2012		243 452	1 183	28 754	89 786	47 192

单位: 万美元

13-2 续表 2 continued (USD 10 000)

年 份 Year	二、按国民经济行业分 Grouped by Sector						
	卫生、社保和社会福利业 Health Care, Social Security and Welfare	教育、文化、体育和娱乐业 Education, Culture Sports and Entertainment	科研和综合技术服务业和地质勘查业 Scientific Research and Polytechnical Services, Geological Exploration	金融、保险业 Financial Intermediation and Insurance	信息传输、计算机服务和软件业 Information Transmission, Computer Services and Software	租赁和服务业 Rental and Services	其他行业 Others
1979							448
1980							4 066
1981							12 824
1982							3 974
1983							4 856
1984							11 980
1985							23 277
1986	19	16	4	129			27 009
1987				6 000			1 812
1988				4 500			261
1989		300	108				1 410
1990	2 574		123				1 102
1991		669	240	5 038			2 124
1992		3 239	97	1 188			2 458
1993	991	2 900	94	2 100			31 106
1994	628	6 552	1 393	29			11 572
1995	625	1 250	1 103	2 170			2 966
1996	2 664	1 750	487	2 301			687
1997	161		426				651
1998	1 584	36	8 043	4 911			-515
1999	-5 037		579				3 356
2000	-460	158	486	27			302
2001	120	793	5 886	1 000			-2 571
2002	707	38	2 396	60 980			7 098
2003	779	2 071	21 947	13 654			28 054
2004		1 563	13 697	144			97 683
2005	993	1 371	36 825	8 813			83 662
2006	-132	4 288	38 188	3 085			67 221
2007	2 190	371	115 229	1 250			164 376
2008		1 351	135 320	594	32 517	45 135	1 628
2009		783	17 549	38 750	2 367	32 584	34
2010		2 902	52 828	4 004	17 687	76 480	
2011		1 866	52 673	-22 595	16 848	190 892	19
2012	665	17 005	29 983	30 563	17 235	120 366	

单位: 万美元

13-2 续表 3 continued (USD 10 000)

年 份 Year	三、按国别(地区)分 Grouped by Country (Territory)							
	香港、澳门 HongKong and Macao	台 湾 Taiwan	新加坡 Singapore	韩 国 Korea Rep.	日 本 Japan	泰 国 Thailand	澳大利亚 Australia	马来西亚 Malaysia
1987	16 431		427		10 336	112	85	
1988	33 363	1 407	1 735		6 762			41
1989	40 214	986	328		1 131	2 585	48	
1990	54 729	4 839	3 134		1 058	1 092	550	17
1991	98 476	2 652	693	264	7 987	67	480	
1992	206 231	10 814	2 151	1 174	5 843	416	3 198	1 679
1993	411 673	21 908	2 132	665	7 491	5 284	7 934	392
1994	260 535	12 075	6 996	384	2 692	1 421	184	114
1995	274 815	7 344	7 940	1 926	20 914	978	227	2 024
1996	80 115	3 376	1 847	50 895	1 120	347	340	210
1997	98 839	4 951	1 874		2 517	59		293
1998	153 002	6 375	10 002	343	15 184	1 030		
1999	111 587	2 965	6 569	7	15 842		32	-154
2000	141 259	3 976	5 359	628	1 677	7	511	300
2001	180 030	19 328	6 371	888	8 379	115	920	56
2002	205 225	26 226	5 879	1 543	1 998	-939	2 381	1 570
2003	340 288	18 290	9 916	2 608	10 027	1 165	340	96
2004	198 695	9 276	6 479	4 506	6 025	400	745	3 838
2005	265 109	1 802	13 508	861	8 802	171	-139	-237
2006	362 411	3 883	8 107	486	8 866	26	1 822	3 568
2007	667 020	4 837	5 989	2 407	4 110	242	-1 190	133
2008	618 340	-1 030	1 618	804	4 138	17	-585	678
2009	323 420	245	4 974	239	-3 251	198	-283	672
2010	449 569	980	8 180	316	3 730	61	24	517
2011	536 353	9 961	22 437	23 771	15 026	8	-67	-771
2012	508 831	6 997	2 666	939	23 173	164	-308	1 001

单位: 万美元

13-2 续表 4 continued (USD 10 000)

年 份 Year	三、按国别(地区)分 Grouped by Country (Territory)							
	美 国 The United States	加拿大 Canada	德 国 Germany	法 国 France	英 国 The United Kingdom	瑞 士 Switzerland	荷 兰 Netherlands	其 他 Others
1987	779				300	23		36 400
1988	3 441	100	1 162	22	603			103
1989	2 290	63	48	249			562	400
1990	1 253	115		8	772	809		968
1991	981	34	210	392	1 700	83	819	320
1992	4 764	4 067	31	111	5 373		5	5 917
1993	18 289	7 245	368	534	7 352	500	175	5 795
1994	8 010	921	222	78	2 421		25	2 571
1995	17 020	426	1 995	3 900	3 641	6	6 315	10 183
1996	3 876	368	357	227	2 493	15	2 659	19 755
1997	2 177	553	1 365	182		128	1 061	62 897
1998	10 759	215	3 077	21 270	7 489		4 142	41 683
1999	22 954	144	2 367	23 561	8 543	-17	2 853	25 765
2000	11 611	987	3 214	26 698	11 894		1 388	54 487
2001	5 239	997	1 224	33 920	5 987	683	-1 383	137 639
2002	79 346	-32	492	24 533	65 794	1 565	-199	103 244
2003	17 082	907	399	3 753	10 540	83	7 219	160 183
2004	14 007	434	2 379	2 317	11 263	140	7 154	144 473
2005	5 532	121	1 857	177	3 710	537	3 264	220 022
2006	4 974	196	911	482	1 748	299	7 136	121 495
2007	7 946	572	612	751	2 267	439	3 772	157 248
2008	11 773	2 385	1 357	4 445	636	922	756	82 029
2009	4 223	198	152	-946	2 398	381	401	22 784
2010	12 622	-2 011	-262	2 040	-1 162	-35	-1 158	91 786
2011	34 899	204	782	31 436		-9	-70	89 347
2012	1 600	-120	-355	-86	69	451	-5 078	86 240

13-3 实际利用外资额
AMOUNT OF FOREIGN CAPITAL ACTUALLY USED
(1979-2012)

单位: 万美元

(USD 10 000)

年 份 Year	总 计 Total	一、按投资方式分 Grouped by Investment Mode					外商其他投资 Other Foreign Investments
		对外借款 Foreign Loans	外商直接投资 Direct Foreign Investments	# 合资经营 Joint Ventures	# 合作经营 Cooperative Operation	# 外商独资 Soly-Funded Foreign Enterprises	
1979	1 537		548	192	356		989
1980	3 264		2 755	252	1 891	612	509
1981	11 282		8 618	1 073	5 427	2 118	2 664
1982	7 379		5 771	1 114	3 823	834	1 608
1983	14 394		11 316	1 906	6 077	3 333	3 078
1984	23 013	1 962	18 640	8 008	5 990	4 642	2 411
1985	32 925	13 585	17 989	6 993	10 316	680	1 351
1986	48 933	10 860	36 450	5 124	30 241	1 085	1 623
1987	40 449	12 436	27 379	8 489	17 826	1 064	634
1988	44 429	14 430	28 716	9 644	10 085	8 987	1 283
1989	45 809	15 563	29 252	16 852	7 182	5 218	994
1990	51 857	12 360	38 994	26 849	4 917	7 228	503
1991	57 988	17 184	39 875	27 330	5 185	7 360	929
1992	71 539	25 808	44 879	20 554	8 716	15 609	852
1993	143 217	43 762	98 900	48 165	15 097	35 638	555
1994	172 959	47 367	125 046	49 312	21 388	54 346	546
1995	173 545	42 556	130 989	33 120	28 003	69 866	
1996	242 242	37 177	205 065	89 228	26 776	89 061	
1997	287 168	57 095	166 112	53 271	20 771	92 070	63 961
1998	255 222	55 717	166 357	73 762	22 354	67 561	33 148
1999	275 422	64 077	177 839	74 848	18 954	82 556	33 506
2000	296 839	43 671	196 145	71 789	19 102	103 061	57 023
2001	360 277	44 527	259 080	59 076	56 621	139 157	56 670
2002	490 220	49 511	319 101	79 480	39 550	149 642	121 608
2003	504 213	57 928	362 344	115 245	20 850	193 915	83 941
2004			234 994	48 868	6 281	169 650	126 232
2005			296 872	50 807	8 299	230 996	104 841
2006			326 852	56 623	2 609	252 313	158 419
2007			366 220	64 843	1 334	295 550	99 277
2008			403 018	43 441	2 038	354 971	75 827
2009			416 001	54 993	551	342 234	12 242
2010			429 724	63 281	1 292	341 964	17 218
2011			459 921	48 409	1 367	397 391	23 696
2012			522 944	81 675	3 949	418 054	2 768

单位: 万美元

13-3 续表 1 continued (USD 10 000)

年 份 Year	二、按国民经济行业分 Grouped by Sector					
	农、林、牧、 渔水利业 Farming, Forestry, Animal Husbandry and Fishery	工 业 Industry	建筑业 Construction	交通运输、仓储和邮 政业 Transportation, Storage, Postal and Telecommunications Services	商业、住宿 和餐饮业 Commerce, Accommodation and Catering Services	房地产业 Real Estate
1979	30	645		31	200	553
1980	65	1 371		65	424	1 175
1981	226	4 738		226	1 467	4 061
1982	148	3 099		148	959	2 656
1983	216	6 013		273	1 809	5 124
1984	57	8 235		881	5 251	4 412
1985	73	6 549		1 457	1 221	7 976
1986	138	31 874	13	416	974	2 965
1987	232	25 216	239	432	387	454
1988	383	28 645	45	917	1 069	4 652
1989	200	27 406	53	1 071	1 530	4 744
1990	28	32 306	6	440	858	5 576
1991	143	34 869	12	894	831	10 835
1992	55	44 056	122	300	807	9 503
1993	94	74 851	54	18 514	3 216	31 664
1994	626	113 192		18 900	6 798	14 220
1995	433	121 125		17 195	2 305	15 982
1996		193 141	30	6 944	11 852	16 970
1997	64	222 822	3 195	26 095	3 318	14 372
1998	428	156 925	7 906	35 333	7 715	31 208
1999	1 049	195 450	412	10 182	8 794	48 992
2000	145	222 702	5 384	12 129	5 587	40 473
2001	294	293 765	776	9 476	9 283	44 137
2002	27	336 943	657	18 696	13 115	51 018
2003	824	315 730	1 102	45 608	29 410	64 587
2004	169	145 123	2 223	12 313	11 407	18 694
2005	146	181 804	134	21 139	14 497	19 457
2006	146	189 097	12 690	23 308	15 423	21 097
2007	113	181 439	7 073	19 723	53 884	32 405
2008	207	152 987	27	30 071	80 362	42 717
2009	111	158 939	427	8 567	127 000	25 249
2010		164 623	2	5 947	89 554	56 872
2011	172	164 480	469	30 673	90 304	45 815
2012	150	181 153	810	32 239	121 492	55 414

单位: 万美元

13-3 续表 2 continued (USD 10 000)

年 份 Year	二、按国民经济行业分 Grouped by Sector						
	卫生、社保和社会福利业 Health Care, Social Security and Welfare	教育、文化、体育和娱乐业 Education, Culture Sports and Entertainment	科研和综合技术服务业和地质勘查业 Scientific Research and Polytechnical Services, Geological Exploration	金融、保险业 Financial Intermediation and Insurance	信息传输、计算机服务和软件业 Information Transmission, Computer Services and Software	租赁和服务业 Rental and Services	其他行业 Others
1979							78
1980							164
1981							564
1982							369
1983							959
1984							4 177
1985							15 649
1986			6		8 948		3 599
1987	6	39			10 247		3 197
1988	161	30	20		4 168		4 339
1989		33			10 666		106
1990		34			5 913		6 696
1991	35				9 837		532
1992	13	17			14 008		2 658
1993	500				254		14 070
1994	234	1 445	132		5 751		11 661
1995	10 921	625			4 327		632
1996	1 236	68	550		9 339		2 112
1997	1 750	470	17		6 638		8 427
1998	831	548	234		12 021		2 073
1999	4 659	441	3 383				2 060
2000	1 600	377	379		1 579		6 484
2001	758	18	501		1 000		269
2002	1 514	63	2 846		58 734		6 607
2003	220	626	2 809		18 587		19 586
2004	100		6 384		1 285		37 196
2005	120	346	9 366		20		49 843
2006		597	12 841		7 266		44 387
2007	439	334	22 843		1 566		46 401
2008	372	675	27 852			15 161	52 587
2009		2 005	57 935			9 134	26 634
2010		373	37 460		1 591	23 705	49 597
2011		1 678	39 164		7 072	25 697	54 331
2012	186	8 758	39 668		1 338	5 135	76 601

单位: 万美元

13-3 续表 3 continued (USD 10 000)

年 份 Year	三、按国别(地区)分 Grouped by Country (Territory)							
	香港、澳门 HongKong and Macao	台 湾 Taiwan	新加坡 Singapore	韩 国 Korea Rep.	日 本 Japan	泰 国 Thailand	澳大利亚 Australia	马来西亚 Malaysia
1987	25 632		247		9 291	32	29	
1988	28 198	316	146		14 567		10	
1989	28 729	1 006	1 177		10 004		166	
1990	26 291	371	897		17 257		723	
1991	32 375	216	339	125	14 265		700	
1992	46 134	475	475		15 806	914	323	117
1993	92 455	4 532	1 197	170	20 822	1 577	155	
1994	125 890	10 671	1 270		18 740	102	645	
1995	105 172	6 954	845		32 067		520	
1996	150 126	13 665	7 525	7 094	29 860	3 381	340	2 024
1997	203 035	6 732	2 502	309	17 616	1 133	19	750
1998	182 956	3 479	1 089	352	8 959	257	56	45
1999	144 214	3 842	9 855	11 133	18 666	1 047	145	64
2000	184 531	3 940	6 023	8 136	5 113		219	1 724
2001	194 212	12 518	7 521	162	8 183	6	365	263
2002	216 516	28 876	8 449	541	10 498	1 307	687	245
2003	318 337	28 479	10 471	4 489	12 154	69	172	348
2004	125 379	4 002	4 576	411	3 215	200	345	1 394
2005	157 487	5 328	5 368	1 507	6 590	148	848	888
2006	167 338	3 044	11 352	484	4 660	31	422	587
2007	223 877	3 278	7 348	322	4 319	261	1 643	253
2008	256 893	4 565	4 280	1 339	2 887	35	264	540
2009	275 819	2 186	6 297	489	3 942	13	54	1 127
2010	310 221	1 737	9 393	472	2 774	136	148	398
2011	326 079	1 852	11 395	4 674	10 745	65	180	94
2012	379 918	4 484	6 112	19 729	5 235	51	46	1 320

单位: 万美元

13-3 续表 4 continued (USD 10 000)

年 份 Year	三、按国别(地区)分 Grouped by Country (Territory)							
	美 国 The United States	加拿大 Canada	德 国 Germany	法 国 France	英 国 The United Kingdom	瑞 士 Switzerland	荷 兰 Netherlands	其 他 Others
1987	3 101	899	18	1 194	6			
1988	294	150	201	501	5			41
1989	1 143	16		3 399	112			57
1990	4 011		35	1 112	235	500	337	88
1991	6 963	5		1 668	457		819	56
1992	2 029			3 225	1 109		633	155
1993	14 531	450		3 153	64	510	3 511	90
1994	3 371	628	130	2 206	6 662		2 520	124
1995	14 145	194	250	8 963	1 099	2 623		713
1996	10 576	162	911	2 985	1 820	794	125	10 854
1997	24 306	215	1 365	182	3 888	6		25 110
1998	4 326	364	505	24 610	9 002	188	1 601	17 433
1999	688	22 111	650	23 933	9 291	170	5 721	23 892
2000	11 498	739	3 477	26 613	11 498	1 080	3 677	28 571
2001	5 929	668	1 339	27 912	8 238	1 551	497	90 913
2002	63 310	632	1 811	24 814	49 112	1 142	2 783	79 506
2003	10 540	907	289	3 759	9 417	1 006	1 686	102 090
2004	8 189	436	517	23	3 014	200	2 266	80 827
2005	9 066	594	347	1 449	8 517	21	3 251	95 463
2006	7 129	189	2 274	186	1 536	253	2 164	125 203
2007	4 052	181	1 437	931	1 555	137	6 227	110 399
2008	7 613	244	142	870	923	30	3 037	119 356
2009	5 071	263	626	1 721	1 328	202	1 282	115 581
2010	8 960	91	381	4	1 065	558	1 805	91 581
2011	8 188	196	890	1 109	116	133	12	94 193
2012	28 437	145	395	550	84	16	669	75 753

13-4 实际外商直接投资

DIRECT FOREIGN INVESTMENTS ACTUALLY USED

(1979-2012)

单位: 亿美元

(USD 100 million)

年 份 Year	实际利用外资金额 Direct Foreign Investments Actually Used	指 数 (%) Indices (%)	
		以1979年为100 1979=100	以上年为100 Preceding Year=100
1979	0.1	100.0	
1980	0.3	502.7	502.7
1981	0.9	1 572.6	312.8
1982	0.6	1 053.1	67.0
1983	1.1	2 065.0	196.1
1984	1.9	3 401.5	164.7
1985	1.8	3 282.7	96.5
1986	3.7	6 651.5	202.6
1987	2.7	4 996.2	75.1
1988	2.9	5 240.1	104.9
1989	2.9	5 338.0	101.9
1990	3.9	7 115.7	133.3
1991	4.0	7 276.5	102.3
1992	4.5	8 189.6	112.5
1993	9.9	18 047.4	220.4
1994	12.5	22 818.6	126.4
1995	13.1	23 903.1	104.8
1996	20.5	37 420.6	156.6
1997	16.6	30 312.4	81.0
1998	16.6	30 357.1	100.1
1999	17.8	32 452.4	106.9
2000	19.6	35 792.9	110.3
2001	25.9	47 277.4	132.1
2002	31.9	58 230.1	123.2
2003	36.2	66 121.2	113.6
2004	23.5	72 997.8	110.4
2005	29.7	92 196.2	126.3
2006	32.7	101 508.0	110.1
2007	36.6	113 689.0	112.0
2008	40.3	125 171.6	110.1
2009	41.6	129 177.1	103.2
2010	43.0	133 439.9	103.3
2011	46.0	142 780.7	107.0
2012	52.3	162 341.7	113.7
年平均增长率 Average Annual Growth Rate		25.1	

注: 本表指数按可比口径计算。

Note: Data in this table are calculated at comparable scope.

13-5 外商投资企业工商登记情况 (按企业类别分)

REGISTRATION STATUS OF ENTERPRISES WITH FOREIGN (GROUPED BY REGISTRATION STATUS) (2012)

单位: 万美元

(USD 10 000)

项目 Item		期末实有 Final Actual Amount					
		企业数 (户) Enterprises (Unit)	投资总额 Total Investment		投资总额 Total Investment	注册资本 Registered Funds	外方 Foreign Side
			1000-5000	5000以上			
合计	Total	31 118	1 203	372	10 868 518	6 376 572	5 151 843
有限责任公司	Limited Liability Corporations						
中外合资	Sino-foreign Joint Ventures	1 942	133	42	1 291 286	667 099	191 058
中外合作	Sino-foreign Cooperative Enterprises	154	15	5	389 661	125 263	104 007
外商合资	Foreign Joint-venture Enterprises	438	21	12	317 103	149 054	149 054
外国法人独资	Soly-Funded by Juridical Person from Foreign Countries	6 305	262	95	2 220 977	1 247 769	1 247 769
外国非法人经济组织独资	Soly-Funded by Unincorporated Economic Organization from Foreign Countries	8			388	368	368
外国自然人独资	Soly-Funded by Natural Person from Foreign Countries	434			6 725	6 196	6 196
台港澳与外国投资者合资	Joint Ventures (Taiwan,Hong Kong,Macao and Foreign Investor)	98	10	2	53 772	32 692	32 692
台港澳与境内合资	Joint Ventures (Taiwan,Hong Kong,Macao and China)	924	116	36	1 644 254	700 846	241 181
台港澳与境内合作	Cooperative Enterprises (Taiwan,Hong Kong,Macao and China)	384	29	8	254 107	119 481	93 395
台港澳合资	Joint Ventures (Taiwan,Hong Kong and Macao)	2 237	74	10	475 715	288 918	288 918
台港澳法人独资	Soly-Funded by Juridical Person from Taiwan,Hong Kong and Macao	15 509	491	136	3 672 068	2 542 213	2 542 213
台港澳非法人经济组织独资	Soly-Funded by Unincorporated Economic Organization from Taiwan,Hong Kong and Macao	680			71 653	63 990	63 990
台港澳自然人独资	Soly-Funded by Natural Person from Taiwan,Hong Kong and Macao	1 647			39 215	36 736	36 736
股份有限公司	Share-holding Cooperative Enterprises						
中外合资, 上市	Listed Sino-foreign Joint Ventures	116	18	13	181 281	165 537	85 102
中外合资, 未上市	Unlisted Sino-foreign Joint Ventures	214	23	4	114 098	99 546	26 277
外商合资, 上市	Listed Foreign Joint-venture Enterprises						
外商合资, 未上市	Unlisted Foreign Joint-venture Enterprises						
台港澳与外国投资者合资, 上市	Listed Joint Ventures (Taiwan,Hong Kong,Macao and Foreign Investor)						
台港澳与外国投资者合资, 未上市	Unlisted Joint Ventures(Taiwan,Hong Kong,Macao and Foreign Investor)	1			318	318	318
台港澳与境内合资, 上市	Listed Joint Ventures (Taiwan,Hong Kong,Macao and China)	8	5	4	65 931	65 931	4 530
台港澳与境内合资, 未上市	Unlisted Joint Ventures (Taiwan,Hong Kong,Macao and China)	16	4	4	42 207	36 856	10 280
台港澳合资, 上市	Listed Joint Ventures (Taiwan,Hong Kong and Macao)	2	1	1	26 282	26 282	26 282
台港澳合资, 未上市	Unlisted Joint Ventures (Taiwan,Hong Kong and Macao)	1	1		1 477	1 477	1 477

注: 本表数据来源为市场监督管理局。

Note: Data in this table are provided by Market Supervision Administration of Shenzhen municipality.

单位：万美元

13-5 续表 continued (USD 10 000)

项目 Item	本期登记 Registration of the Current Period							累计注销企业数(户) Total Number of Logouted Enterprises (unit)
	企业数 (户) Enterprises (Unit)	投资总额 Total Investment		投资总额 Total Investment	注册资本 Registered Funds	外方 Foreign Side		
		1000-5000	5000以上					
合计	Total	3 114	61	12	385 570	291 760	235 068	7 462
有限责任公司	Limited Liability Corporations							
中外合资	Sino-foreign Joint Ventures	172	6	1	40 507	37 676		1 096
中外合作	Sino-foreign Cooperative Enterprises	11		1	11 000	11 000		81
外商合资	Foreign Joint-venture Enterprises	73			385	382	382	27
外国法人独资	Soly-Funded by Juridical Person from Foreign Countries	647	11	2	49 389	32 673	32 673	1 762
外国非法人经济组织独资	Soly-Funded by Unincorporated Economic Organization from Foreign Countries	1			6	6	6	
外国自然人独资	Soly-Funded by Natural Person from Foreign Countries	66			480	414	414	30
台港澳与外国投资者合资	Joint Ventures (Taiwan,Hong Kong,Macao and Foreign Investor)	9			31	25	25	2
台港澳与境内合资	Joint Ventures (Taiwan,Hong Kong,Macao and China)	25	3		8 898	7 036		54
台港澳与境内合作	Cooperative Enterprises (Taiwan,Hong Kong,Macao and China)	3			280	280		310
台港澳合资	Joint Ventures (Taiwan,Hong Kong and Macao)	113			4 562	4 512	4 512	1 188
台港澳法人独资	Soly-Funded by Juridical Person from Taiwan,Hong Kong and Macao	1 732	41	8	264 887	192 924	192 924	2 679
台港澳非法人经济组织独资	Soly-Funded by Unincorporated Economic Organization from Taiwan,Hong Kong and Macao	33			1 643	1 480	1 480	8
台港澳自然人独资	Soly-Funded by Natural Person from Taiwan,Hong Kong and Macao	205			2 802	2 652	2 652	153
股份有限公司	Share-holding Cooperative Enterprises							
中外合资, 上市	Listed Sino-foreign Joint Ventures	7						12
中外合资, 未上市	Unlisted Sino-foreign Joint Ventures	17			700	700		60
外商合资, 上市	Listed Foreign Joint-venture Enterprises							
外商合资, 未上市	Unlisted Foreign Joint-venture Enterprises							
台港澳与外国投资者合资, 上市	Listed Joint Ventures (Taiwan,Hong Kong,Macao and Foreign Investor)							
台港澳与外国投资者合资, 未上市	Unlisted Joint Ventures(Taiwan,Hong Kong,Macao and Foreign Investor)							
台港澳与境内合资, 上市	Listed Joint Ventures (Taiwan,Hong Kong,Macao and China)							
台港澳与境内合资, 未上市	Unlisted Joint Ventures (Taiwan,Hong Kong,Macao and China)							
台港澳合资, 上市	Listed Joint Ventures (Taiwan,Hong Kong and Macao)							
台港澳合资, 未上市	Unlisted Joint Ventures (Taiwan,Hong Kong and Macao)							

13-6 外商投资企业工商登记情况 (按行业类别分)

BUSINESS REGISTRATION OF FOREIGN INVESTED ENTERPRISES (GROUPED BY SECTOR) (2012)

单位: 万美元

(USD 10 000)

项目 Item	期末实有 Final Actual Number						
	企业数 (户) Enterprises (Unit)	投资总额 Total Investment		投资总额 Total Investment	注册资本 Registered Funds	外方 Foreign Side	
		1000-5000	5000以上				
合计	Total	31 118	1 203	372	10 868 518	6 376 572	5 151 843
农、林、牧、渔业	Agriculture, Forestry, Animal Husbandry and Fishery	19			2 782	2 219	1 856
采矿业	Mining	3	1	1	16 743	5 854	2 104
制造业	Manufacturing	12 719	660	186	5 144 095	3 119 505	2 650 401
电力、燃气及水的生产和供应业	Production and Supply of Electric Power, Gas and Water	43	4	9	869 970	224 737	163 220
建筑业	Construction	160	8	6	93 687	49 725	33 622
交通运输、仓储和邮政业	Transport, Storage and Postal Services	913	40	18	586 872	283 311	193 379
信息传输、计算机服务和软件业	Information Transmission, Computer Services and Software	1 341	57	11	296 990	205 316	189 632
批发和零售业	Wholesale and Retail Trade	7 296	89	26	859 945	563 227	450 379
住宿和餐饮业	Hotels and Catering Services	1 015	24	4	120 941	76 938	57 151
金融业	Financial Intermediation	190	6	7	140 235	115 585	108 706
房地产业	Real Estate	1 489	118	45	827 708	519 615	423 901
租赁和商务服务业	Leasing and Business Services	3 975	128	43	1 157 411	774 900	629 881
科学研究、技术服务和地质勘查业	Scientific Research, Technical Services and Geological Prospecting	1 387	41	11	615 965	330 865	151 842
水利、环境和公共设施管理业	Management of Water Conservancy, Environment and Public Facilities	19	2		5 290	5 143	5 086
居民服务和其他服务业	Services to Households and Other Services	153	6		18 674	11 013	9 206
教育	Education	20	1		1 637	960	947
卫生、社会保障和社会福利业	Health Care, Social Security and Social Welfare	4	1		3 197	1 687	1 647
文化、体育和娱乐业	Culture, Sports and Recreation	80	9	2	32 633	22 413	20 608
其他	Others	292	8	3	73 743	63 559	58 275

注: 本表数据来源为市场监督管理局。

Note: Data in this table are provided by Market Supervision Administration of Shenzhen municipality.

单位：万美元

13-6 续表 continued (USD 10 000)

项目	本期登记 Registration of the Current Period							累计注销 企业数(户) Total Number of Logouted Enterprises
	企业数 (户) Enterprises (Unit)	投资总额 Total Investment		投资总额 Total Investment	注册资本 Registered Funds	外方 Foreign Side		
		1000-5000	5000以上					
合计	Total	3 114	61	12	385 570	291 760	235 068	7 462
农、林、牧、渔业	Agriculture,Forestry,Animal Husbandry and Fishery	1			7	7	7	11
采矿业	Mining							7
制造业	Manufacturing	922	29	2	123 324	81 514	77 923	2 768
电力、燃气及水的生产和供应业	Production and Supply of Electric Power,Gas and Water	3	1		1 300	1 300	1 300	10
建筑业	Construction	12			132	121	107	41
交通运输、仓储和邮政业	Transport,Storage and Postal Services	30			1 233	1 135	1 135	176
信息传输、计算机服务和软件业	Information Transmission,Computer Services and Software	84	1		4 359	3 740	2 363	264
批发和零售业	Wholesale and Retail Trade	1 279	12	2	84 496	62 317	57 245	1 188
住宿和餐饮业	Hotels and Catering Services	146			2 065	1 373	1 344	180
金融业	Financial Intermediation	10			210	210	210	12
房地产业	Real Estate	24			156	120	120	479
租赁和商务服务业	Leasing and Business Services	306	11	4	78 656	65 762	36 812	1 180
科学研究、技术服务和地质勘查业	Scientific Research,Technical Services and Geological Prospecting	82	1	2	31 118	23 955	11 569	164
水利、环境和公共设施管理业	Management of Water Consercancy, Environment and Public Facilities	2			175	124	124	11
居民服务和其他服务业	Services to Households and Other Services	24			484	381	374	71
教育	Education	1						2
卫生、社会保障和社会福利业	Health Care,Social Security and Social Welfare	1			130	130	130	2
文化、体育和娱乐业	Culture,Sports and Recreation	1						20
其他	Others	186	6	2	57 725	49 571	44 305	876

13-7 进出口总额
TOTAL IMPORTS AND EXPORTS
(1979-2012)

单位: 万美元

(USD 10 000)

年 份 Year	进出口总额 Total Imports and Exports			进出口差额 Balance
	出口总额 Total Exports	进口总额 Total Imports		
1979	1 676	930	746	184
1980	1 751	1 124	627	497
1981	2 807	1 745	1 062	683
1982	2 534	1 597	937	660
1983	78 642	6 230	72 412	-66 182
1984	107 247	26 539	80 708	-54 169
1985	130 632	56 340	74 292	-17 952
1986	184 696	72 552	112 144	-39 592
1987	255 784	141 354	114 430	26 924
1988	344 277	184 949	159 328	25 621
1989	375 259	217 428	157 831	59 597
1990	1 570 136	815 165	754 971	60 194
1991	1 947 635	986 240	961 395	24 845
1992	2 357 562	1 200 019	1 157 543	42 476
1993	2 820 392	1 421 776	1 398 616	23 160
1994	3 498 281	1 830 921	1 667 360	163 561
1995	3 876 960	2 052 736	1 824 224	228 512
1996	3 905 342	2 120 781	1 784 561	336 220
1997	4 500 921	2 561 844	1 939 077	622 767
1998	4 527 417	2 639 611	1 887 806	751 805
1999	5 042 750	2 820 811	2 221 939	598 872
2000	6 393 982	3 456 333	2 937 649	518 684
2001	6 861 055	3 747 955	3 113 100	634 855
2002	8 723 148	4 655 704	4 067 444	588 260
2003	11 739 941	6 296 208	5 443 733	852 475
2004	14 728 302	7 784 632	6 943 670	840 962
2005	18 281 689	10 151 829	8 129 860	2 021 969
2006	23 738 573	13 609 556	10 129 017	3 480 539
2007	28 753 345	16 849 299	11 904 046	4 945 253
2008	29 995 499	17 971 995	12 023 504	5 948 491
2009	27 016 306	16 197 825	10 818 481	5 379 344
2010	34 674 930	20 418 355	14 256 575	6 161 780
2011	41 409 312	24 551 760	16 857 552	7 694 208
2012	46 683 020	27 136 163	19 546 857	7 589 306

注: 本表1992年以前为市贸工局口径数; 1993年以后为海关口径数, 按现行统计方法计算。

Note: The figures adopted from Shenzhen Bureau of Trade and Industry before 1992 and calculated from Shenzhen CIQ after 1993 by current statistical

13-8 进出口总额指数
INDICES OF TOTAL IMPORTS AND EXPORTS
(1980-2012)

单位: %

(%)

年 份 Year	以上年为100 Preceding Year=100			以1979年为100 1979=100		
	进出口总额 Total Imports and Exports	出口总额 Total Exports	进口总额 Total Imports	进出口总额 Total Imports and Exports	出口总额 Total Exports	进口总额 Total Imports
1980	104.5	120.9	84.0	104.5	120.9	84.0
1981	160.3	155.2	169.4	167.5	187.6	142.4
1982	90.3	91.5	88.2	151.2	171.7	125.6
1983	3 103.5	390.1	7 728.1	4 692.2	669.9	9 706.7
1984	136.4	426.0	111.5	6 399.0	2 853.7	10 818.8
1985	121.8	212.3	92.1	7 794.3	6 058.1	9 958.7
1986	141.4	128.8	151.0	11 020.0	7 801.3	15 032.7
1987	138.5	194.8	102.0	15 261.6	15 199.4	15 339.1
1988	134.6	130.8	139.2	20 541.6	19 887.0	21 357.6
1989	109.0	117.6	99.1	22 390.2	23 379.4	21 157.0
1990	145.8	137.8	156.8	32 643.8	32 213.0	33 180.8
1991	124.0	121.0	127.3	40 478.3	38 977.7	42 239.2
1992	121.0	121.7	120.4	48 978.8	47 435.9	50 856.0
1993	119.6	118.5	120.8	58 578.6	56 211.5	61 434.0
1994	124.0	128.8	119.2	72 637.5	72 400.5	73 229.3
1995	110.8	112.1	109.4	80 482.3	81 160.9	80 112.9
1996	100.7	103.3	97.8	81 045.7	83 839.2	78 350.4
1997	115.3	120.8	108.7	93 445.7	101 277.8	85 166.9
1998	100.6	103.0	97.4	94 006.4	104 316.1	82 952.6
1999	111.4	106.9	117.7	104 706.7	111 477.0	97 634.8
2000	126.8	122.5	132.2	132 763.4	136 592.5	129 084.0
2001	107.3	108.4	106.0	142 455.1	148 066.3	136 829.0
2002	127.1	124.2	130.7	181 060.4	183 898.3	178 835.5
2003	134.6	135.2	133.8	243 707.3	248 630.5	239 281.9
2004	125.5	123.6	127.6	305 852.7	307 307.3	305 323.7
2005	124.1	130.4	117.1	379 563.2	400 728.7	357 534.1
2006	129.8	134.1	124.6	493 052.6	537 377.2	445 487.5
2007	121.1	123.8	117.5	597 086.7	665 273.0	523 447.8
2008	104.3	106.6	101.0	622 761.4	709 181.0	528 682.3
2009	89.6	89.4	89.9	557 994.2	634 007.8	475 285.4
2010	128.4	126.1	131.8	716 464.6	799 483.8	626 426.2
2011	119.4	120.2	118.2	855 458.7	960 979.5	740 435.8
2012	112.7	110.5	115.9	964 102.0	1 061 661.3	858 165.1
年平均增长率 Average Annual Growth Rate				32.0	32.4	31.6

13-9 进出口总额分类
TOTAL IMPORTS AND EXPORTS
(2008-2012)

单位: 万美元

(USD 10 000)

项 目 Item	2008	2009	2010	2011	2012
进出口总额	29 995 499	27 016 306	34 674 930	41 409 312	46 683 020
一、出口总额	17 971 995	16 197 825	20 418 355	24 551 760	27 136 163
按隶属关系分类:	Grouped by Administrative Relationship				
1、国有企业	2 889 014	2 439 673	2 785 910	3 020 629	2 846 813
2、民营、集体企业	3 973 928	4 236 845	5 554 849	7 685 402	10 273 390
3、“三资”企业	11 109 053	9 521 307	12 077 596	13 845 729	14 015 960
按贸易方式分类:	Grouped by Form of Trade				
1、一般贸易	4 790 504	4 747 195	6 367 118	7 796 741	7 593 265
2、补偿贸易					
3、来料加工贸易	1 726 466	1 382 356	1 591 263	1 601 144	1 251 732
4、进料加工贸易	9 249 403	7 939 991	10 151 423	12 268 030	13 143 247
5、出料加工贸易					
6、易货贸易					
7、其他	2 205 622	2 128 283	2 308 551	2 885 845	5 147 919
二、进口总额	12 023 504	10 818 481	14 256 575	16 857 552	19 546 857
按隶属关系分类:	Grouped by Administrative Relationship				
1、国有企业	1 628 699	1 347 099	1 501 330	1 685 169	1 393 136
2、民营、集体企业	1 655 654	2 148 984	3 688 453	5 559 070	8 701 398
3、“三资”企业	8 739 151	7 322 397	9 066 792	9 613 313	9 452 323
按贸易方式分类:	Grouped by Form of Trade				
1、一般贸易	3 113 310	3 476 858	4 578 427	5 201 936	5 543 338
2、补偿贸易					
3、来料加工贸易	819 418	608 460	747 157	718 794	552 190
4、进料加工贸易	5 720 410	4 952 254	6 417 898	8 245 833	8 994 315
5、以工缴费补偿期进口的设备	82 500				
6、租赁贸易	48 108	3 910	23 986	30 490	40 211
7、外商投资企业作为投资进口的设备	165 307	85 785	111 935	61 988	40 214
8、外商投资企业进口供加工内销产品的料、件					
9、易货贸易					
10、其他	2 074 451	1 691 214	2 377 172	2 598 511	4 376 589

13-10 深圳市与主要国家(地区)进出口总额

SHENZHEN'S FOREIGN TRADE WITH MAIN RELATED COUNTRIES AND TERRITORIES (2010-2012)

单位: 万美元

(USD 10 000)

国家 (地区) Country (territory)		2010			2011			2012		
		合 计 Total Imports and Exports	出口总额 Exports	进口总额 Imports	合 计 Total Imports and Exports	出口总额 Exports	进口总额 Imports	合 计 Total Imports and Exports	出口总额 Exports	进口总额 Imports
香 港	Hongkong	8 606 141	8 444 762	161 379	11 392 901	11 278 790	114 111	14 807 143	14 637 219	169 924
日 本	Japan	2 230 902	665 543	1 565 359	2 553 767	806 707	1 747 060	2 500 591	897 038	1 603 553
美 国	The United States	3 627 872	3 158 907	468 965	3 772 705	3 228 636	544 069	3 687 782	3 090 118	597 664
法 国	France	457 458	302 909	154 549	421 289	288 670	132 619	406 624	272 254	134 370
德 国	Germany	768 778	529 349	239 429	828 513	573 214	255 299	760 528	496 607	263 921
泰 国	Thailand	790 220	252 005	538 215	966 204	315 069	651 135	1 008 474	316 196	692 278
新加坡	Singapore	1 017 646	550 145	467 501	1 000 164	514 912	485 252	930 261	473 436	456 825
韩 国	Korea Rep.	1 561 313	226 240	1 335 073	1 848 393	274 698	1 573 695	1 795 618	258 105	1 537 513
台 湾	Taiwan	2 393 026	270 639	2 122 387	2 477 376	297 329	2 180 047	3 133 602	281 993	2 851 609
澳大利亚	Australia	364 597	233 317	131 280	415 812	273 901	141 911	471 649	272 536	199 113
印度尼西亚	Indonesia	295 811	205 911	89 900	384 897	273 045	111 852	386 231	270 508	115 723
马来西亚	Malaysia	1 064 930	257 917	807 013	1 138 416	294 741	843 675	1 033 540	261 991	771 549
英 国	The United Kingdom	501 742	431 934	69 808	504 122	450 598	53 524	500 339	434 870	65 469
意大利	Italy	259 445	198 127	61 318	270 403	197 938	72 465	230 339	163 055	67 284
巴 西	Brazil	222 856	202 850	20 006	275 102	251 392	23 710	257 851	228 939	28 912
加拿大	Canada	272 390	206 249	66 141	272 965	203 971	68 994	272 432	198 098	74 334
其 它	Others	10 239 803	4 281 551	5 958 252	12 886 283	5 028 149	7 858 134	14 500 016	4 583 200	9 916 816

13-11 进口主要商品金额

TOTAL VALUE OF FOREIGN IMPORTS OF MAJOR COMMODITIES

(2009-2012)

单位: 万美元

(USD 10 000)

项 目 Item	全 市 Total				
	2009	2010	2011	2012	
集成电路	Semiconductor Integrated Circuit	3 251 983	4 226 491	4 511 465	5 058 198
自动数据处理设备及其部件	Automatic Data Processing Equipment and Parts	696 339	800 173	932 229	1 128 159
液晶显示板	LCD Monitor	595 606	718 029	606 954	1 009 585
农产品	Farm Produce	219 321	257 253	316 732	421 409
钢材#	Steel	118 084	139 742	132 444	107 571
纺织纱线、织物及制品	Spinning, Textile and Related Products	100 416	109 618	110 356	108 099
电视、收音机及无线电讯设备的零附件	TV, Radio and Telecommunication Equipments	79 665	97 842	124 314	128 925
成品油#	Oil	75 106	104 542	168 005	128 270
电线和电缆	Wire and Cable	64 130	81 146	94 898	95 839
粮食	Food	36 538	44 039	49 761	81 903

13-12 出口主要商品金额

TOTAL VALUE OF FOREIGN EXPORTS OF MAJOR COMMODITIES

(2009-2012)

单位: 万美元

(USD 10 000)

项 目 Item	全 市 Total				
	2009	2010	2011	2012	
自动数据处理设备及其部件	Automatic Data Processing Equipment and Parts	2 279 058	3 211 759	3 254 194	3 669 256
电话机	Telephone Sets	1 260 166	1 881 632	2 697 541	2 334 517
服装及衣着附件	Clothing and Dresses	770 624	942 889	1 058 413	877 041
打印机(包括多功能一体机)	Printer(include MFP)	391 070	596 905	636 575	586 531
录、放像机	Radio Cassette Players	388 085	326 140	253 255	282 070
鞋类	Shoes	331 253	413 004	476 468	419 318
家具及其零件	Furniture and Dresses	302 007	446 645	471 587	384 107
纺织纱线、织物及制品	Spinning, Textile and Related Products	247 766	296 568	334 531	319 154
塑料制品	Plastic Products	242 258	243 830	275 931	279 240
液晶显示板	LCD Monitor	228 822	320 223	311 396	694 074

13-13 旅游业基本情况
BASIC CONDITIONS OF TOURISM
(1991-2012)

年 份 Year	过夜入境游客 (万人) Overnight International Tourists (10 000 persons)	外国人 Foreigners				港澳同胞 Compatriots from Hongkong and Macao		台 胞 Compatriots Form Taiwan	
		外国人 Foreigners	华 侨 Overseas Chinese	港澳同胞 Compatriots from Hongkong and Macao	台 胞 Compatriots Form Taiwan	港澳同胞 Compatriots from Hongkong and Macao	台 胞 Compatriots Form Taiwan		
1991	182.98	10.84	1.66	163.74	6.74				
1992	214.37	16.98	1.29	183.14	12.96				
1993	180.87	20.41	2.73	144.42	13.31				
1994	186.39	31.07	2.58	139.75	12.99				
1995	185.37	35.32	1.10	131.41	17.54				
1996	151.47	30.91	1.37	101.48	17.71				
1997	140.41	32.00	0.75	89.49	18.17				
1998	148.47	30.83	0.72	97.52	19.41				
1999	158.08	35.49	1.45	101.03	20.11				
2000	397.34	61.09		287.62	48.63				
2001	423.87	67.95		307.33	48.59				
2002	449.35	80.59		319.87	48.89				
2003	435.13	69.89		331.45	33.79				
2004	559.79	105.19		406.99	47.61				
2005	616.45	120.24		445.31	50.90				
2006	712.74	139.16		520.40	53.18				
2007	831.30	161.64		615.24	54.42				
2008	869.57	151.42		671.98	46.17				
2009	896.36	146.38		706.15	43.83				
2010	1 020.61	167.58		806.57	46.45				
2011	1 104.55	171.20		886.87	46.48				
2012	1 206.43	169.10		991.81	45.52				

注： 1990-1999年过夜国际游客为宾馆、酒店部分，2000年后为旅游全口径，包括：宾馆、酒店、饭店、招待所、居民家等各种住宿设施所接待的国际游客。
Note: The figures of overnight international tourists from 1990 to 1999 have been collected from hotels and guesthouses, and from 2000, it include hotels, guesthouses, public houses and residential houses.

13-13 续表 continued

年 份 Year	过夜国内游客 (万人) Overnight Domestic Tourists (10 000 persons)	旅游外汇收入 (万美元) Total Foreign Exchange Earnings from International Tourism (USD 10 000)			宾馆、酒店、度 假村开房率(%) Room Occupancy Rate of Hotels and Holiday Countries (%)
		商品性收入 Commodity Income	劳务性收入 Service Income	宾馆、酒店、度 假村开房率(%) Room Occupancy Rate of Hotels and Holiday Countries (%)	
1991	442.41	20 911	9 410	11 501	72.3
1992	497.77	39 100	14 774	24 326	79.6
1993	435.79	39 128	15 068	24 060	68.0
1994	373.32	48 821	17 483	31 338	63.0
1995	357.27	63 633	20 574	43 059	58.9
1996	360.55	58 384	21 489	36 895	56.3
1997	341.11	53 225	17 176	36 049	57.6
1998	340.33	59 025	18 413	40 612	55.5
1999	346.81	62 186	19 743	42 443	57.9
2000	927.71	141 100			62.5
2001	1 031.70	151 054	95 037	56 017	64.3
2002	1 073.54	172 342	98 904	73 438	64.1
2003	1 013.69	130 097	77 703	52 394	55.2
2004	1 383.14	178 723	111 496	67 227	60.6
2005	1 526.38	200 900	129 334	71 519	61.9
2006	1 604.54	226 515	147 496	79 019	62.5
2007	1 728.98	262 330	172 187	90 143	62.7
2008	1 789.73	270 865	174 835	96 030	61.5
2009	1 943.95	276 029	179 629	96 400	59.3
2010	2 264.71	317 976	204 895	113 081	62.4
2011	2 627.98	374 563	241 845	132 718	64.9
2012	2 627.98	374 563	241 845	132 718	64.9
2012	2 941.29	432 879	288 947	143 932	63.0

注： 1990-1999年过夜国内游客为宾馆、酒店部分，2000年后为旅游全口径，包括：宾馆、酒店、饭店、招待所、居民家等各种住宿设施所接待的国内游客。
Note: The figures of overnight domestic tourists before from 1990 to 1999 have been collected from hotels and guesthouses, and from 2000 it include hotels, guesthouses, public houses and residential houses.

13-14 按国别分的外国旅游者人数（过夜）
NUMBER OF FOREIGN TOURISTS BY COUNTRY (Over night)
(1993-2012)

单位：人

(person)

国别 Country	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
合计 Total	204 104	310 751	353 152	309 126	320 076	308 279	354 911	610 900	679 464	805 937
日本 Japan	60 851	80 336	89 555	83 203	78 264	74 275	93 172	150 479	197 853	245 265
菲律宾 Philippines	3 157	3 661	3 167	3 134	3 338	4 266	5 042	9 158	12 461	15 204
新加坡 Singapore	19 115	20 891	17 151	19 024	19 266	24 264	29 337	42 264	53 788	59 668
泰国 Thailand	5 791	5 711	6 901	8 550	6 176	4 536	4 613	6 531	18 344	29 367
印度尼西亚 Indonesia	8 280	9 439	8 467	12 688	14 329	5 779	6 217	29 010	33 909	40 714
英国 The United Kingdom	9 931	13 772	13 361	10 820	9 043	10 007	12 242	17 728	20 916	23 925
法国 France	3 253	4 241	3 439	4 265	4 826	6 524	6 765	10 529	15 722	15 331
德国 Germany	1 938	3 504	3 026	5 234	4 720	6 549	7 842	9 015	11 337	13 848
意大利 Italy	1 804	3 312	2 390	2 163	2 399	3 043	3 636	3 627	4 108	6 722
美国 The United States	26 486	46 760	47 217	39 173	32 771	39 490	49 130	64 083	75 328	104 130
加拿大 Canada	5 376	7 000	6 297	6 939	6 208	8 476	9 217	11 431	14 092	16 356
澳大利亚 Australia	3 981	5 906	5 242	6 205	5 441	6 851	10 124	10 985	12 796	15 219
新西兰 New Zealand	812	1 274	750	993	804	1 397	1 642	1 702	2 292	2 937
俄罗斯 Russia	466	814	432	656	2 084	874	893	2 102	4 018	3 514
韩国 Korea Rep.	5 129	7 078	10 899	32 015	30 885	18 696	20 133	27 612	45 172	65 443
马来西亚 Malaysia	15 723	11 909	19 081	24 430	23 269	43 931	50 554	50 537	42 186	50 516
其他 Others	32 011	851	115 777	49 634	76 253	49 321	44 352	164 107	115 142	97 778

国别 Country	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
合计 Total	698 867	1 051 896	1 202 373	1 391 612	1 616 415	1 514 186	1 463 809	1 675 798	1 712 016	1 691 045
日本 Japan	221 780	319 817	315 128	355 401	393 176	352 516	345 864	372 023	366 266	371 557
菲律宾 Philippines	7 161	7 913	10 640	12 272	12 783	10 422	15 455	13 447	15 741	15 570
新加坡 Singapore	37 391	66 303	76 569	81 658	90 997	79 829	83 411	89 400	95 785	92 840
泰国 Thailand	24 451	66 857	87 239	99 970	93 170	65 665	45 988	40 338	35 623	37 507
印度尼西亚 Indonesia	33 322	49 781	53 026	72 637	79 389	68 286	58 338	70 727	94 257	89 292
英国 The United Kingdom	23 915	32 959	33 137	40 595	49 637	47 898	45 590	47 749	44 486	45 172
法国 France	13 316	19 333	23 542	27 305	36 301	37 191	39 099	40 338	40 607	38 493
德国 Germany	14 859	21 495	26 092	30 658	35 706	33 822	34 714	41 430	41 993	40 197
意大利 Italy	7 133	12 264	16 411	18 359	22 968	21 010	22 512	22 298	23 238	20 958
美国 The United States	92 608	131 996	146 959	176 378	226 468	212 532	197 168	246 880	242 128	252 622
加拿大 Canada	14 183	21 293	26 325	30 440	36 893	36 391	34 547	39 184	38 306	36 651
澳大利亚 Australia	14 413	19 783	25 534	29 249	40 326	41 853	40 949	46 871	46 667	42 795
新西兰 New Zealand	2 888	4 342	4 682	4 445	5 743	6 066	6 425	6 291	6 128	6 271
俄罗斯 Russia	3 539	4 090	6 911	8 051	10 358	11 048	13 585	17 449	20 772	19 379
韩国 Korea Rep.	69 068	90 640	108 688	116 976	152 234	134 340	108 389	142 505	141 365	141 952
马来西亚 Malaysia	32 075	46 536	61 256	68 624	81 513	88 265	84 052	105 664	112 675	106 889
其他 Others	86 765	136 494	180 234	218 594	248 753	267 052	287 723	333 204	345 979	332 900

13-15 旅游部门主要财务指标
MAIN FINANCIAL INDICATORS OF TOURISM
(2012)

单位: 万元

(10 000 yuan)

指 标 Item		合 计 Total	宾馆、酒店 Hotels	旅行社 Travel Agencies	景 点 Scenic Spots	其他旅游企业 Others
营业收入	Business Revenue	2 941 397	1 012 856	1 538 968	379 987	9 586
营业成本	Business Cost	1 873 423	291 628	1 438 744	143 030	21
营业费用	Business Expenses	412 630	324 701	40 587	47 283	59
营业税金及附加	Business Taxes and Extra Charges	90 127	61 455	5 509	22 636	527
经营利润	Operating Profits	977 847	659 773	94 715	214 321	9 038
管理费用	Management Expenses	399 366	255 443	48 196	80 171	15 556
财务费用	Financial Expenses	137 262	36 385	379	14 944	85 554
营业利润	Business Profits	28 589	43 244	5 553	71 923	-92 131
投资收益	Earnings of Investment	233 329	22 468	581	487	209 793
营业外收支差	Non-operating Net Revenue or Expenditure	6 213	3 156	827	2 252	-22
利润总额	Total Profits	268 132	68 868	6 962	74 662	117 640
年末固定资产原值	Original Value of Fixed Assets(year-end)	2 882 478	1 891 999	17 191	969 704	3 584
年末固定资产净值	Net Value of Fixed Assets (year-end)	1 922 845	1 272 419	10 913	637 578	1 935
年末职工人数(人)	Number of Staff and Workers (year-end)(person)	78 024	51 161	10 567	16 029	267

注: 从2006年起, 增加“其他旅游企业”统计数据。(资料来源: 市旅游局)

Note: Since 2006, the data of other tourism enterprises are added in this list. (The data are provided by Shenzhen Tourism Bureau)

13-16 深圳市星级酒店基本情况
 STATISTICS ON SHENZHEN STAR-RATED HOTELS
 (2012)

单位: 家

(unit)

项 目 Item	合 计 Total	五 星 Five-star	四 星 Four-star	三 星 Three-star	二 星 Two-star	一 星 One-star	出租率 (%) Room Occupancy Rate	平均房价 (元/间天) Average Price (yuan/pre room)
合计	Total	131	18	27	64	22	64.16	435.5
福田区	Futian	30	4	3	14	9	72.27	456.2
罗湖区	luofu	47	5	4	27	11	64.58	385.3
南山区	Nanshan	12	3	6	2	1	68.13	626.0
盐田区	Yantian	6	1	3	2		56.01	632.0
宝安区	Baoan	16	2	5	9		62.93	403.6
龙岗区	Longgang	12	2	4	6		49.67	318.5
光明新区	Guangming	1		1			53.43	311.1
坪山新区	Pingshan							
龙华新区	Longhua	5	1	1	2	1	53.3	422.0
大鹏新区	Dapeng	2			2		36.02	422.9

13-17 深圳市星级酒店客房基本情况
 STATISTICS OF STAR-RATED HOTELS IN SHENZHEN
 (2012)

单位: 间

(Unit)

项 目 Item	合 计 Total	五 星 Five-star	四 星 Four-star	三 星 Three-star	二 星 Two-star	一 星 One-star
合计	25 371	6 969	6 951	9 717	1 734	
福田区	4 905	1 589	711	1 793	812	
罗湖区	9 385	2 225	1 070	5 231	859	
南山区	3 362	1 281	1 766	252	63	
盐田区	1 426	386	811	229		
宝安区	3 388	768	1 290	1 330		
龙岗区	2 177	532	1 168	477		
光明新区	135		135			
坪山新区						
龙华新区	467	188		279		
大鹏新区	126			126		

13-18 深圳市星级酒店床位基本情况
 FACILITIES OF STAR-RATED HOTELS IN SHENZHEN
 (2012)

单位: 张

(Unit)

项 目 Item	合 计 Total	五 星 Five-star	四 星 Four-star	三 星 Three-star	二 星 Two-star	一 星 One-star
合计	37 623	9 719	10 345	14 584	2 975	
福田区	7 342	2 169	1 026	2 745	1 402	
罗湖区	14 188	3 067	1 634	8 037	1 450	
南山区	4 972	1 797	2 618	434	123	
盐田区	2 427	602	1 389	436		
宝安区	4 376	1 015	1 664	1 697		
龙岗区	3 178	786	1 734	658		
光明新区	280		280			
坪山新区						
龙华新区	623	283		340		
大鹏新区	237			237		

主要统计指标解释

进出口总额 指实际进出我国国境的货物（包括贸易和非贸易）的价值总和。主要包括对外贸易实际进出口货物，来料加工装配、补偿贸易、进料加工进出口货物，国家间及国际组织无偿援助物资和赠送品，华侨、港澳台同胞和外籍华人捐赠品，租赁期满归承租人所有的租赁货物，边境地方贸易及边境地区小额贸易进出口货物（边民互市贸易除外），中外合资、合作经营企业、外商独资经营企业进出口货物和公用物品，到、离岸价格在规定限额以上的进出口货样和广告品（无商业价值、无使用价值和免费提供出口的除外），从保税仓库提取在中国境内销售的进出口货物，以及其他进出口货物。进出口总额反映一个国家在对外经济贸易方面实际进出口货物的总规模。

利用外资 指我国政府、部门、企业和其他经济组织通过对外借款、吸收外商直接投资以及向境外发行债券、股票等方式筹借的境外资金。

外资的形式可以是现汇、实物、工业产权或专有技术等有形资本和无形资本。

我国自有外汇和中国银行自有外汇资金发放的外汇贷款购置国外设备和材料，华侨、港澳同胞的捐赠，联合国或其他国际组织的无偿赠送资金、无偿援建的项目均不属于外资范围。

利用外资的方式有：对外借款，外国（或港澳地区）企业和经济组织或个人在我国境内开办独资企业、与我国境内的企业或组织共同开办合资企业、合作经营(企业)项目或合作开发资源，以及补偿贸易、国际租赁等。

对外借款 指我国政府、部门、企业和中国银行等单位向国际金融组织、外国政府、企业等借用的长期、短期资本，到期需还本付息。借款按不同渠道划分为：①外国政府贷款；②国际金融组织贷款；③外国银行贷款；④出口信贷；⑤发行债券。

外商直接投资 指外国企业和经济组织或个人（包括华侨、港澳同胞以及我在境外注册的企业）按我国有关政策、法规，在我国境内开办外商独资企业，与我国境内的企业或经济组织共同举办中外合资企业、合作经营企业或合作开发资源的投资，以及外商从企业得到收益的再投资。2002年起“外商直接投资”统计口径调整，“企业投资总额内的境外借款”只包括“企业投资总额内直接投资者对企业的贷款，即外方股东贷款”，不包括“直接投资者提供担保的第三方对企业的贷款即外方股东担保贷款”和“其他方式的企业境外借款即其他境外借款”。

旅游人数 (1)入境旅游人数：指报告期内来我国观光、度假、探亲访友、就医疗养、购物、参加会议或从事经济、文化、体育、宗教活动的外国人、港澳台同胞等入境游客。统计时，外国人、港澳台同胞每入境一次统计1人次。

(2)出境人数：指中国（大陆）居民因公或因私出境前往其他国家、中国香港特别行政区、澳门特别行政区和台湾省观光、度假、探亲访友、就医疗养、购物、参加会议或从事经济、文化、体育、宗教活动的人数，即出境游客。统计时，按每出境一次统计1人次。

(3)国内旅游人数：指在报告期内在中国（大陆）观光游览、度假、探亲访友、就医疗养、购物、参加会议或从事经济、文化、体育、宗教活动的中国（大陆）居民人数，其出游的目的不是通过所从事的活动谋取报酬。统计时，国内游客按每出游一次统计1人次。

国际旅游(外汇)收入 指入境游客在中国（大陆）境内旅行、游览过程中用于交通、参观游览、住宿、

餐饮、购物、娱乐等全部花费。

国内旅游收入 又称旅游总花费，指国内游客在国内旅行、游览过程中用于交通、参观游览、住宿、餐饮、购物、娱乐等全部花费。

国际旅行社 指经营业务范围包括入境旅游业务、出境旅游业务和国内旅游业务的旅行社。

国内旅行社 指经营范围仅限于国内旅游业务的旅行社。

星级饭店 指设备、设施、服务符合《旅游饭店星级的划分与评定》（GB/T14308-2003），通过相关旅游管理部门评定，并取得星级饭店称号的饭店（含预备星级饭店）。

Explanatory Notes on Main Statistical Indicators

Total Imports and Exports refer to the real value of commodities (both trade and non-trade) imported and exported across the border of China. They mainly include actual imports and exports through foreign trade, imported and exported goods in the categories of processing and assembling of customer's materials, compensation trade, and processing of import materials, supplies and gifts as aid given gratis between governments and by international organizations, donations by overseas Chinese, compatriots in Hong Kong, Macao and Taiwan and Chinese with foreign citizenship, leasing commodities owned by tenants at the expiration of leasing period, local trade and Small-amount trade in border areas (excluding exchange trade between border residents), imported and exported commodities and articles for public use of Sino-foreign joint ventures, cooperative enterprises and ventures with sole foreign investment. Also included are import or export of samples and advertising articles above designated CIF or FOB prices (excluding goods of no trading or use value and free commodities for export), import and export goods sold in China from bonded warehouse and other import and export goods. Total imports and exports is an indicator of the total size of actual imported and exported goods of a country in foreign trade and economic cooperation.

Utilization of Foreign Capital refers to funds financed from abroad by means of loans, foreign direct investment, and issuing bonds and shares undertaken by the Chinese governments at all levels, various departments, enterprises and other economic units.

The types of foreign capital include tangible capital and intangible capital, such as remittance, goods, industrial property rights and know-how.

Those excluded are the purchases of foreign equipment and materials with loans from state-owned foreign exchange and foreign exchange owned by the Bank of China, donations by overseas Chinese, compatriots in Hong Kong and Macao, and funds and projects as aid given gratis by the United Nations and other international organizations.

Utilization of foreign capital takes the forms of loans from abroad, sole investment in enterprises in the boundary of China by foreign (or Hong Kong and Macao) enterprises, economic organizations or individuals, investment in Sino-foreign joint ventures, cooperative projects (enterprises), cooperative exploitation of natural resources with enterprises or organizations in China, compensation trade and international lease, etc.

Foreign Loans refer to long-term capital and short-term capital borrowed from international financial organizations, foreign governments and enterprises by the Chinese governments at all levels, by various departments, enterprises and the Bank of China, etc, and repaid with interest at maturity. Foreign loans can be divided according to channels into: ①loans from foreign governments; ②loans from international financial organizations; ③loans from foreign banks; ④export credit; ⑤bonds and shares issued abroad.

Foreign Direct Investment refers to investment inside China by foreign enterprises and economic organizations or individuals (including overseas Chinese, compatriots from Hong Kong and Macao, and Chinese enterprises registered abroad), following the relevant policies and laws of China, for the establishment of foreign sole investment enterprises, Sino-foreign joint ventures and cooperative enterprises or for cooperative exploitation of resources with enterprises or economic organizations in China, and re-investment of foreign entrepreneurs with the profits gained from such enterprises and corporations. Starting from 2002, the foreign direct investment statistic has been adjusted such that the overseas borrowings in total investment of enterprises only include loans to the enterprises by direct investors or, in other

terms, loans by foreign shareholders, but exclude loans from the third party guaranteed by the direct investors or, in other terms, loans guaranteed by the foreign shareholders, and overseas borrowings by enterprises in other manners or, in other terms, other overseas borrowings.

Number of Tourists (1) Visitor arrivals refer to the number of foreigners, Chinese compatriots from Hong Kong, Macao and Taiwan Chinese (mainland) who come to China (mainland) for sight-seeing, vacation, visiting relatives, medical treatment, shopping, attending conference, or to engage in economic, cultural, sports and religious activities. In compiling statistics, each time of entering China is counted as one person-time.

(2) Number of Chinese residents going abroad refer to the number of Chinese (mainland) residents going to other countries, Hong Kong Special Administrative region, Macao Special Administrative region and Taiwan for on official or private purposes, for sight-seeing, vacation, visiting relatives, medical treatment, shopping, attending conference, or to engage in economic, cultural, sports and religious activities. In compiling statistics, each time of leaving is counted as one person-time.

(3) Number of domestic tourists refers to the number of Chinese (mainland) residents who travel within China (mainland) for sight-seeing, vacation, visiting relatives, medical treatment, shopping, attending conference, or to engage in economic, cultural, sports and religious activities. In compiling statistics, each time of travelling is counted as one person-time.

Foreign Exchange Earnings from International Tourism refer to the total expenditure of foreigners, overseas Chinese, Chinese compatriots from Hong Kong, Macao and Taiwan during their stay in the mainland of China on transportation, sighting, accommodation, food, shopping and entertainment.

Income from Domestic Tourism refer to expenditure of domestic tourists on transportation, sighting, accommodation, food, shopping and entertainment while they travel.

International Travel Agencies refer to travel agencies engaged in tourism entering China, Chinese residents going abroad and domestic tourism.

Domestic Travel Agencies refer to travel agencies only engaged in domestic tourism.

Star-rated Hotels refer to hotels rated with stars as assessed by the relevant tourism authorities according to GB/T14308-2003 standard with reference to their infrastructure, facilities and service levels.

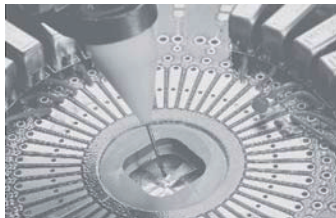
14

第十四部分

劳动工资

LABOR FORCE AND WAGE

CHAPTER



14-1 职工人数、工资总额及平均工资

NUMBER, TOTAL WAGES AND AVERAGE WAGE OF STAFF AND WORKERS
(1980-2012)

年 份 Year	年末职工人数 (万人) Number of Staff and Workers Year-end (10 000 persons)		工资总额 (万元) Total Wages (10 000 yuan)		年平均工资 (元) Average Yearly Wages (yuan)	
		# 国有单位 State-owned Units		# 国有单位 State-owned Units		# 国有单位 State-owned Units
1980	4.86	4.05	4 366	3 691	979	990
1981	5.31	4.51	5 930	5 046	1 132	1 119
1982	8.28	7.00	10 000	8 477	1 366	1 358
1983	12.57	10.10	16 142	12 976	1 545	1 571
1984	18.33	14.14	35 306	28 642	2 179	2 257
1985	22.66	16.84	51 912	38 465	2 418	2 427
1986	25.88	18.97	59 773	44 324	2 452	2 476
1987	32.29	22.04	80 013	54 333	2 677	2 637
1988	41.74	28.04	134 218	87 607	3 388	3 269
1989	48.24	30.34	179 042	114 650	3 858	3 917
1990	55.41	33.85	227 392	140 935	4 304	4 339
1991	64.89	38.77	307 950	175 169	5 016	4 908
1992	71.10	38.85	403 790	226 079	5 931	6 026
1993	78.11	41.45	619 647	356 949	8 145	8 854
1994	82.29	38.71	852 332	445 286	10 572	11 632
1995	88.75	40.17	1 076 083	545 013	12 276	13 709
1996	89.13	41.07	1 284 558	679 349	14 507	16 625
1997	91.18	40.92	1 479 515	744 781	16 531	18 515
1998	91.93	33.75	1 674 771	707 004	18 381	21 161
1999	92.52	32.94	1 890 338	775 020	20 714	23 602
2000	93.36	31.00	2 113 366	805 421	23 039	26 193
2001	94.88	31.31	2 441 713	968 330	25 941	31 187
2002	101.76	29.62	2 832 799	1 035 092	28 218	35 501
2003	108.20	30.10	3 259 896	1 213 966	30 611	40 893
2004	135.88	31.94	4 192 834	1 422 271	31 928	45 212
2005	165.38	35.85	5 167 453	1 640 306	32 476	47 762
2006	184.25	39.85	6 296 568	1 919 979	35 107	49 312
2007	193.04	40.03	7 335 805	2 293 671	38 798	58 347
2008	198.35	41.31	8 674 142	2 663 083	43 454	65 431
2009	220.16	42.89	10 029 764	3 051 566	46 723	72 278
2010	251.09	46.86	12 338 778	3 603 655	50 456	79 734
2011	261.43	48.92	14 384 948	4 117 941	55 143	85 218
2012	277.90	49.58	16 421 777	4 453 377	59 010	90 492

14-2 职工工资总额指数和平均工资指数

RELATED INDICES OF TOTAL WAGES AND AVERAGE WAGE OF STAFF AND
WORKERS (1980-2012)

以上年为100

(preceding year=100)

年 份 Year	工资总额指数 Related Indices of Total Wages		职工平均货币 工资指数 Related Indices of Average Money Wage		职工平均实际 工资指数 Related Indices of Average Real Wage	
	# 国有单位 State-owned Units	# 国有单位 State-owned Units	# 国有单位 State-owned Units	# 国有单位 State-owned Units	# 国有单位 State-owned Units	# 国有单位 State-owned Units
1980	147.9	147.3	127.3	126.1	121.2	120.1
1981	135.8	136.7	115.6	113.0	104.4	102.1
1982	168.6	168.0	120.8	121.4	112.1	112.6
1983	161.4	153.1	113.1	115.7	110.9	113.4
1984	218.7	220.7	141.0	143.7	132.0	134.6
1985	147.0	134.3	111.0	107.5	90.6	87.8
1986	115.1	115.2	101.4	102.0	95.6	96.1
1987	133.9	122.6	109.2	106.5	95.5	93.1
1988	167.7	161.2	126.6	124.0	98.8	96.8
1989	133.4	130.9	113.9	119.8	90.8	95.5
1990	127.0	122.9	111.6	110.8	109.8	109.1
1991	135.4	124.3	116.5	113.1	113.1	109.8
1992	131.1	129.1	118.2	122.8	110.2	114.4
1993	153.5	157.9	137.3	146.9	114.3	122.3
1994	137.6	124.7	129.8	131.4	109.8	111.2
1995	126.3	122.4	116.1	117.9	103.3	104.9
1996	119.4	124.6	118.2	121.3	109.7	112.6
1997	115.2	109.6	114.0	111.4	110.3	107.8
1998	113.8	95.7	110.2	112.3	111.0	113.1
1999	112.9	109.6	112.7	111.5	113.5	112.3
2000	111.8	103.9	111.2	111.0	108.2	108.0
2001	115.5	120.2	112.6	119.1	115.1	121.8
2002	116.0	106.9	108.8	113.8	107.5	112.5
2003	115.1	117.3	108.5	115.2	107.7	114.4
2004	120.7	114.1	105.6	110.6	104.2	109.1
2005	123.2	115.3	101.7	105.6	100.1	104.0
2006	121.9	117.1	108.1	103.2	105.8	101.0
2007	116.5	119.5	110.5	118.3	106.2	113.6
2008	118.2	116.1	112.0	112.1	105.8	105.9
2009	115.6	114.6	107.5	110.5	108.9	111.9
2010	123.0	118.1	108.0	110.3	104.3	106.6
2011	116.6	114.3	109.3	106.9	103.7	101.4
2012	114.20	108.10	107.0	106.2	104.1	103.3

14-3 职工工资总额指数和平均工资指数

RELATED INDICES OF TOTAL WAGES AND AVERAGE WAGE OF STAFF AND
WORKERS (1980-2012)

以1979年为100

(1979=100)

年 份 Year	工资总额指数 Related Indices of Total Wages		职工平均货币 工资指数 Related Indices of Average Money Wage		职工平均实际 工资指数 Related Indices of Average Real Wage	
	# 国有单位 State-owned Units	# 国有单位 State-owned Units	# 国有单位 State-owned Units	# 国有单位 State-owned Units	# 国有单位 State-owned Units	# 国有单位 State-owned Units
1980	147.9	147.3	127.3	126.1	121.2	120.1
1981	200.9	201.4	147.2	142.5	126.5	122.6
1982	338.8	338.4	177.6	173.0	141.8	138.0
1983	546.8	518.0	200.9	200.1	157.3	156.5
1984	1 196.0	1 143.4	283.4	287.5	207.6	210.6
1985	1 758.5	1 535.5	314.4	309.2	188.1	184.9
1986	2 024.8	1 769.4	318.9	315.4	179.8	177.7
1987	2 710.5	2 169.0	348.1	335.9	171.7	165.4
1988	4 546.7	3 497.3	440.6	416.4	169.6	160.1
1989	6 065.1	4 576.8	501.7	499.0	154.0	152.9
1990	7 703.0	5 626.1	559.7	552.7	169.1	166.8
1991	10 431.9	6 992.8	652.3	625.2	191.3	183.1
1992	13 678.5	9 025.1	771.3	767.6	210.8	209.5
1993	20 990.8	14 249.5	1 059.2	1 127.9	240.9	256.2
1994	28 873.0	17 775.9	1 374.8	1 481.8	264.5	284.9
1995	36 452.7	21 757.0	1 596.4	1 746.4	273.2	298.9
1996	43 514.8	27 119.7	1 886.5	2 117.8	299.7	336.6
1997	50 119.1	29 731.8	2 149.7	2 358.6	330.6	362.9
1998	57 035.5	28 453.3	2 369.0	2 648.7	367.0	410.4
1999	64 393.1	31 184.8	2 669.9	2 953.3	416.5	460.9
2000	71 991.5	32 401.0	2 968.9	3 278.2	450.7	497.8
2001	83 150.2	38 946.0	3 343.0	3 904.3	518.8	606.3
2002	96 454.2	41 633.3	3 637.2	4 443.1	557.7	682.1
2003	111 018.8	48 835.9	3 946.4	5 118.5	600.6	780.3
2004	133 999.7	55 721.8	4 167.4	5 661.1	625.8	851.3
2005	165 087.6	64 247.2	4 238.2	5 978.1	626.4	885.4
2006	201 241.8	75 233.5	4 581.5	6 169.4	662.7	894.3
2007	234 446.7	89 904.0	5 062.6	7 298.4	703.8	1 015.9
2008	277 116.0	104 378.5	5 670.1	8 181.5	743.9	1 075.8
2009	320 346.1	119 617.8	6 095.4	9 040.6	810.1	1 203.8
2010	394 025.7	141 268.6	6 583.0	9 971.8	844.9	1 283.3
2011	459 039.9	161 470.0	7 195.2	10 659.9	876.2	1 301.3
2012	524 223.6	174 549.1	7 698.9	11 320.8	912.1	1 344.2
年平均增长率(%) Average Annual Growth Rate(%)	29.6	25.40	14.1	15.4	6.9	8.2

14-4 城镇单位在岗职工工资总额与平均工资

TOTAL WAGES BILL AND AVERAGE WAGE OF STAFF AND WORKERS IN URBAN UNITS (1998-2012)

年份 Year	工资总额(亿元) Total Wages Bill (100 million yuan)				平均工资(元) Average Wage (yuan)			
	合计 Total	国有单位 State-owned Units	城镇集体单位 Urban Collective-owned Units	其他单位 Other Types of Ownership	合计 Total	国有单位 State-owned Units	城镇集体单位 Urban Collective-owned Units	其他单位 Other Types of Ownership
1998	167.48	70.70	4.72	92.05	18 381	21 161	11 260	17 204
1999	189.03	77.50	5.38	106.15	20 714	23 602	13 228	19 530
2000	211.34	80.54	4.85	125.94	23 039	26 193	13 234	21 974
2001	244.17	96.83	5.00	142.34	25 941	31 187	13 427	23 981
2002	283.28	103.51	4.32	175.45	28 218	35 501	16 969	25 544
2003	325.99	121.40	4.02	200.58	30 611	40 893	17 061	26 940
2004	419.28	142.23	3.29	273.77	31 928	45 212	20 256	27 868
2005	516.75	164.03	4.72	348.00	32 476	47 762	17 112	28 521
2006	629.66	192.00	3.20	434.46	35 107	49 312	20 591	31 286
2007	733.58	229.37	3.26	500.95	38 798	58 347	21 793	33 787
2008	867.41	266.31	3.43	597.68	43 454	65 431	25 291	37 933
2009	1 002.98	305.16	3.11	694.71	46 723	72 278	24 715	40 582
2010	1 233.88	360.37	4.15	869.36	50 456	79 734	27 801	43 939
2011	1 438.49	411.79	4.78	1 021.92	55 143	85 218	31 830	48 422
2012	1 642.18	445.34	5.59	1 191.25	59 010	90 492	34 444	52 374

注：从2000年起统计口径为在岗职工。

Note: Since 2000, statistical coverage refers to the fully employed staff and workers.

14-5 城镇单位从业人员和在岗职工人数（2012年末）

NUMBER OF STAFF AND WORKERS IN URBAN UNITS (YEAR-END 2012)

项 目 Item	单位从业人 员年末人数 (人) Number of Staff Year- end (Person)	# 女 性 Female	# 在 岗 职 工 年 末 人 数 Number of Staff and Workers Year-end	
总 计	Total	2 800 145	1 074 551	2 778 994
一、按登记注册类型分	Grouped by Registration			
1. 内资单位	Domestic Funded Units	1 599 341	502 309	1 586 237
①国有单位	State-owned Units	500 545	173 599	495 783
②集体单位	Collective-owned Units	16 652	6 512	16 593
③股份合作单位	Cooperative Units	21 148	5 525	21 090
④联营单位	Joint ownership Units	49 764	16 519	49 353
⑤有限责任公司	Limited Liability Corporations	736 973	201 038	732 227
⑥股份有限公司	Share-holding Corporations Ltd.	253 528	87 057	251 333
⑦其他内资单位	Others	20 731	12 059	19 858
2. 港澳台投资单位	Units with Funded from Hongkong, Macao and Taiwan	743 344	357 286	739 522
3. 外商投资单位	Foreign Funded Units	457 460	214 956	453 235
二、按企业、事业、机关分	Grouped by Enterprises, Institutions and Agencies			
1. 企业	Enterprises	2 519 223	959 490	2 500 894
2. 事业	Institutions	152 693	78 541	151 410
3. 机关	Agencies & Organizations	123 595	33 334	122 077
4. 民间非盈利组织	Private non-profit organization	1 823	1 481	1 811
5. 其他	Others	2 811	1 705	2 802
三、按国民经济行业分	Grouped by Sector			
1. 农、林、牧、渔业	Agriculture, Forestry, Animal Husbandry and Fishery	774	281	774
①农业	Agriculture	266	72	266
②林业	Forestry	96	34	96
③畜牧业	Animal Husbandry	216	96	216
④渔业	Fishery	117	56	117
⑤农、林、牧、渔服务业	Services of Agriculture, Forestry, Animal Husbandry and Fishery	79	23	79
2. 采矿业	Mining	1 702	335	1 702
3. 制造业	Manufacturing	1 265 832	537 110	1 261 543
4. 电力、煤气及水的生产和供应业	Production and Distribution of Electricity, Gas and Water	15 108	3 534	15 088
5. 建筑业	Construction	175 543	20 982	171 036
①房屋建筑业	Building	87 407	9 587	86 200
②土木工程建筑业	Civil Engineering	21 404	2 518	20 856
③建筑安装业	Construction installation	15 245	2 507	15 184
④建筑装饰和其他建筑业	Construction Decoration and Other Construction	51 487	6 370	48 796
6. 批发和零售业	Wholesale and Retail Trades	165 889	82 113	163 956
①批发业	Wholesale	77 655	34 715	76 944
②零售业	Retail Sales	88 234	47 398	87 012
7. 交通运输、仓储和邮政业	Transportation, Storage and Post Services	199 412	57 586	198 216
①铁路运输业	Railway Transportation	4 511	2 129	4 137
②道路运输业	Road Transportation	104 285	27 939	103 837
③水上运输业	Water Transportation	10 995	1 518	10 896
④航空运输业	Air Transportation	21 320	7 060	21 196
⑤管道运输业	Petroleum and Gas Pipelines Transportation			
⑥装卸搬运和运输代理业	Loading Unloading and Other Transport Services	8 853	4 312	8 802
⑦仓储业	Storage	16 173	6 323	16 073
⑧邮政业	Post Services	33 275	8 305	33 275
8. 住宿和餐饮业	Hotels and Catering Services	90 478	46 005	89 565
①住宿业	Hotels	33 789	16 654	33 584

项 目 Item		单位从业人 员年末人数 (人) Number of Staff Year-end (Person)	# 女 性 Female	# 在 岗 职 工 年末人数 Number of Staff and Workers Year-end
②餐饮业	Catering Services	56 689	29 351	55 981
9. 信息传输、软件和信息技术服务业	Information Transmission, Computer Services and Software	52 300	19 065	51 931
①电信、广播电视和卫星传输服务	Tele communications,broadcast and satellite transmission services	16 048	6 315	16 006
②互联网和相关服务	Internet and related services	3 678	1 113	3 673
③软件和信息技术服务业	Software and IT Services	32 574	11 637	32 252
10. 金融业	Financial Intermediation	127 278	64 573	125 436
①货币金融服务业	Monetary and Financial Services	52 465	29 566	52 205
②资本市场服务业	Capital market Services	16 129	6 029	15 406
③保险业	Insurance	50 421	24 541	49 576
④其他金融业	Other Financial Actioities	8 263	4 437	8 249
11. 房地产业	Real Estate	135 618	38 693	135 157
①房地产开发经营	Real Estate Development and Operation	17 682	6 677	17 537
②物业管理	Real Estate Management	86 318	21 381	86 134
③房地产中介服务	Real Estate Services	12 480	5 327	12 419
12. 租赁和商务服务业	Leasing and Business Services	168 991	37 449	167 903
①租赁业	Leasing	2 567	253	2 231
②商务服务业	Business Services	166 424	37 196	165 672
13. 科学研究、技术服务业	Scientific Research and Technical Services	60 799	19 322	59 858
①研究和试验发展	Research and Experiment Development	14 412	5 257	14 228
②专业技术服务业	Professional Technology Services	42 127	12 718	41 430
③科技推广和应用服务业	Services of Science and Technology Exchanges and Promotion	4 260	1 347	4 200
14. 水利、环境和公共设施管理业	Management of Water Consercancy,Environment and Public Facilities	14 149	4 946	13 945
①水利管理业	Water Conservancy Administration	902	267	868
②生态保护和环境治理业	Ecological Protection and Environmental management	1 868	314	1 861
③公共设施管理业	Management of Public Facilities	11 379	4 365	11 216
15. 居民服务、修理和其他服务业	Services to Households and Other Services	24 460	11 447	24 411
①居民服务业	Services to Households	6 134	2 877	6 129
②机动车、电子产品和日用产品修理业	Repair Industry of motor Vehicles,Electronics and Household Goods.	2 244	582	2 218
③其他服务业	Other Services	16 082	7 988	16 064
16. 教育	Education	88 554	46 077	87 548
①初等教育	Primary Schools	26 803	13 359	26 557
②中等教育	Regular Secondary Schools	36 891	17 090	36 693
③高等教育	Regular Institution of Higher Education	7 905	3 451	7 603
17. 卫生和社会工作	Health and Social Work	55 524	36 806	55 119
①卫生	Health Care	53 911	35 754	53 510
②社会工作	Social Work	1 613	1 052	1 609
18. 文化、体育和娱乐业	Culture,sports and Entertainment	19 589	9 410	19 294
①新闻和出版业	Journalism and Publishing Activities	2 982	1 310	2 908
②广播、电视、电影和影视录音制作业	Culture, Sports and Entertainment	3 260	1 350	3 257
③文化艺术业	Cultural and Art Activies	2 770	1 353	2 621
④体育	Sports	7 676	4 210	7 622
⑤娱乐业	Entertainment	2 901	1 187	2 886
19. 公共管理、社会保障和社会组织	Public Management,Securities and Social Organization	138 145	38 817	136 512
①中国共产党机关	Organs of Communist Party of China	1 458	370	1 448
②国家机构	Government Agencies	129 613	35 842	128 057
③人民政协、民主党派	People's Political Consultative Conference and Democratic Parties	165	56	165
④社会保障	Social Securities	159	143	159
⑤群众社团、社会团体和其他成员组织	Non-Government Institutions, Social Organizations and Other member Organizations	6 750	2 406	6 683

14-6 分经济类型和行业单位从业人员的工资总额、平均人数和平均工资
TOTAL WAGES, AVERAGE NUMBER AND AVERAGE WAGE OF STAFF
BY OWNERSHIP AND SECTOR (2012)

项 目 Item	单位从业人 员 工资总额 (万元) Total Yearly Wages of Staff (10 000 yuan)	单位从业人 员 年平均人数 (人) Average Number of Staff(Person)	年平均工资 (元) Average Yearly Wages (yuan)
总 计	16 700 031	2 804 181	59 554
一、按登记注册类型分	Grouped by Registration		
1. 内资单位	Domestic Funded Units		
①国有单位	State-owned Units	4 481 422	90 149
②集体单位	Collective-owned Units	56 244	34 567
③股份合作单位	Cooperative Units	73 713	35 023
④联营单位	Joint ownership Units	255 622	52 642
⑤有限责任公司	Limited Liability Corporations	3 707 274	51 110
⑥股份有限公司	Share-holding Corporations Ltd.	2 054 122	81 080
⑦其他内资单位	Others	82 614	41 731
2. 港澳台投资单位	Units with Funded from Hongkong, Macao and Taiwan	3 254 799	43 317
3. 外商投资单位	Foreign Funded Units	2 734 221	58 015
二、按企业、事业、机关分	Grouped by Enterprises, Institutions and Agencies		
1. 企业	Enterprises	13 908 331	55 060
2. 事业	Institutions	1 635 091	107 878
3. 机关	Agencies & Organizations	1 141 202	93 191
4. 民间非盈利组织	Private non-profit organization	4 775	35 320
5. 其他	Others	10 632	38 675
三、按国民经济行业分	Grouped by Sector		
1. 农、林、牧、渔业	Agriculture, Forestry, Animal Husbandry and Fishery	3 128	40 470
①农业	Agriculture	1 290	48 134
②林业	Forestry	396	41 250
③畜牧业	Animal Husbandry	549	25 756
④渔业	Fishery	349	29 838
⑤农、林、牧、渔服务业	Services of Agriculture, Forestry, Animal Husbandry and Fishery	545	68 937
2. 采矿业	Mining	26 452	160 999
3. 制造业	Manufacturing	6 004 741	46 149
4. 电力、煤气及水的生产和供应业	Production and Distribution of Electricity, Gas and Water	216 937	143 288
5. 建筑业	Construction	771 005	46 643
①房屋建筑业	Building	349 352	40 814
②土木工程建筑业	Civil Engineering	173 580	83 104
③建筑安装业	Construction installation	71 503	48 935
④建筑装饰和其他建筑业	Construction Decoration and Other Construction	176 570	39 944
6. 批发和零售业	Wholesale and Retail Trades	889 310	54 467
①批发业	Wholesale	494 742	65 997
②零售业	Retail Sales	394 568	44 679
7. 交通运输、仓储和邮政业	Transportation, Storage and Post Services	1 160 505	60 234
①铁路运输业	Railway Transportation	38 044	88 371
②道路运输业	Road Transportation	485 671	46 544
③水上运输业	Water Transportation	118 459	107 769
④航空运输业	Air Transportation	209 584	101 351
⑤管道运输业	Petroleum and Gas Pipelines Transportation		
⑥装卸搬运和运输代理业	Loading Unloading and Other Transport Services	51 613	59 114
⑦仓储业	Storage	94 702	60 965
⑧邮政业	Post Services	162 432	57 850
8. 住宿和餐饮业	Hotels and Catering Services	298 389	33 141
①住宿业	Hotels	144 488	42 212

14-6 续表 continued

项 目 Item		单位从业人员 工资总额 (万元) Total Yearly Wages of Staff (10 000 yuan)	单位从业人员 年平均人数 (人) Average Number of Staff(Person)	年平均工资 (元) Average Yearly Wages (yuan)
②餐饮业	Catering Services	153 901	55 806	27 578
9. 信息传输、软件和信息技术服务业	Information Transmission, Computer Services and Software	478 681	51 522	92 908
①电信、广播电视和卫星传输服务	Tele communications,broadcast and satellite transmission services	158 729	15 892	99 880
②互联网和相关服务	Internet and related services	22 890	3 700	61 864
③软件和信息技术服务业	Software and IT Services	297 063	31 930	93 036
10. 金融业	Financial Intermediation	1 737 999	126 200	137 718
①货币金融服务业	Monetary and Financial Services	955 806	51 174	186 776
②资本市场服务业	Capital market Services	319 779	16 651	192 048
③保险业	Insurance	321 104	50 441	63 659
④其他金融业	Other Financial Actioities	141 310	7 934	178 107
11. 房地产业	Real Estate	661 836	133 756	49 481
①房地产开发经营	Real Estate Development and Operation	162 024	17 450	92 851
②物业管理	Real Estate Management	352 647	85 983	41 014
③房地产中介服务	Real Estate Services	56 911	11 311	50 314
12. 租赁和商务服务业	Leasing and Business Services	831 824	165 611	50 228
①租赁业	Leasing	7 828	2 563	30 542
②商务服务业	Business Services	823 996	163 048	50 537
13. 科学研究、技术服务业	Scientific Research and Technical Services	625 407	59 805	104 574
①研究和试验发展	Research and Experiment Development	142 343	14 483	98 283
②专业技术服务业	Professional Technology Services	433 192	41 076	105 461
③科技推广和应用服务业	Services of Science and Technology Exchanges and Promotion	49 873	4 246	117 458
14. 水利、环境和公共设施管理业	Management of Water Consercancy,Environment and Public Facilities	101 683	14 326	70 978
①水利管理业	Water Conservancy Administration	10 419	977	106 641
②生态保护和环境治理业	Ecological Protection and Environmental management	17 014	1 832	92 872
③公共设施管理业	Management of Public Facilities	74 250	11 517	64 470
15. 居民服务、修理和其他服务业	Services to Households and Other Services	82 719	23 992	34 478
①居民服务业	Services to Households	20 896	5 898	35 429
②机动车、电子产品和日用产品修理业	Repair Industry of motor Vehicles,Electronics and Household Goods.	12 411	2 220	55 904
③其他服务业	Other Services	49 413	15 874	31 128
16. 教育	Education	807 010	86 985	92 776
①初等教育	Primary Schools	245 608	26 436	92 907
②中等教育	Regular Secondary Schools	363 098	36 340	99 917
③高等教育	Regular Institution of Higher Education	107 777	7 758	138 924
17. 卫生和社会工作	Health and Social Work	621 299	54 849	113 274
①卫生	Health Care	612 279	53 255	114 971
②社会工作	Social Work	9 021	1 594	56 590
18. 文化、体育和娱乐业	Culture,sports and Entertainment	115 557	19 820	58 303
①新闻和出版业	Journalism and Publishing Activities	15 697	2 925	53 663
②广播、电视、电影和影视录音制作业	Culture, Sports and Entertainment	25 202	3 238	77 831
③文化艺术业	Cultural and Art Activies	26 867	2 774	96 851
④体育	Sports	34 427	7 823	44 007
⑤娱乐业	Entertainment	13 365	3 060	43 677
19. 公共管理、社会保障和社会组织	Public Management,Securities and Social Organization	1 265 548	137 314	92 165
①中国共产党机关	Organs of Communist Party of China	18 179	1 436	126 597
②国家机构	Government Agencies	1 195 516	128 998	92 677
③人民政协、民主党派	People's Political Consultative Conference and Democratic Parties	2 155	161	133 839
④社会保障	Social Securities	955	159	60 044
⑤群众社团、社会团体和其他成员组织	Non-Government Institutions, Social Organizations and Other member Organizations	48 743	6 560	74 304

14-7 分经济类型和行业职工工资总额、平均人数和平均工资

TOTAL WAGES, AVERAGE NUMBER AND AVERAGE WAGE OF STAFF AND WORKERS BY OWNERSHIP AND SECTOR (2012)

项 目 Item	在岗职工工资 总额(万元) Total Wages (10 000 yuan)	在岗职工年 平均人数(人) Average Number(person)	年平均工资 (元) Average Yearly Wages (yuan)
总 计	16 421 777	2 782 862	59 010
一、按登记注册类型分	Grouped by Registration		
1. 内资单位	Domestic Funded Units		
①国有单位	State-owned Units	4 453 377	90 492
②集体单位	Collective-owned Units	55 878	34 444
③股份合作单位	Cooperative Units	73 327	34 952
④联营单位	Joint ownership Units	254 083	52 774
⑤有限责任公司	Limited Liability Corporations	3 675 598	51 009
⑥股份有限公司	Share-holding Corporations Ltd.	2 029 078	80 799
⑦其他内资单位	Others	80 631	42 563
2. 港澳台投资单位	Units with Funded from Hongkong,Macao and Taiwan	3 182 277	42 575
3. 外商投资单位	Foreign Funded Units	2 617 529	56 015
二、按企业、事业、机关分	Grouped by Enterprises, Institutions and Agencies		
1. 企业	Enterprises	13 646 351	54 418
2. 事业	Institutions	1 624 492	108 083
3. 机关	Agencies & Organizations	1 135 779	94 038
4. 民间非盈利组织	Private non-profit organization	4 546	33 928
5. 其他	Others	10 610	38 722
三、按国民经济行业分	Grouped by Sector		
1. 农、林、牧、渔业	Agriculture, Forestry, Animal Husbandry and Fishery	3 128	40 470
①农业	Agriculture	1 290	48 134
②林业	Forestry	396	41 250
③畜牧业	Animal Husbandry	549	25 756
④渔业	Fishery	349	29 838
⑤农、林、牧、渔服务业	Services of Agriculture, Forestry,Animal Husbandry and Fishery	545	68 937
2. 采矿业	Mining	26 452	160 999
3. 制造业	Manufacturing	5 930 760	45 730
4. 电力、煤气及水的生产和供应业	Production and Distribution of Electricity,Gas and Water	215 788	142 764
5. 建筑业	Construction	757 942	47 091
①房屋建筑业	Building	344 433	40 782
②土木工程建筑业	Civil Engineering	171 259	84 522
③建筑安装业	Construction installation	71 265	48 959
④建筑装饰和其他建筑业	Construction Decoration and Other Construction	170 986	41 025
6. 批发和零售业	Wholesale and Retail Trades	865 144	53 618
①批发业	Wholesale	475 551	64 040
②零售业	Retail Sales	389 593	44 731
7. 交通运输、仓储和邮政业	Transportation, Storage and Post Services	1 142 191	59 667
①铁路运输业	Railway Transportation	37 018	94 123
②道路运输业	Road Transportation	484 739	46 671
③水上运输业	Water Transportation	116 185	106 641
④航空运输业	Air Transportation	199 402	97 047
⑤管道运输业	Petroleum and Gas Pipelines Transportation		
⑥装卸搬运和运输代理业	Loading Unloading and Other Transport Services	50 883	58 621
⑦仓储业	Storage	91 530	59 316
⑧邮政业	Post Services	162 432	57 850
8. 住宿和餐饮业	Hotels and Catering Services	290 814	32 605
①住宿业	Hotels	139 492	41 008

14-7 续表 continued

项 目 Item	在岗职工工 资 总额(万元) Total Wages (10 000 yuan)	在岗职工年 平均人数(人) Average Number(person)	年平均工资 (元) Average Yearly Wages (yuan)	
②餐饮业	Catering Services	151 323	55 178	27 424
9. 信息传输、软件和信息技术服务业	Information Transmission, Computer Services and Software	471 210	51 144	92 134
①电信、广播电视和卫星传输服务	Tele communications,broadcast and satellite transmission services	158 086	15 853	99 720
②互联网和相关服务	Internet and related services	22 824	3 695	61 769
③软件和信息技术服务业	Software and IT Services	290 300	31 596	91 879
10. 金融业	Financial Intermediation	1 695 997	124 220	136 532
①货币金融服务业	Monetary and Financial Services	941 588	50 909	184 955
②资本市场服务业	Capital market Services	312 957	15 787	198 237
③保险业	Insurance	303 486	49 605	61 181
④其他金融业	Other Financial Actioities	137 966	7 919	174 221
11. 房地产业	Real Estate	656 003	133 219	49 242
①房地产开发经营	Real Estate Development and Operation	159 969	17 310	92 414
②物业管理	Real Estate Management	351 725	85 735	41 025
③房地产中介服务	Real Estate Services	54 795	11 247	48 720
12. 租赁和商务服务业	Leasing and Business Services	796 058	164 493	48 395
①租赁业	Leasing	7 216	2 227	32 401
②商务服务业	Business Services	788 842	162 266	48 614
13. 科学研究、技术服务业	Scientific Research and Technical Services	601 262	58 868	102 137
①研究和试验发展	Research and Experiment Development	137 706	14 294	96 338
②专业技术服务业	Professional Technology Services	416 787	40 393	103 183
③科技推广和应用服务业	Services of Science and Technology Exchanges and Promotion	46 769	4 181	111 861
14. 水利、环境和公共设施管理业	Management of Water Consercancy,Environment and Public Facilities	100 886	14 161	71 242
①水利管理业	Water Conservancy Administration	10 277	943	108 984
②生态保护和环境治理业	Ecological Protection and Environmental management	16 724	1 825	91 636
③公共设施管理业	Management of Public Facilities	73 885	11 393	64 851
15. 居民服务、修理和其他服务业	Services to Households and Other Services	82 026	23 940	34 263
①居民服务业	Services to Households	20 830	5 891	35 360
②机动车、电子产品和日用产品修理业	Repair Industry of motor Vehicles,Electronics and Household Goods.	12 008	2 194	54 732
③其他服务业	Other Services	49 187	15 855	31 023
16. 教育	Education	795 955	85 970	92 585
①初等教育	Primary Schools	244 070	26 204	93 142
②中等教育	Regular Secondary Schools	359 294	36 144	99 406
③高等教育	Regular Institution of Higher Education	104 741	7 455	140 498
17. 卫生和社会工作	Health and Social Work	617 250	54 442	113 378
①卫生	Health Care	608 360	52 853	115 104
②社会工作	Social Work	8 891	1 589	55 952
18. 文化、体育和娱乐业	Culture,sports and Entertainment	113 227	19 515	58 021
①新闻和出版业	Journalism and Publishing Activities	15 610	2 851	54 754
②广播、电视、电影和影视录音制作业	Culture, Sports and Entertainment	25 192	3 232	77 946
③文化艺术业	Cultural and Art Activies	25 738	2 620	98 236
④体育	Sports	33 676	7 767	43 358
⑤娱乐业	Entertainment	13 011	3 045	42 730
19. 公共管理、社会保障和社会组织	Public Management,Securities and Social Organization	1 259 683	135 523	92 950
①中国共产党机关	Organs of Communist Party of China	18 106	1 425	127 061
②国家机构	Government Agencies	1 190 013	127 285	93 492
③人民政协、民主党派	People's Political Consultative Conference and Democratic Parties	2 155	161	133 839
④社会保障	Social Securities	955	159	60 044
⑤群众社团、社会团体和其他成员组织	Non-Government Institutions, Social Organizations and Other member Organizations	48 455	6 493	74 626

14-8 工业、建筑业企业在岗职工人数和工资
NUMBER AND WAGE OF STAFF AND WORKERS IN INDUSTRY AND
CONSTRUCTION ENTERPRISES (2012)

项 目 Item	年末人数 (人) Year-end Figure (person)	工资总额 (万元) Total Wages (10 000 yuan)	年平均工资 (元) Average Yearly Wages (yuan)
总 计	1 449 369	6 930 944	47 002
一、工 业	1 278 333	6 173 001	46 991
(一)按登记注册类型分	Grouped by Registration		
1. 国有单位	4 876	35 454	72 135
2. 城镇集体单位	3 386	10 256	28 346
3. 其他类型单位	1 270 071	6 127 291	46 948
(二)按行业分	Grouped by Sector		
1. 采掘业	1 702	26 452	160 999
①煤炭开采和洗选业			
②石油和天然气开采业	1 008	18 215	189 936
③黑色金属矿采选业			
④有色金属矿采选业			
⑤非金属矿采选业			
⑥开采辅助活动	694	8 237	120 428
⑦其他采矿业			
(三)制造业	1 261 543	5 930 760	45 730
1. 农副食品加工业	6 837	33 183	48 791
2. 食品制造业	6 036	24 731	42 750
3. 酒、饮料和精制茶制造业	7 966	39 393	50 588
4. 烟草制品业	611	11 431	191 156
5. 纺织业	7 644	33 698	42 065
6. 纺织服装、服饰业	54 795	227 670	39 908
7. 皮革、毛皮、羽毛及其制品和制鞋业	25 903	83 393	30 140
8. 木材加工和木、竹、藤棕、草制品业	1 509	4 944	32 229
9. 家具制造业	15 564	52 730	31 811
10. 造纸和纸制品业	12 196	46 648	37 013
11. 印刷和记录媒介复制业	16 871	81 197	45 716
12. 文教、工美、体育和娱乐用品制造业	67 300	242 607	33 897

14-8 续表 continued

	项 目 Item	年末人数 (人) Year-end Figure (person)	工资总额 (万元) Total Wages (10 000 yuan)	年平均工资 (元) Average Yearly Wages (yuan)
13.	石油加工、炼焦和核燃料加工业 Processing of Petroleum, Coking and Nuclear Fuel Processing	176	1 856	100 875
14.	化学原料和化学制品制造业 Manufacture of Raw Chemical Materials and Chemical Products	10 449	57 888	50 050
15.	医药制造业 Manufacture of Medicines	10 120	71 928	73 195
16.	化学纤维制造业 Manufacture of Chemical Fibers			
17.	橡胶和塑料制品业 Manufacture of Rubber and Plastics	52 078	199 454	37 497
18.	非金属矿物制品业 Manufacture of Non-metallic Mineral Products	62 371	180 476	28 571
19.	黑色金属冶炼和压延加工业 Smelting and Pressing of Ferrous Metals	907	3 495	35 478
20.	有色金属冶炼和压延加工业 Smelting and Pressing of Nonferrous Metals	2 086	11 519	51 148
21.	金属制品业 Manufacture of Metal Products	47 670	190 189	40 028
22.	通用设备制造业 Manufacture of General-purpose Machinery	37 858	166 108	42 260
23.	专用设备制造业 Manufacture of Special-purpose Machinery	72 373	399 239	57 320
24.	汽车制造业 Manufacture of Automobiles	35 495	167 090	42 376
25.	铁路、船舶航空航天和其他运输设备制造业 Manufacture of Railways, Ships, Aerospace and Other Transport Equipment	6 429	38 815	58 492
26.	电气机械和器材制造业 Manufacture of Electrical Machinery and Equipment	123 278	548 749	42 219
27.	计算机、通信和其他电子设备制造业 Manufacture of Communication Equipment, Computers and Other Electronic Equipment	517 239	2 752 381	51 922
28.	仪器仪表制造业 Manufacture of Measuring Instruments	50 756	226 435	45 581
29.	其他制造业 Other Manufacturing	7 620	24 859	30 165
30.	废弃资源综合利用业 Recycling and Disposal of Waste			
31.	金属制品、机械和设备修理业 Manufacture of Metal Products, Machinery and Equipment Repair	1 406	8 657	59 417
(四)	电力、热力、燃气及水生产和供应业 Production and Distribution of Electricity, Heat, Gas and Water	15 088	215 788	142 764
1.	电力、热力生产和供应业 Production and Supply of Electric Power and Heat Power	7 868	147 435	185 640
2.	燃气生产和供应业 Production and Supply of Gas	948	9 705	96 474
3.	水的生产和供应业 Production and Supply of Water	6 272	58 647	95 099
二、	建筑业 Construction	171 036	757 943	47 091
	按登记注册类型分 Grouped by Registration			
1.	国有单位 State-owned Units	31 850	213 350	67 913
2.	城镇集体单位 Urban Collective Owned Units	1 605	4 415	29 393
3.	其他单位 Units of Other Types of Ownership	137 581	540 178	42 190

14-9 镇、村企业从业人员和工资

NUMBER OF EMPLOYED PERSONS AND REMUNERATION OF LABORERS IN
TOWN AND VILLAGE ENTERPRISES (2012)

项 目 Item	从业人员(人) Employed Persons(person)	工资总额 (万元) Total Yearly Wages (10 000 yuan)	年平均工资 (元) Average Yearly Wages(yuan)
总 计	604 703	2 612 048	41 548
1. 农、林、牧、渔业	Agriculture, Forestry, Animal Husbandry and Fishery		
2. 采矿业	Mining		
3. 制造业	Manufacturing	597 883	41 461
4. 电力、热力、煤气及水的生产和供应业	Production and Distribution of Electricity, Heat, Gas and Water	623	66 581
5. 建筑业	Construction	630	78 989
6. 批发和零售业	Wholesale and Retail Trades	2 777	34 086
7. 交通运输、仓储和邮政业	Transportation, Storage and Post Services	25	168 480
8. 住宿和餐饮业	Hotels and Catering Services	512	30 487
9. 信息传输、软件和信息技术服务业	Information Transmission, Computer Services and Software	250	33 967
10. 金融业	Financial Intermediation		
11. 房地产业	Real Estate	331	40 826
12. 租赁和商务服务业	Leasing and Business Services	8	26 875
13. 科学研究、技术服务业	Scientific Research and Technical Service	75	78 655
14. 水利、环境和公共设施管理业	Management of Water Conservancy, Environment and Public Facilities		
15. 居民服务、修理和其他服务业	Services to Households, Repair and Other Services	1 084	84 621
16. 教育	Education	380	33 345
17. 卫生和社会工作	Health and Social Work	90	37 500
18. 文化、体育和娱乐业	Culture, Sports and Entertainment	35	19 429
19. 公共管理、社会保障和社会组织	Public Management, Social Security and Social Organizations		
20. 国际组织	International Organizations		

主要统计指标解释

社会劳动者 指从事一定社会劳动并取得劳动报酬或经营收入的人员。包括：

- (1)在岗职工；
- (2)私营和个体从业人员；
- (3)乡镇企业从业人员；
- (4)其他从业人员；

这一指标反映了一定时期内全部劳动力资源的实际利用情况，是研究我国基本国情国力的重要指标。

单位从业人员 指在各级国家机关、政党机关、社会团体及企业、事业单位中工作，并取得劳动报酬的全部人员。包括在岗职工和其他从业人员。各单位的从业人员反映了各单位实际参加生产或工作的全部劳动力。包括：在岗职工和其他从业人员两部分。

单位从业人员=在岗职工+其他从业人员

其他从业人员 指各级国家机关、政党机关、社会团体及企业、事业单位中再就业的离退休人员、民办教师以及在各单位中工作的外方人员和港、澳、台方人员、兼职人员、借用的外单位人员和第二职业者。

在岗职工 指在调查时期(点)在国有经济、城镇集体经济、联营经济、股份制经济、外商和港、澳、台投资经济、其他经济单位及其附属机构中有工作岗位，并参加实际工作和在本单位领取工资的各类人员。

城镇私营和个体从业人员 城镇私营从业人员指在工商管理部门注册登记，其经营地址设在县城关镇（含城关镇）以上的私营企业从业人员。包括：私营企业投资者和雇工。城镇个体从业人员指在工商管理部门注册登记，并持有城镇户口或在城镇长期居住，经批准从事个体工商经营的从业人员。包括：个体经营者和在个体工商户劳动的家庭帮工和雇工。

单位从业人员劳动报酬 指各单位在一定时期内直接支付给本单位全部从业人员的劳动报酬总额。包括在岗职工的工资总额和其他从业人员的劳动报酬两部分。

在岗职工工资总额 指各单位在一定时期内直接支付给本单位在岗职工的劳动报酬总额。

Explanatory Notes on Main Statistical Indicators

Social Laborers refer to persons who are engaged in social labor and receive remuneration payment or earn business income, including:

1. fully employed staff and workers,
2. employed persons in private enterprises and individual economy,
3. employed persons in township enterprises,
4. other employed persons .

This indicator reflects the actual utilization of total labor force during a certain period of time and is often used for the research on China's economic situation and national strength.

Persons Employed in Various Units refer to all persons working with payment in government agencies of various levels, political and party organizations, social organizations, enterprises and institutions, including fully employed staff and workers and other employed persons. This indicator reflects the total number of laborers actually engaged in production or other operations in various units, including fully employed staff and workers and other employed persons.

Persons Employed in Various Units = Fully Employed Staff and Workers + Other Employed Persons

Other Employed Persons refer to re-employed retirees working in government agencies of various levels, political and party organizations, enterprises and institutions, and teachers working in schools run by the local people, as well as foreigners and Chinese compatriots from Hong Kong, Macao and Taiwan working in various units, part-time employees, employees of other units working temporarily at current posts, and employees holding the second job.

Fully Employed Staff and Workers refer to persons who have work posts, work in and receive payment from units of state ownership, collective ownership, joint ownership, share holding ownership, foreign ownership, and ownership by entrepreneurs from Hong Kong, Macao and Taiwan, and other types of ownership and their affiliated units at the reference period (point).

Persons Employed in Private Enterprises and Self-employed Individuals in Urban Areas Persons employed in private enterprises refer to persons employed in private enterprises which are registered at the department of industrial and commercial administration and are situated at a county town (i.e. a town where the county government is located) for business operation or at urban areas with the level higher than a county town, including investors and employees of private enterprises. Self-employed individuals in urban areas refer to persons who hold the certificates of residence in urban areas or have resided in the urban areas for a long time and have been registered at the department of industrial and commercial administration and approved to be engaged in individual industrial or commercial business, including self-employed persons as well as helpers and hired laborers who work in the individual households engaged in industrial or commercial business.

Earnings of Persons Employed in Units refer to the total wages directly paid to all the employed persons during a certain period of time, including wages to fully employed persons in working units and remuneration payment to other employed persons.

Total Wages refer to total remuneration payment directly paid to fully employed persons in working units during a certain period of time.

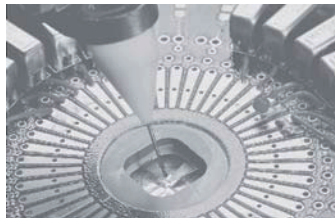
15

第十五部分

科学技术

SCIENCE AND TECHNOLOGY

CHAPTER



15-1 深圳市具有自主知识产权的高新技术产品产值

OUTPUT VALUE OF HIGH TECHNOLOGY INDUSTRY WITH INTELLECTUAL
PROPERTY (1999-2012)

年 份 Year	具有自主知识产权的高新技术产品产值(亿元) Output Value of High Technology Industry With Intellectual Property (100 million yuan)	同比增长(%) Increase	占高新技术产品产值比重(%) Output Value of High Technology Industry With Intellectual Property as Percentage of Total Value of High Technology Industry
1999	383.36		46.8
2000	534.54	39.37	50.2
2001	745.63	39.49	53.7
2002	954.48	31.00	55.8
2003	1 386.64	45.28	55.9
2004	1 853.09	33.35	56.7
2005	2 824.17	33.35	57.8
2006	3 653.29	29.40	57.9
2007	4 454.39	21.90	58.6
2008	5 148.17	15.60	59.1
2009	5 062.10	-1.70	59.5
2010	6 115.89	20.82	60.1
2011	7 220.36	18.05	60.8
2012	7 888.41	9.25	61.0

15-2 深圳市部分年份高新技术产品进出口情况

TOTAL IMPORTS AND EXPORTS OF SHENZHEN HIGH TECHNOLOGY INDUSTRY
(2001-2012)

单位: 万美元

(USD10 000)

年 份 Year	高新技术产品进出口总额 Total Imports and Exports of High Technology Industry	进 口 Imports	出 口 Exports
2001	2 335 757	1 198 796	1 136 961
2002	3 344 119	1 775 195	1 568 924
2003	5 158 146	2 643 846	2 514 300
2004	6 928 262	3 422 565	3 505 697
2005	8 868 653	4 159 435	4 709 218
2006	11 536 580	5 401 421	6 135 159
2007	13 463 800	6 209 300	7 254 500
2008	14 099 495	6 162 273	7 937 222
2009	15 345 520	6 843 409	8 502 111
2010	19 770 075	8 897 407	10 872 668
2011	22 416 000	9 936 000	12 480 000
2012	25 206 532	11 084 532	14 122 000

15-3 深圳市专利申请授权概况

PATENT APPLICATIONS EXAMINED AND GRANTED

(1991-2012)

单位: 件

(piece)

年 份 Year	申请总量 Number of Patent Applications	发明专利 Invention Patent		实用新型专利 Utility Model Patent		外观设计专利 Design Patent		授权总量 Number of Patents Certified
		申请量 Applications Examined	授权量 Applications Granted	申请量 Applications Examined	授权量 Applications Granted	申请量 Applications Examined	授权量 Applications Granted	
1991	261	49	1	141	88	71	71	160
1992	507	73	5	215	113	219	56	174
1993	696	82	10	331	183	283	234	427
1994	1 009	160	9	383	221	466	184	414
1995	1 104	124	7	491	280	489	434	721
1996	1 405	116	18	563	364	726	541	923
1997	1 440	165	13	486	410	789	837	1 260
1998	2 093	233	16	722	311	1 138	1 037	1 364
1999	3 314	490	31	1 169	733	1 655	1 352	2 116
2000	4 431	669	1	1 494	750	2 268	1 650	2 401
2001	6 033	1 033	7	1 904	1 239	3 096	2 260	3 506
2002	7 917	1 846	91	2 522	1 624	3 549	2 781	4 486
2003	12 361	3 526	276	3 797	1 879	5 038	2 782	4 937
2004	14 918	4 751	864	4 410	2 741	5 757	4 132	7 737
2005	20 940	8 327	917	5 687	3 458	6 928	4 608	8 983
2006	29 728	14 576	1 361	6 765	4 860	8 387	5 273	11 494
2007	35 808	19 198	2 257	7 876	6 682	8 734	6 613	15 552
2008	36 249	18 757	5 409	9 008	7 971	8 484	5 425	18 805
2009	42 279	20 520	8 132	12 709	9 001	9 050	8 761	25 894
2010	49 430	23 956	9 615	15 117	14 266	10 357	11 070	34 951
2011	63 522	28 823	11 826					39 363
2012	73 130	31 075	13 068					48 662

注: 从2011年开始, 取消“实用新型专利”、“外观设计专利”分类。

Note: From 2011, the data of Utility Model Patent and Design Patent have canceled.

15-4 大中型工业企业科技活动基本情况

BASIC STATISTICS ON SCIENTIFIC AND TECHNOLOGICAL ACTIVITIES OF LARGE AND MEDIUM-SIZED INDUSTRIAL ENTERPRISES (2007-2012)

项目 Item		2007	2008	2009	2010	2011	2012
一、企业科技活动人员 (人)	Number of Personnel	116 099	162 382	161 958	225 999	218 880	257 006
	Engaged in Scientific and Technological Activities (person)						
#R&D人员	Personnel in R&D	92 438	114 195	113 732	151 426	145 105	182 729
二、科技项目经费内部支出 (万元)	Intramural Expenditure on Scientific and Technological Projects (10 000 yuan)	1 835 873.5	2 437 174.3	3 097 007.5	3 954 089.3	4 645 789.1	5 300 925.9
#R&D经费支出 (万元)	Expenditures on R&D (10 000 yuan)	1 564 589.8	1 971 844.1	2 402 938.1	3 014 888.0	3 725 655.7	4 389 800.9
三、R&D经费支出占主营业务收入的比重 (%)	Percentage of R&D Expenditures in Main Business (%)	1.38	1.62	1.99	1.64	2.20	2.39
四、科技项目情况	Scientific and Technological Projects						
参加项目人员 (人)	Number of Personnel Engaged in Projects(person)	105 593	146 402	129 255	190 687	180 357	214 200
#R&D项目人员 (人)	Number of Personnel Engaged in R&D Projects (person)			95 000	139 310	131 527	166 556
科技活动项目数 (项)	Number of Projects (item)	4 982	6 324	10 659	17 277	11 947	12 806
五、新产品产值 (亿元)	Output of New Products (100 million yuan)	1 713.66	3 328.48	2 648.81	5 113.65	5 583.37	6 010.54

注: 1、R&D的中文名称是科学研究与试验发展。

Note: R&D means scientific research and experimental development.

2、2008年个别指标因统计口径变化而产生波动。

Some indicators of 2008 were fluctuated because the change of the statistical coverage.

主要统计指标解释

科技活动 是指所有科学技术领域内，即自然科学、农业科学、医学科学、工程与技术科学、人文科学与社会科学中，与科技知识的产生、发展、传播和应用密切相关的全部的、有组织的、系统的科技活动。所谓有组织的、系统的科技活动，是指在一个机构的范围之内，并列入这一机构的工作计划，由这一机构的人员有计划地进行的科技活动。科技活动包括三类：(1)研究与试验发展活动（简称R&D,包括基础研究、应用研究和实验发展）；(2)科学研究与试验发展成果应用活动；(3)科技服务活动。我们的统计调查只包括前两类活动。

基础研究 是指为了获得关于现象和可观察事实的基本原理的新知识(揭示客观事物的本质、运动规律，获得新发现、新学说)而进行的实验性或理论性研究。基础研究属于科学研究范畴。从研究目的看，基础研究不以任何专门或特定的应用或使用为目的，它只是通过试验分析或理论性研究对事物的特性、结构和各种关系进行分析，加深对客观事物的认识，解释现象的本质，揭示物质运动的规律或提出和验证各种设想、理论和定律。从研究结果看，基础研究的结果具有一般的或普遍的正确性，通常表现为一般的原则、理论和规律，其成果以科学论文和科学著作作为主要形式。

应用研究 是指为获得新知识而进行的创造性研究，主要针对某一特定的目的或目标。应用研究也属于科学研究范畴。从研究目的看，应用研究是探索基础研究成果的可能用途，或是为达到预定的目标探索应采取的新方法(原理性)或新途径，为解决实际问题提供科学依据。从研究结果看，应用研究的成果一般只影响科学技术的某些领域和有限范围，并具有专门的性质，针对具体的领域、问题或情况，其成果形式以科学论文、专著、原理性模型或发明专利等为主。

试验发展 是指利用从基础研究、应用研究和实际经验所获得的现有知识，为产生新的产品、材料和装置，建立新的工艺、系统和服务，以及对已产生和建立的上述各项做实质性的改进而进行的系统性工作。在社会科学领域，试验发展是指通过把基础研究、应用研究获得的知识转变成可以实施的计划（包括为检验和评估实施示范项目）的过程。

科学研究与试验发展（R&D）成果应用 是指为使试验发展阶段产生的新产品、材料和装置，建立的新工艺、系统和服务以及做实质性改进后的上述各项能够投入生产或实际应用，解决所存在的技术问题而进行的系统性的工作。这类活动的成果形式大多是可供生产和实际操作的带有技术和工艺参数的图纸、技术标准和操作规范。

科技活动统计单位 指制度调查范围内的调查单位个数，对于自然科学领域、社会与人文科学领域的科学研究与技术开发机构（含县属研究与开发机构）、科学技术情报与文献机构是以一个机构为一个调查单位；对于高等学校，是以一个学校为一个调查单位；对于企业是以一个企业为一个调查单位。

从事科技活动人员 指报告期内调查单位中从事科技活动的人员。调查单位中从事科技活动人员为直接从事科技活动和科技活动提供直接服务，累计时间占全年工作时间10%以上的人员。

科技项目经费内部支出 指统计单位内部在报告期进行科技项目研究和试制等的实际支出。包括劳务费、原材料费、设备购置费、其他日常支出、外协加工费等；不包括委托或与外单位合作进行项目研究而拨付给对方使用的经费、企业科技活动管理部门的费用、用于科技活动目的的基建支出以及为科技活动提供间接服务人员的费用等。

科技机构内课题(项目)个数 指调查单位列入科研计划或已为本单位科研管理部门认可，可作为本单位科研工作任务的，并在当年开展活动的研究与发展、研究与发展成果应用、科技服务课题（项目）数。包括当年新开课题和上年尚未完成，在统计年度内继续进行的课题。

Explanatory Notes on Main Statistical Indicators

Scientific and Technological Activities refer to all those organized and systematic activities of science and technology which are closely connected with the emergence, development, diffusion and application of scientific and technological knowledge in all scientific and technological fields, such as natural sciences, agricultural science, medical science, engineering and technical science, humanities and social sciences. Organized and systematic activities refer to activities within the range of an institution, regarded as regular work of the institution and organized in a planned way by the personnel of the institution. Scientific and technological activities classified into three categories: (1) activities of research and development (R&D, it includes basic research, applied research and experiments and development); (2) applied activities of research and development; (3) service activities of science and technology. Our survey only included the first two activities.

Basic research refers to empirical or theoretical research aiming at obtaining new knowledge on the fundamental principles regarding phenomena or observable facts to reveal the intrinsic nature and underlying laws and to acquire new discoveries or new theories. Basic research is a scientific research. From purposes of basic research, it takes no specific or designated application as the aim of the research. It just analyzing things' characteristics, structures and kinds of relationship through theoretical analysis or experimental study; deepening the knowledge of objective things; explaining the essence of phenomena; revealing the intrinsic nature and underlying laws; testing and verifying various ideas, theories and laws. From results of basic research, it' s with general or universal validity, usually presents the general principles, theories and laws and mainly released or disseminated in the form of scientific papers or monographs.

Applied Research refers to creative research aiming at obtaining new knowledge on a specific objective or target. From purposes of applied research, it' s to indentify the possible uses of results from basic research, or to explore new (fundamental) methods or new approaches. Results of applied research only affect certain areas and limited range of science and technology, and have special nature for special areas, problems and situation. Results of applied research are expressed in the form of scientific papers, monographs, fundamental models or invention patents.

Experiments and development refer to systematic activities aiming at using the knowledge from basic and applied researches or from practical experience to develop new products, materials and equipment, to establish new production process, systems and services, or to make substantial improvement on the existing products, process or services. In social sciences, experiment and development activities refer to the process of converting the knowledge from basic or applied researches into feasible programmes (including conduct of demonstration projects for assessment and evaluation).

Application of the results of scientific research and experimental development (R&D) is defined as the pilot stage of development generated by new products, materials and equipment, the establishment of new processes, systems and services, and substantial improvements made after the above can be put into production or practice, to solve technical problems and work systematically. Results of these activities are expressed in the form of drawings, technical standards and practices with technology and process parameters, and all theses forms can be put into production and actual operation.

Surveyed Units of Scientific and Technological Activities refer to the number of survey units within the survey coverage. As for research and development institutions (including those under county administration) and scientific and technological information and literature institutions in natural sciences, social sciences and humanities, one institution

constitutes a survey unit; as for institutions of higher education, one university or college accounts for a survey unit; as for enterprises, one enterprise is a survey unit.

Personnel Engaged in Scientific and Technological Activities refer to all the persons in the survey units engaged in scientific and technological activities during the reference period, i.e. those who are directly engaged in such activities or provide direct services to such activities with over 10% of their annual working hours devoted to scientific and technological activities.

Internal Expenditure of Funds on Science and Technology Projects refers to actual expenditure of internal funds of the surveyed units on research and test of R&D projects at the reference period, including service fee, material expenditure, equipment purchase cost, other daily expenditure, cost of external process; excluding expenditure of funds transferred to other cooperated and entrusted units of the projects, expenditure of management department for enterprise science and technology activities, capital construction expenditure for science and technology activities, cost of indirect service for science and technology activities and etc.

Number of Research Tasks (Projects) of Scientific and Technological Institutions refers to the number of research tasks (projects) on R&D, application of R&D and scientific and technological services, which are listed in the plans of scientific research or approved by administrative departments of the survey units and launched in the current year. It includes those newly started and those uncompleted in the preceding year but continued into the current statistical year.

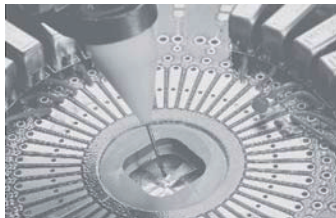
16

第十六部分

文化、教育

CULTURE AND EDUCATION

CHAPTER



16-1 各级各类学校数
NUMBER OF SCHOOL BY LEVEL AND TYPE
(1979-2012)

单位：所

(unit)

年 份 Year	普通高等学校 Institutions of Higher Education	中等职业 教育 Vocational Secondary Education	普通中学 Regular Secondary Schools	小 学 Primary Schools	幼儿园 Kindergartens
1979			24	226	90
1980			24	238	52
1981			26	244	32
1982			28	246	50
1983	1		30	248	69
1984	2		35	260	87
1985	2		38	258	79
1986	2		40	257	273
1987	2		43	255	187
1988	2		47	257	195
1989	2		47	264	207
1990	2		49	263	228
1991	2		51	260	257
1992	2		53	261	282
1993	3		51	267	281
1994	3		56	269	333
1995	2		62	274	349
1996	2		71	274	380
1997	2		73	275	446
1998	2		78	286	488
1999	2		83	325	560
2000	2		94	353	562
2001	3		107	377	587
2002	9		134	395	634
2003	9	25	179	376	656
2004	9	16	216	378	699
2005	9	16	245	358	744
2006	9	13	260	357	758
2007	8	13	273	347	819
2008	8	13	277	342	865
2009	8	13	285	346	974
2010	8	13	295	340	1 040
2011	9	13	299	334	1093
2012	10	15	302	333	1 186

注：根据教育部的统一要求及深圳的实际，将普通中专、成人中专和职业高中合并统称为中等职业教育。该指标由于深圳市布局调整的原因产生了波动。
Note: According to unified requirements of the Ministry of Education and the actual situation of Shenzhen, the index, vocational secondary education was merged by technical secondary school, specialized secondary schools for adults and vocational senior secondary schools. This index was fluctuated by layout adjusting in shenzhen.

16-2 各级各类学校教职工数

STAFF AND WORKERS BY LEVEL AND TYPE OF SCHOOL

(1986-2012)

单位: 人

(person)

年 份 Year	普通高等学校 Institutions of Higher Education	中等职业 教育 Vocational Secondary Education	普通中学 Regular Secondary Schools	小 学 Primary Schools	幼儿园 Kindergartens
1986	816		2 871	3 632	
1987	972		3 182	3 959	1 616
1988	1 034		3 455	4 302	1 558
1989	1 393		3 758	4 596	1 969
1990	1 348		3 920	5 061	2 267
1991	1 381		4 308	5 388	2 716
1992	1 405		4 650	5 768	3 113
1993	1 536		5 106	6 337	4 154
1994	2 753		5 589	7 129	5 294
1995	1 187		6 063	7 666	5 929
1996	1 331		6 669	8 702	6 817
1997	1 430		7 079	9 148	8 328
1998	1 649		7 369	9 786	9 761
1999	1 819		7 886	11 449	11 605
2000	1 902		8 739	14 697	12 787
2001	2 165		9 763	17 370	14 515
2002	3 369		11 662	20 621	16 483
2003	3 820	2 029	13 379	23 382	17 778
2004	4 421	1 758	15 401	25 460	19 345
2005	5 025	1 733	18 713	30 194	21 376
2006	4 995	1 712	20 500	31 748	23 167
2007	5 458	1 711	23 191	33 985	25 711
2008	5 796	1 791	26 044	35 816	28 483
2009	6 149	1 868	27 577	36 203	33 156
2010	6 042	2 077	28 874	37 167	38 693
2011	6 260	2 184	45 293	23 624	42 837
2012	6 823	2 739	47 733	24 805	46 617

注: 由于全国教育事业统计口径调整, 2006-2010年九年一贯制和十二年一贯制小学部的教职工计入小学, 2011年九年一贯制和十二年一贯制小学部的教职工未计入小学, 计入中学统计。

16-3 各级各类学校专任教师数

FULL-TIME TEACHERS BY LEVEL AND TYPE OF SCHOOL

(1979-2012)

单位: 人

(person)

年 份 Year	普通高等学校 Institutions of Higher Education	中等职业 教育 Vocational Secondary Education	普通中学 Regular Secondary Schools	小 学 Primary Schools	幼儿园 Kindergartens
1979			752	1 588	
1980			625	1 763	159
1981			676	1 948	141
1982			860	1 954	259
1983	80		1 044	2 025	365
1984	162		1 372	2 282	575
1985	288		1 902	2 749	483
1986	406		2 138	2 977	573
1987	468		2 376	3 265	1 005
1988	524		2 603	3 571	937
1989	533		2 771	3 810	1 193
1990	484		2 915	4 221	1 317
1991	533		3 255	4 514	1 451
1992	493		3 533	4 832	1 698
1993	535		3 892	5 342	2 288
1994	978		4 290	6 015	2 745
1995	629		4 675	6 429	3 202
1996	747		5 004	7 046	3 665
1997	793		5 276	7 567	4 613
1998	865		5 502	7 940	5 257
1999	1 049		5 935	8 914	6 092
2000	1 114		6 596	11 550	7 234
2001	1 295		7 224	13 254	7 690
2002	2 080		8 643	15 763	8 893
2003	2 341	1 392	9 989	17 920	9 539
2004	2 572	1 215	11 625	19 660	10 670
2005	2 796	1 216	14 196	23 866	11 973
2006	2 905	1 234	15 678	25 203	12 815
2007	3 139	1 251	17 846	27 209	14 381
2008	3 293	1 282	20 091	28 540	15 761
2009	3 592	1 330	21 335	28 906	18 133
2010	3 550	1 534	22 417	29 769	20 786
2011	3 528	1 638	23 897	31 186	21 627
2012	3 889	1 948	38 081	21 222	24 154

16-4 各级各类学校在校学生数

STUDENTS ENROLLMENT BY LEVEL AND TYPE OF SCHOOL

(1979-2012)

单位: 人

(person)

年 份 Year	普通高等学校 Institutions of Higher Education	中等职业 教育 Vocational Secondary Education	普通中学 Regular Secondary Schools	小 学 Primary Schools	幼儿园 Kindergartens
1979			13 686	47 022	4 587
1980			12 296	49 168	3 377
1981			13 088	51 560	5 074
1982			17 080	54 538	7 723
1983	216		20 982	56 319	9 252
1984	1 236		27 636	62 021	12 140
1985	3 206		35 334	70 277	14 338
1986	3 478		40 208	77 884	22 703
1987	4 330		44 910	84 601	26 072
1988	4 710		43 267	96 474	27 106
1989	4 419		45 056	104 041	34 781
1990	3 964		46 473	111 711	36 041
1991	3 779		50 625	118 460	43 877
1992	3 653		55 857	127 978	49 985
1993	3 680		60 337	139 272	56 024
1994	4 227		66 073	147 186	63 316
1995	5 291		71 540	157 210	62 571
1996	6 493		76 949	170 983	68 769
1997	7 601		82 155	190 192	71 378
1998	8 497		86 009	215 652	77 623
1999	10 568		91 260	256 060	88 322
2000	14 123		106 996	313 852	93 164
2001	18 556		126 190	363 657	103 440
2002	26 778		150 654	415 097	110 390
2003	32 106	17 010	179 628	469 684	123 856
2004	41 251	18 833	211 224	526 419	135 019
2005	45 314	21 598	240 508	566 278	147 672
2006	51 220	24 779	256 630	564 891	152 330
2007	58 910	25 978	279 180	575 160	169 496
2008	65 632	27 706	298 939	585 852	191 222
2009	66 952	28 604	316 024	589 481	221 182
2010	67 324	29 731	334 752	618 459	260 873
2011	70 004	29 336	346 942	651 307	285 146
2012	75 570	32 067	359 643	683 058	316 929

16-5 各级各类学校招生数

NEW STUDENTS ENROLLMENT BY LEVEL AND TYPE OF SCHOOL

(1979-2012)

单位: 人

(person)

年 份 Year	普通高等学校 Vocational Secondary Education	中等职业教育 Vocational Secondary Education	普通中学 Regular Secondary Schools	小 学 Primary Schools	幼儿园 Kindergartens
1979			5 612	8 978	
1980			5 344	9 064	
1981			5 046	9 978	
1982			7 401	9 561	
1983	216		8 142	8 936	
1984	473		10 053	9 700	8 734
1985	1 482		12 954	11 876	10 148
1986	1 173		12 826	14 269	10 932
1987	1 573		15 121	15 191	9 344
1988	1 378		12 583	17 235	8 369
1989	1 228		16 654	18 525	15 273
1990	1 041		17 034	19 122	17 494
1991	1 126		17 956	19 634	28 493
1992	1 070		21 242	22 129	32 847
1993	1 309		22 417	26 333	37 035
1994	1 664		24 286	27 860	26 213
1995	2 134		26 463	31 198	35 630
1996	2 470		27 752	33 692	37 869
1997	2 580		29 773	37 306	33 906
1998	3 078		31 286	41 824	32 822
1999	4 211		34 380	55 876	39 019
2000	6 522		41 980	64 265	39 392
2001	7 239		48 533	72 220	50 354
2002	10 210		58 847	81 107	40 523
2003	11 915	6 108	69 711	88 203	51 989
2004	14 455	7 430	79 359	96 554	54 735
2005	15 044	8 913	92 305	101 274	58 658
2006	17 916	9 071	94 866	95 359	57 007
2007	19 396	8 439	102 093	98 106	63 442
2008	20 578	10 198	111 454	98 525	71 062
2009	20 488	10 051	113 516	103 166	87 747
2010	20 330	9 610	120 335	118 028	110 977
2011	22 914	10 223	123 382	128 091	118 843
2012	25 794	12 233	127 983	137 276	122 138

16-6 各级各类学校毕业生数
GRADUATES BY LEVEL AND TYPE OF SCHOOL
(1984-2012)

单位: 人

(person)

年 份 Year	普通高等学校 Institutions of Higher Education	中等职业 教育 Vocational Secondary Education	普通中学 Regular Secondary Schools	小 学 Primary Schools	幼儿园 Kindergartens
1984			4 677	8 505	6 710
1985			7 468	10 669	7 824
1986			9 169	11 481	9 892
1987	1 028		11 401	14 411	7 529
1988	828		14 305	8 821	7 741
1989	1 491		13 388	12 947	13 090
1990	1 334		13 914	13 363	13 848
1991	1 191		11 885	14 428	23 140
1992	1 187		14 035	16 555	27 126
1993	1 203		14 739	17 685	30 000
1994	1 064		15 345	19 010	17 749
1995	1 143		17 617	20 876	33 187
1996	1 210		18 891	21 030	25 889
1997	1 474		20 215	22 095	32 459
1998	2 126		23 651	23 871	26 560
1999	2 146		23 179	27 040	35 545
2000	2 382		24 874	33 219	39 917
2001	2 779		28 424	38 987	44 157
2002	3 927		32 503	47 025	43 912
2003	4 740	5 141	40 200	55 017	48 797
2004	6 282	5 680	48 061	62 032	49 575
2005	9 007	5 429	58 363	75 517	54 204
2006	12 413	5 325	66 047	81 554	58 421
2007	13 568	6 836	71 162	84 734	59 134
2008	13 635	8 227	80 616	88 805	65 231
2009	17 230	8 659	85 599	91 176	72 451
2010	18 003	8 083	92 053	91 909	76 909
2011	18 311	9 075	100 845	92 979	78 547
2012	18 327	9 519	127 983	99 359	100 648

16-7 文化事业
CULTURAL INSTITUTIONS
(2005-2012)

项 目 Item		2005	2006	2007	2008	2009	2010	2011	2012
电影放映企业数(个)	Film Projection Units (unit)					44	56	68	88
电影观众人数(万人次)	Spectators (10 000 person-times)	410	465	542	1 132	1 302	1 820	2 175	2 347
群众艺术、文化馆(座)	Art and Cultural Centers(unit)	7	7	7	7	7	7	7	8
公共图书馆(座)	Public Libraries (unit)	8	577	597	597	617	638	643	641
公共图书馆总藏量 (万册件)	Collection of Public Libraries (10 000 books)	992.6	1 030.5	1 210.5	1 344.4	2 006.3	2 296.5	2 492.0	2 695.7
博物馆、纪念馆(座)	Museums (unit)	19	19	19	20	25	25	25	28
广播电台(座)	Broadcasting Stations (unit)	1	1	1	1	1	1	1	1
电视台(座)	Television Stations (unit)	2	2	2	2	2	2	2	2
广播人口覆盖率(%)	Listener Rating(%)	100	100	100	100	100	100	100	100
电视人口覆盖率(%)	Viewer Rating(%)	100	100	100	100	100	100	100	100
图书出版数(万册)	Books Published(10 000 copies)	295	461	461	356	1 490	1 076	1 086	1 150
杂志出版数(万册)	Magazines Published(10 000 copies)	1 949	1 900	2 167	2 100	2 400	2 230	2 453	2 562
报纸出版数(万份)	Newspapers Published(10 000 copies)	72 454	67 000	69 104	42 700	75 274	72 338	75 232	76 170

注: 1、从2008年开始, 电影观众人数指标从往年的公益电影人数改为公益加商业电影人数。
Note: From 2008, the number of film audience is not only refers to the number of public movies, which stands for the indices for past years, but also refers to the number of commercial films.

2、从2009年开始, 公共图书馆总藏量、图书出版数和报纸出版数统计口径有调整。
From 2009, the statistical range of collection of public libraries, books published and newspapers published have been adjusted.

主要统计指标解释

普通高等学校 指按照国家规定的设置标准和审批程序批准举办，通过国家统一招生考试，收高中毕业生为主要培养对象，实施高等教育的全日制大学、独立设置的学院和高等专科学校，高等职业学校和其他机构。

电影放映单位 指具有放映机器设备、固定或不固定的放映场所与专职或兼职的放映技术人员，经有关部门登记批准，经常为一定的观众对象放映电影的机构。包括经批准对外开放进行营业，并与电影发行放映管理机构分帐的专用放映单位和军委系统租片单位。

艺术表演观众人数(人次) 指公开售票、包场等商业性艺术演出、公益性演出的观众人次数。不包括彩排审查和内部观摩演出的观看人次数。

Explanatory Notes on Main Statistical Indicators

Regular Institutions of Higher Education refer to educational establishments set up according to government standards and evaluation and approval procedures, mainly enrolling graduates from senior secondary schools through uniform national matriculation examinations and providing higher education. Such institutions include full-time universities, independent colleges, technical colleges, professional colleges, and other institutions.

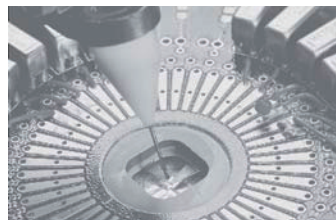
Film Projection Units refer to units with film projection equipment, full or part-time projectionists, permanent or non-permanent cinemas, approved by and registered with related administrative departments to show films regularly for certain groups of audience, including film projection units which have been approved to give commercial shows and share profits with administrative agencies of film circulation and projection, as well as film renting units of the military system.

Number of Spectators at Art Performance (person-time) refers to the number of attendants at commercial shows, completely booked shows or free shows given in public areas as public service, excluding the number of spectators at rehearsals for examination and internal shows for study.

17 第十七部分

卫生、社会保障和社会福利业
PUBLIC HEALTH, SOCIAL SECURITY AND SOCIAL WELFARE

CHAPTER



17-1 卫生事业 (一)

PUBLIC HEALTH (I)

(1979-2012)

年 份 Year	一、卫生机构数合计 (个) Health Care Institutions (unit)	1. 医院合计 Total Hospitals	2. 疗养院 Sanatoriums		3. 门诊部、卫生室、诊所 Outpatient Departments & Clinics	4. 专科防治所 Specialized Prevention & Treatment Stations	5. 疾病预防控制中心 (卫生防疫站) Disease Prevention and Control Centers (Antiepidemic Stations)	
			# 综合医院 General Hospitals	# 街道医院 Community Hospitals				
1979	62	25	25	24		31	1	1
1980	74	24	24	23		44	1	1
1981	77	24	24	23		47	1	1
1982	121	26	26	23		87	1	2
1983	128	30	28	23		91	1	2
1984	150	29	26	18		109	2	6
1985	215	31	27	17		169	2	6
1986	297	32	28	18	1	234	2	7
1987	311	34	30	19	1	253	2	7
1988	308	35	30	19	1	249	4	6
1989	332	35	29	17	1	271	5	6
1990	354	38	32	18	1	291	4	6
1991	360	41	35	22	1	293	4	6
1992	397	45	37	23	1	326	4	6
1993	400	45	37	23	1	324	3	8
1994	496	48	38	25	1	416	3	8
1995	506	63	53	40	1	407	6	8
1996	1 422	65	54	31	1	1 314	7	8
1997	1 126	72	59	28	1	1 011	7	8
1998	899	72	59	28	1	784	7	8
1999	687	71	58	26	1	574	7	7
2000	683	72	59	28	1	568	4	7
2001	723	75	62	28	1	600	4	7
2002	761	77	62	26	1	638	5	7
2003	893	85	68	24	1	759	5	7
2004	856	87	71	24	1	706	6	7
2005	1 063	97	78	23	1	902	7	7
2006	1 692	99	80	23	1	1 529	7	7
2007	1 781	101	81	24	1	1 615	7	7
2008	1 806	100	79	24	1	1 638	7	7
2009	1 963	101	79	24	1	1 794	7	7
2010	1 827	107	79	24	1	1 651	7	7
2011	1 854	110	78	24	1	1 676	7	8
2012	2 008	115	80	24	1	1 823	7	9

注：自2002年开始计划生育指导中心、药检所等不记入卫生事业机构中；医生仅统计执业医师与执业助理医师，护士仅统计注册护士，未取得执业证的医师和未注册的护士计入其他卫生技术人员，不得从事护理工作。

Note: The number of health care institutions since 2002 does not include the number of birth-control centers and medicines and chemical reagent test labs. The number of doctors just include licensed doctors and licensed assistant doctors, the number of nurses include registered nurses only.

17-1 (一) 续表 1 continued

年 份 Year	6. 妇幼保健所、站 Women and Children Care Agencies	7. 医学科学 (研究)机构 Institutions of Medical Science	8. 其他卫生 机构 Other Health Care Institutions	二、床位数(张) Beds (bed)	1. 医院 病床 Hospital Beds	(1) 综合医院 General Hospitals	
						# 街道医院 Community Hospitals	
1979	1		2	597	597	597	428
1980	1		2	643	643	643	474
1981	1		2	790	790	790	529
1982	1		3	717	717	717	367
1983	1		2	1 023	1 023	965	435
1984	1		2	1 634	1 634	1 455	671
1985	1	1	4	1 885	1 885	1 600	482
1986	5	1	5	2 112	2 028	1 749	507
1987	6	2	5	2 309	2 225	1 941	543
1988	5	2	5	2 580	2 496	2 086	528
1989	5	2	6	2 922	2 838	2 305	475
1990	5	2	6	3 192	3 108	2 560	567
1991	6	2	6	3 582	3 498	2 847	643
1992	6	2	6	4 550	4 466	3 483	981
1993	7	4	7	5 252	5 168	4 146	1 374
1994	7	4	8	6 124	6 040	4 844	1 702
1995	7	4	9	6 724	6 640	5 351	2 079
1996	7	4	15	7 455	7 105	5 777	1 936
1997	7	4	15	8 288	7 813	6 224	2 013
1998	7	4	15	8 899	8 353	6 760	2 118
1999	7	4	15	9 332	8 720	7 120	2 343
2000	7	4	19	10 294	9 616	7 983	2 623
2001	7	4	24	11 159	10 542	8 919	2 962
2002	7	3	22	12 404	11 808	10 019	3 238
2003	7	3	25	13 588	12 607	10 818	3 589
2004	7	3	39	15 069	14 186	12 125	3 978
2005	7	3	39	16 824	15 577	13 332	4 344
2006	7	3	39	17 553	16 193	13 946	4 612
2007	7	3	40	18 086	16 766	14 325	4 716
2008	7	3	43	19 913	18 435	15 482	5 286
2009	7	3	43	21 399	19 872	16 517	5 681
2010	7	3	44	22 842	21 166	17 474	6 015
2011	7	3	42	24 079	22 322	18 202	6 020
2012	7	3	43	27 984	26 124	21 294	6 471

17-1 (一) 续表 2 continued

年 份 Year	(2) 专科医院 Specialized Hospitals	2.其他卫生机构 Other Health Care Institutions	三、卫生工作人员数 (人) Medical Personnel (person)	1. 卫生技术 人 员 Medical Technical Personnel	
				(1)执业医师 Licensed Doctors	
1979			1 214	988	364
1980			1 335	1 088	438
1981			1 514	1 270	518
1982			1 967	1 609	708
1983	58		2 910	2 343	1 073
1984	179		3 869	3 064	1 484
1985	285		4 861	3 857	1 862
1986	279		5 800	4 657	2 217
1987	284		6 354	5 117	2 408
1988	410		7 115	5 715	2 754
1989	533		7 923	6 451	3 103
1990	548		8 619	6 996	3 426
1991	651		9 405	7 618	3 737
1992	983		10 643	8 571	4 247
1993	1 022		12 261	9 888	4 798
1994	1 196		13 853	11 034	5 347
1995	1 289		15 591	12 449	6 050
1996	1 328	266	17 925	14 652	7 266
1997	1 589	325	18 553	14 932	7 400
1998	1 593	396	18 707	14 975	7 191
1999	1 600	462	18 841	15 143	7 062
2000	1 633	528	19 691	15 720	7 418
2001	1 623	467	21 362	17 135	8 097
2002	1 789	446	23 100	18 615	7 853
2003	1 789	831	26 178	21 234	8 909
2004	2 061	883	28 593	22 895	9 846
2005	2 245	1 247	31 577	25 681	10 961
2006	2 247	1 360	52 380	42 415	15 997
2007	2 441	1 320	59 170	46 877	17 450
2008	2 953	1 478	63 488	50 608	18 807
2009	3 355	1 527	67 028	53 778	19 963
2010	3 692	1 676	67 678	54 081	20 122
2011	4 120	1 757	71 969	58 059	21 517
2012	4 830	1 860	76 684	61 961	22 831

注：由于卫生工作人员统计口径的变化，而使该类人数指标产生了较大的增幅。

Note: Because of changing of statistics range, the data of medical personnel increased substantially.

17-1 (一) 续表 3 continued

年 份 Year								2.其他技术 人员 Other Technical Personnel
	执业中医师 Licensed Doctors of Chinese Medicine	(2) 执业助 理医师 Licensed Assistant Doctors	中医执业助理医师 Licensed Assistant Doctors of Traditional Chinese Medicine	(3) 注册护士 Registered Nurses	(4) 药剂人员 Pharmacists	(5) 检验人员 Laboratory Technicians	(6) 其它 Others	
1979	96			138	22	32	432	
1980	88			186	31	41	392	13
1981	98			237	46	48	421	15
1982	116			323	76	60	442	5
1983	141			551	121	91	507	21
1984	171			716	173	125	566	41
1985	243			997	222	158	618	29
1986	304			1 246	260	211	723	44
1987	341			1 450	292	257	710	48
1988	374			1 734	409	283	535	86
1989	433			1 971	431	321	625	85
1990	463			2 145	475	355	595	118
1991	503			2 372	539	365	605	156
1992	579			2 705	630	375	614	183
1993	650			3 225	744	464	657	169
1994	739			3 625	823	538	701	318
1995	823			4 034	906	612	847	386
1996	1 292			4 654	1 005	664	1 063	427
1997	1 122			4 828	1 063	708	933	519
1998	928			5 025	1 111	760	888	502
1999	879			5 230	1 108	812	931	614
2000	919			5 425	1 130	847	900	689
2001	958			5 945	1 194	871	1 028	605
2002	865	407	28	6 635	1 292	965	1 463	800
2003	939	530	41	7 321	1 499	1 085	1 890	1 056
2004	1 015	521	42	7 975	1 569	1 219	1 765	1 243
2005	1 134	658	45	8 981	1 710	1 362	2 009	1 191
2006	1 533	1 432	109	15 981	2 766	2 296	3 943	2 105
2007	1 625	1 335	121	17 869	2 876	2 190	5 157	1 974
2008	1 873	1 366	93	19 339	2 979	2 382	5 735	2 061
2009	2 017	1 425	155	21 008	3 046	2 758	5 758	2 171
2010	2 151	1 109	85	21 866	2 896	2 486	5 602	2 213
2011	2 230	1 140	89	23 987	3 021	2 615	5 779	2 232
2012	2 649	1 111	124	25 931	3 143	2 652	6 293	2 192

17-1 (一) 续表 4 continued

年 份 Year	3.管理人员 Managerial Personnel	4.工勤人员 Logistics Workers	四、医疗机构总 诊疗人次 (万人次) Total Patients Treated	五、入院总人数 (万人) Total Inpatients (10 000 persons)	六、病床 使用率(%) Utilization Rate of Beds (%)	七、病床 周转次数 (次) Turnover of Beds(time)
1979	123	103				
1980	112	122				
1981	120	109		1.41		
1982	168	185		1.97		
1983	193	353		3.44		
1984	221	543		4.11		
1985	354	621		4.88		
1986	394	705		4.68	66.2	24.4
1987	411	778		5.84	73.6	22.2
1988	465	849	960	6.97	75.6	28.8
1989	517	870	1 116	7.87	78.4	29.0
1990	463	1 042	1 215	8.73	81.4	29.0
1991	514	1 117	1 424	10.08	85.2	30.3
1992	645	1 244	1 773	11.40	81.9	28.0
1993	965	1 239	1 426	12.59	83.9	24.1
1994	1 108	1 393	1 459	12.81	70.1	23.2
1995	1 195	1 561	1 810	13.07	65.0	20.8
1996	1 252	1 594	1 961	14.63	64.3	21.5
1997	1 426	1 676	1 821	16.15	67.4	21.9
1998	1 381	1 849	1 941	19.05	68.6	24.1
1999	1 386	1 698	2 050	21.12	69.3	24.5
2000	1 479	1 803	2 175	26.61	75.4	28.3
2001	1 729	1 893	2 408	30.23	77.3	29.4
2002	1 753	1 932	2 689	35.74	80.2	31.3
2003	1 807	2 081	3 052	41.57	84.0	33.5
2004	2 100	2 355	3 514	49.00	82.4	34.9
2005	2 367	2 338	4 055	54.68	79.9	34.6
2006	2 943	4 917	5 170	59.24	81.6	35.6
2007	3 450	6 869	5 954	68.09	87.5	38.6
2008	3 867	6 941	6 842	75.34	89.1	37.9
2009	3 925	7 154	7 549	79.70	86.1	38.4
2010	4 060	7 324	8 127	89.1	88.1	38.5
2011	3 638	8 040	8 878	96.2	90.5	41.4
2012	3 557	8 974	8 638	105.4	85.8	40.1

注：因统计口径的变化，“医疗机构总诊疗人次”指标数据与上年不可比。

Note: Because of changing of statistics range, the data of total patients treated is incomparable with preceding year.

17-1 卫生事业 (二)
PUBLIC HEALTH (II)
(2006-2012)

项目 Item		2007	2008	2009	2010	2011	2012
总诊疗人次 (万人次)	Total Patients Treated	5 953.5	6 842.0	7 549.4	8 127.4	8 878.0	8 638.0
#门诊人次 (万人次)	#Outpatient Visits	4 740.2	5 602.4	6 031.6	6 496.0	7 034.8	7 326.1
急诊人次 (万人次)	Emergency Visits	497.3	518.0	572.4	616.2	683.5	686.8
入院人数 (人)	Number of Inpatients(person)	680 865	753 379	797 019	891 229	961 656	1 054 181
出院人数 (人)	Number of Discharged Patients(person)	678 374	754 734	793 280	890 542	960 190	1 050 687
出院病人平均住院日 (日)	Average Stay Days in Hospital(day)	8.1	8.4	8.1	8.0	7.9	7.8
病床周转次数 (次)	Turnover Rate of Beds(time)	38.6	37.9	38.4	40.1	41.4	40.1
病床使用率 (%)	Utilization Rate of Beds(%)	87.5	89.1	86.1	89.2	90.5	85.8
出院病人治愈率 (%)	Cure Rate of Discharged Patients (%)	63.2	63.2	61.9	68.7	68.8	
好转率 (%)	Improvement rate (%)	26.0	26.8	28.6	29.6	29.6	
未愈率 (%)	Uncured rate (%)	1.4	1.3	1.3	1.5	1.1	
每诊疗人次费用 (元)	Hospital costs per person (yuan)	116.3	117.9	123.1	131.8	142.3	157.4
每出院者费用 (元)	Treatment costs per person (yuan)	4 664.5	5 230.4	5 734.2	6 241.0	6 650.6	6 979.7

注：2012年起，“总诊疗人次”口径有调整。
Note: From 2012, the indicator of Total Patients Treated has adjusted.

17-2 体育事业
BASIC STATISTICS ON SPORTS
(2006-2012)

项目 Item		2006	2007	2008	2009	2010	2011	2012
二级运动员发展人数 (人)	New Number of Athletes of Grade II(person)	300	295	457	537	400	138	378
二级裁判员发展人数 (人)	New Number of Referees of Grade II(person)	130	103	330	342	257	0	266
举办单项比赛次数 (次)	Number of Individual Sports	154	169	187	203	225	106	112
	Activities(times)							
全民健身活动情况	Nationwide Body-building Activities							
#举办1000人以上的群体健身活动	Number of Nationwide Body-building	133	137	143	154	240	300	186
次数 (次)	Activities more than 1000 persons(times)							
参加活动人数 (万人)	Number of Persons Taking	160	173	187	228	320	360	360
	Part in(10 000 persons)							
国民体质测试 (受测人数) (人)	National Physical Fitness Test (number of	57 163	72 545	64 431	74 693	69 300	65 077	78 492
	subjects) (person)							
国民体质合格以上率 (%)	Pass Rate of National Physical	87.3	88.3	87.2	88.8	91.9	90.6	90.5
	Fitness Test(%)							

注： 由于2011年为大运年，同时2011年开始对发展运动员、教练员、开展群体活动等都有新的规定，因此2011、2012年数据与前相比有波动。
Note: Because of University Games in 2011 and new regulations, the data of New Number of Athletes of Grade II, New Number of Referees of Grade II and Number of Individual Sports Activities have adjusted.

17-3 深圳市建立最低生活保障制度以来历年低保情况统计

LIST OF MINIMUM STANDARD OF LIVING SECURITY IN SHENZHEN
(1997-2012)

年 份 Year	户 数 (户) Households (Household)	人 数 (人) Persons (Person)	金 额 (万元) Total Funds (10 000 Yuan)
1997	965	1 667	122.02
1998	771	2 014	212.28
1999	1 150	3 145	374.96
2000	1 372	3 783	558.80
2001	1 796	4 978	730.40
2002	2 783	8 478	1 288.00
2003	3 718	11 203	1 972.30
2004	4 467	13 364	2 427.40
2005	4 887	14 602	3 522.70
2006	5 103	15 026	3 700.20
2007	5 105	14 833	4 048.70
2008	4 962	14 214	4 513.40
2009	4 885	13 601	5 521.90
2010	4 470	12 220	4 121.70
2011	4 009	10 716	4 752.00
2012	3 320	8 598	5 358.10

17-4 深圳市最低生活保障标准调整表

ADJUSTMENT DATA OF MINIMUM STANDARD OF LIVING SECURITY IN SHENZHEN

单位: 元/人·月

(yuan/person . month)

年 份 Year	特区居民 Residents in Special Region	宝安、龙岗城镇居民 Residents in Baoan and Longgang	农村居民 Rural Residents
1997年3月	205	170	120
1998年1月	245	210	150
1999年7月	319	273	195
2002年1月	344	290	205
2005年1月	344	344	344
2006年10月	361	361	361
2007年10月	361	361	
2008年7月	415	415	
2010年7月	450	450	
2011年8月	510	510	
2012	560	560	

17-5 深圳社会养老机构、救助管理站基本情况
 BASIC STATISTICS ON SOCIAL PENSION INSTITUTIONS AND
 RELIEF MANAGEMENT STATIONS OF SHENZHEN (2003-2012)

年 份 Year	社会养老机构 Social Pension Institutions			救助管理站 Relief Management Stations		
	单位 (个) Units (unit)	床位数 (张) Beds (bed)	年末收养人数 (人) Year-end Population Housed (person)	单位 (个) Units (unit)	床位数 (张) Beds (bed)	人数 (人) Population Housed (person)
2003	26	2 919		3		2 027
2004	26	2 919		3		11 203
2005	26	2 919	2 340	3		16 057
2006	27	3 419	2 457	3		13 525
2007	27	2 288	1 316	3		24 962
2008	29	2 797	1 530	3		28 377
2009	30	3 597	1 760	3		30 203
2010	30	3 597	1 742	3	300	23 500
2011	30	4 597	1 869	3	750	23 474
2012	31	5 194	2 063	3	830	23 815

注：救助管理站2003年人数为2003年8月至2003年12月。
 Note: Number of relief management stations in 2003 is from Aug 2003 to Dec 2003.

主要统计指标解释

卫生技术人员 指卫生事业机构支付工资的全部固定职工和合同制职工，现任职务为卫生技术工作的专业人员。包括中医师、西医师、中西医结合高级医师、护师、中药师、西药师、检验师、其他技师、中医士、西医士、护士、助产士、中药剂士、西药剂士、检验士、其他技士、其他中医、护理员、中药剂员、西药剂员、检验员，其他初级卫生技术人员。

医生 指经卫生部门审查合格，具有执业资格的医疗专业人员。

执业医师 指具有《医师执业证》及其“级别”为“执业医师”且实际从事医疗、预防保健工作的人员，不包括实际从事管理工作的执业医师。执业医师类别分为临床、中医、口腔和公共卫生。

执业助理医师 指具有《医师执业证》及其“级别”为“执业助理医师”且实际从事医疗、预防保健工作的人员，不包括实际从事管理工作的执业助理医师。执业助理医师类别同样分为临床、中医、口腔和公共卫生四类。

Explanatory Notes on Main Statistical Indicators

Medical Technical Personnel refer to all permanent and contract medical staff and workers employed by medical institutions, including doctors of Chinese and Western medicine, senior doctors who integrate traditional Chinese therapeutics with Western therapeutics in practice, senior nurses, pharmacists of Chinese and Western medicine, laboratory specialists, other specialists, paramedics of Chinese and Western medicine, nurses, midwives, druggists in Chinese and Western medicine, laboratory technicians, other technicians, other practitioners of Chinese medicine, nursing attendants, pharmacological workers of Chinese and Western medicine, laboratory workers, and other primary medical personnel.

Doctors refer to qualified medical professionals approved to practice by public health departments.

Licensed Doctors refer to the medical workers who have obtained the licenses of qualified doctors and are employed in medical treatment, disease prevention or healthcare institutions, excluding the licensed doctors engaged in management job. The classification of licensed doctors is clinician, Chinese medicine, dentist and public health.

Licensed Assistant Doctors refer to the medical workers who have obtained the licenses of qualified assistant doctors and are employed in medical treatment, disease prevention or healthcare institutions, excluding the licensed assistant doctors engaged in management job. The classification of licensed assistant doctors is clinician, Chinese medicine, dentist and public health.

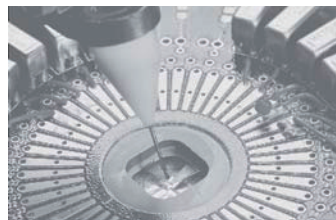
18

第十八部分

城市建设和环境保护

URBAN CONSTRUCTION AND ENVIRONMENTAL PROTECTION

CHAPTER



18-1 全市城市建设及公用设施
URBAN CONSTRUCTIONS AND PUBLIC UTILITY
(2007-2012)

指 标 名 称 Indicators	2007	2008	2009	2010	2011	2012
一、城市园林绿化	Parks,Gardens and Green Areas in Urban Districts					
绿化覆盖面积 (公顷)	97 608	97 605	97 598	97 592	97 575	97 670
其中: 建成区 (公顷)	34 380	35 471	36 609	37 384	37 918	38 906
建成区绿化覆盖率 (%)	45	45	45	45	45	45
园林绿地面积 (公顷)	96 384	96 381	96 374	96 368	96 352	96 382
其中: 建成区 (公顷)	29 872	30 830	31 821	32 495	32 960	33 820
建成区绿地率 (%)	39.1	39.1	39.1	39.2	39.2	39.2
公园绿地面积 (公顷)	13 871	14 205	14 527	16 987	17 271	17 508
人均公园绿地面积 (按常住人口计算) (平方米)	16.1	16.2	16.3	16.4	16.5	16.6
公园数 (个)	575	615	653	683	824	841
公园面积 (公顷)	15 873	15 986	20 452	20 541	21 907	21 948
二、市政及环卫设施	Public Facilities and Environmental Sanitation in urban Districts					
道路长度 (公里)	5 702	5 849	6 035	6 184	5 977	6 015
道路面积 (万平方米)	8 322	8 630	8 864	8 941	10 616	10 629
人均道路面积 (平方米)	9.1	9.0	8.9	8.6	10.1	10.1
城市排水管道总长度 (公里) ★	6 808.2	9 984	12 153	12 844	10 420	10 420
污水处理厂设计规模 (万吨/日)	248.2	251.5	262.5	266.5	390.0	421
桥梁 (人行天桥、立交桥) (座)	1 350	1 609	1 693	1 706	2 014	2 041
路灯 (盏)	201 415	221 642	280 000	305 629	320 915	240 718
生活垃圾清运量 (万吨)	407	441	476	479	482	490
生活垃圾无害处理量 (万吨)	382.8	415	449	453	458	466
垃圾无害化处理率 (%)	94.1	94.2	94.3	94.6	95.0	95.1

注: 1. 道路长度、道路面积、市政城市排水管道总长度、桥梁数自2011年开始统计口径有变化。

2. 路灯数统计口径自2012年开始有变化。

Note: 1. From 2011, the statistical scope of Length of Roads, Area of Roads, Toads, Total Length of Sewer Pipelines and Number of Bridges have been adjusted.

2. From 2012, the statistical Scope of Number of Street Lights has been adjusted.

18-2 城市环境保护
URBAN ENVIRONMENTAL PROTECTION
(1996-2012)

项 目 Item	1996	1997	1998	1999	
一、环境质量	Environment Quality				
可吸入颗粒物年平均值(mg/m ³)	Average yearly Amount of the Inhalable Particles(mg/m3)	*0.135	*0.095	*0.092	*0.087
二氧化硫年平均值(mg/m ³)	The Average Yearly Indicators of Sulfur Dioxide(mg/m3)	0.012	0.008	0.009	0.013
二氧化氮年平均值(mg/m ³)	The Average Yearly Amount of Nitrogen Dioxide(mg/m3)	*0.064	*0.054	*0.062	0.048
集中式饮用水源地水质达标率(%)	Up-to-Standard Rate of Drinking Water Quality(%)	96.80	96.81	97.20	98.10
区域环境噪声平均值dB(A)	The Average Indicator of Urban Noise dB(A)	58	57.2	57.2	57.1
二、环境建设	Environmental Construction				
城市生活污水处理率(%)	Rate of Treatment of City Living Waste Water(%)		42.99	50.87	53.65
生活垃圾无害化处理率(%)	Rate of Living Garbage Harmless Disposal(%)	100	100	100	100
三、污染控制	Pollution Control				
工业二氧化硫排放量(吨)	Percentage of Industrial Waste Gas Treated(10 000 tons)	19 474	20 510	23 344	28 986
工业烟尘排放量(吨)	Volume of Industrial Soot Emission(ton)	3 661	3 452	2 923	3 396
工业粉尘排放量(吨)	Volume of Industrial Dust Emission(ton)	113	69	68	75
工业烟(粉)尘排放量(吨)	Volume of Industrial Soot (Dust) Emission (ton)				
工业固体废物产生量(万吨)	Volume of Industrial Solid Wastes Produced(10 000 tons)	30.11	35.58	32.56	33.32
工业固体废物处置利用率(%)	Percentage of Wastes Utilized in Industrial Solid Wastes Treatment(%)	100	99.97	99.59	99.34
四、环境管理	Environmental Management				
环境保护投资(亿元)	Environmental Protection Investment(100 million yuan)	17.29	20.82	23.07	26.62
环境保护投资占GDP比重(%)	Percentage of Investment in Environment to GDP(%)	1.86	1.84	1.79	1.85

2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
0.059	0.063	0.061	0.070	0.076	0.064	0.064	0.064	0.063	0.057	0.057	0.057	0.054
0.027	0.027	0.018	0.020	0.024	0.021	0.030	0.023	0.016	0.013	0.011	0.011	0.010
0.055	0.058	0.050	0.057	0.072	0.039	0.053	0.054	0.047	0.042	0.045	0.048	0.040
98.73	93.45	96.11	97.13	96.71	98.11	98.07	98.86	99.87	100	100	100	100
57	56.1	56	56	56.1	56.2	56.5	56.5	56.4	56.8	56.7	56.7	56.9
54.03	58.1	61.80	62.30	62.85	60.50	65.23	70.45	75.03	80.17	88.81	93.97	96.00
100	100	100	100	81	90.03	93.72	94.05	94.17	94.30	94.60	95.0	95.1
38 427	39 264	40 780	40 872	43 633	43 453	42 380	37 957	33 850	31 947	32 642	9 482	9 847
3 258	3 421	4 227	4 923	6 131	6 367	4 009	3 153	2 988	2 450	912	1 155	
94	56	60	129	110	101	19.65	108.96	1 056.69	1 056.62	758.23	61.19	
											1 254.50	827.76
43.08	43.80	42.24	58.63	83.37	85.39	107.35	161.82	141.58	139.45	146.44	132.59	121.53
99.70	99.82	99.88	88.79	98.93	98.65	97.98	98.96	99.14	99.89	99.82	99.81	99.16
30.68	42.86	47.44	61.87	79.50	115.70	156.60	193.50	218.58	233.73	272.96	298.65	
1.84	2.25	2.12	2.16	2.32	2.35	2.75	2.86	2.8	2.85	2.87	2.60	

18-3 全市用电量、供水量

ELECTRICITY CONSUMPTION AND TAP WATER SUPPLY

(1991-2012)

年份 Year	用电总量 (万千瓦小时) Total Electricity Consumption (10 000 kwh)	农、林、牧、 渔业 Farming, Forestry Animal Husbandry and Fishery	工业 Industry	建筑业 Construction	交通运输、 仓储、邮政业 Transportation, Storage and Post Services	信息传输、计算 机服务和软件业 Information Transmission, Computer Services and Software
1991	472 169	5 475	296 733	12 367	6 523	
1992	564 005	6 497	350 955	15 649	6 333	
1993	746 795	9 650	444 328	23 472	11 183	
1994	879 100	11 609	503 780	26 502	14 229	
1995	913 600	11 258	499 757	27 081	15 877	
1996	1 014 427	13 041	547 085	26 138	22 364	
1997	1 125 781	14 558	617 016	23 974	20 571	
1998	1 294 332	16 225	644 973	25 805	21 982	
1999	1 498 759	22 045	749 834	36 735	28 215	
2000	1 903 494	34 659	1 018 794	42 482	24 329	
2001	2 122 871	48 247	1 168 146	50 425	28 584	
2002	2 599 161	114 324	1 472 361	60 653	36 477	
2003	3 234 299	172 253	1 793 262	57 644	37 904	
2004	3 903 060	228 808	2 234 774	62 493	41 722	
2005	4 402 089	252 793	2 462 690	81 148		
2006	4 872 038	245 405	2 790 275	85 968	41 541	91 925
2007	5 678 193	241 447	3 331 541	94 212	54 364	94 400
2008	5 837 586	225 570	3 462 946	96 540	58 013	102 807
2009	5 856 808	113 898	3 237 528	75 192	84 721	114 674
2010	6 635 475	29 049	4 161 345	63 880	108 383	59 286
2011	6 960 198	24 658	4 186 359	62 642	151 177	70 315
2012	7 221 044	22 116	4 232 405	62 331	176 093	83 141

18-3 续表 continued

年份 Year	商业、住宿 和饮食业 Business, Accom- modation and Catering Trade	金融、房地产、商 务及居民服务业 Banking, Real Estate Trade, Business and Residential Services	公共事业 及管理组织 Public Service and Management Organizations	城乡居民 生活用电 Residential Electricity Consumption	城市居民生活用电		自来水生产 能力(万吨 /日) Tap Water Production Capacity (10 000 tons/ day)	自来水供水 总量(万吨) Volume of Tap Water Supply (10 000 tons)
					城市 Urban	乡村 Rural		
1991	46 957		60 522	43 521	32 509	11 012		
1992	59 646		75 317	49 557	36 180	13 377		
1993	82 664		110 819	64 467	47 038	17 429		
1994	102 166		125 292	95 447	74 387	21 060	244	52 308
1995	105 512		128 134	125 834	92 873	32 961	268	57 408
1996	121 650		132 108	151 795	117 442	34 351	328	64 743
1997	150 755		124 155	174 576	134 001	40 575	328	70 194
1998	168 155		150 517	266 520	192 463	74 057	339	79 596
1999	176 589		195 198	289 927	188 566	101 361	364	86 560
2000	218 196		231 113	333 585	250 338	83 247	380	92 068
2001	226 547		248 025	352 722	272 224	80 498	390	97 334
2002	347 290		245 553	322 334	231 516	90 818	412	108 070
2003	374 271		389 140	409 616	300 455	109 161	442	122 795
2004	428 738		445 363	460 985	333 363	127 622	508	135 026
2005	380 550		687 479	537 429	488 845	48 584	534	139 487
2006	400 936	472 581	149 949	583 485	431 732	431 732	591	145 227
2007	430 487	529 424	182 882	717 521	524 524	192 997	638	154 230
2008	431 764	558 283	197 898	702 181	482 026	220 155	670	156 956
2009	466 208	717 667	254 082	791 322	791 322		670	150 094
2010	475 271	706 670	263 752	766 538	766 538		692	156 470
2011	501 705	774 252	293 417	894 161	894 161		692	161 480
2012	526 599	758 050	315 756	1 043 007	1 043 007		692	160 360

注：2006年及以后各行业分类用电量按国民经济行业分类标准（GB/T4757-2002）分类。

Note: Since 2006, electricity consumption of all sectors are grouped by National Economy Classification (GB/T4757-2002).

18-4 全市公共交通
PUBLIC TRANSPORTATION
(1979-2012)

年 份 Year	年末实有公共 汽车(辆) Number of Buses (year-end)	年末公共 汽车营 运线路条数(条) Number of Operating Bus Lines (year-end)	公共汽车客 运总人数 (万人次) Number of Passengers Carried of Bus Lines (10 000 person-times)	的士(辆) Taxi (unit)	轨道交通 线路长度 (公里) Length of Operation Lines(km)	轨道交通 客运总量 (万人次) Volume of Pussenger Traffic of Operation Lines(10 000 person-times)	轨道交通 线路条数 (条) Number of Operation Lines(line)
1979	12	2		10			
1980	38	3		160			
1981	44	6		199			
1982	52	7		233			
1983	88	9	1 399	860			
1984	132	19	2 974	1 226			
1985	153	27	5 184	1 700			
1986	171	29	5 827	1 794			
1987	205	32	9 068	1 896			
1988	248	37	16 399	2 305			
1989	305	38	16 747	2 365			
1990	403	42	21 947	2 394			
1991	501	51	19 821	3 152			
1992	507	55	27 248	6 083			
1993	851	61	30 600	6 212			
1994	1 144	68	31 020	7 400			
1995	1 468	80	35 390	8 255			
1996	1 784	89	35 495	8 505			
1997	2 128	125	36 202	8 505			
1998	2 461	137	37 250	8 505			
1999	2 772	145	40 600	8 505			
2000	2 920	131	42 800	8 505			
2001	3 495	138	47 072	8 505			
2002	3 495	138	51 714	9 705			
2003	4 885	185	50 719	10 255			
2004	5 376	208	100 820	10 305			
2005	6 091	227	101 621	10 305	22	5 766	2
2006	7 305	277	123 084	10 305	23	8 990	2
2007	8 188	316	135 668	11 205	24	11 765	2
2008	8 396	340	145 701	12 991	25	13 550	2
2009	11 928	578	213 603	13 411	25	13 823	2
2010	12 456	758	228 058	14 340	64	16 271	4
2011	15 365	825	223 735	14 735	177	45 985	5
2012	14 546	854	228 305	15 300	177	78 129	5

注：由于指标调整，本表中指标口径2009年以前为“公共大巴”口径，2009年及以后为“公共汽车”口径，包括原大巴、中巴、小巴。

Note: After the adjustment in 2009, the statistical scope of Buses include Large-sized buses, medium-sized buses and small-sized buses, while it just refers to large-sized buses before.

18-5 深圳市主要年份气象情况
 CLIMATE IN SHENZHEN IN MAIN YEARS
 (1990-2012)

年 份 Year	平均气温(摄氏度) Mean Air Temperature (°C)	降雨量(毫米) Precipitation (mm)	日照时数(小时) Sunshine Duration (hour)	平均相对湿度(%) Mean Relative Humidity (%)
1990	23.0	1 396.9	1 842.1	76.0
1995	22.5	2 309.8	1 858.2	74.0
2000	23.4	2 533.6	1 939.5	74.9
2001	23.6	2 747.3	1 811.3	73.7
2002	23.9	1 882.8	1 652.3	73.9
2003	23.7	1 608.1	1 975.0	72.3
2004	23.6	1 299.4	1 927.0	70.9
2005	23.2	2 143.6	1 574.3	70.0
2006	23.4	1 936.5	1 624.3	73.0
2007	23.5	1 581.5	1 937.1	70.0
2008	22.8	2 710.0	1 907.6	69.0
2009	23.2	1 611.0	1 987.3	70.0
2010	23.0	1 634.0	1 775.6	73.0
2011	22.6	1 269.7	2 054.4	71.0
2012	23.1	1 554.8	1 781.5	79.0

主要统计指标解释

废水排放总量 包括生产废水和生活污水。生产废水指企、事业单位在生产、科研过程中所有排放口向外环境排放的废水量总和。生活污水指城镇居民区和企、事业单位职工集中居住区排放的污水量。

工业废水排放总量 指经过工业企业厂区所有排放口排到企业外部的工业废水量。包括外排的直接冷却水、超标排放的矿井地下水和与工业废水混排的厂区生活污水，不包括外排的间接冷却水（清污不分流的间接冷却水应计算在内）。

工业粉尘排放量 指工业企业在生产工艺过程中排入的固体微粒总重量。如钢铁企业的耐火材料粉尘、焦化企业的筛焦系统粉尘、烧结机的粉尘、石灰窑的粉尘、建材企业的水泥粉尘等。不包括电厂排入大气的烟尘。

工业固体废物产生量 指工业企业在生产过程中产生的固体状、半固体状和高浓度液体状废弃物的总量，包括冶炼废渣、粉煤灰、炉渣、煤矸石、化工废渣、尾矿、放射性废渣和其它废渣等；不包括矿山开采的剥离废石和掘进废石（煤矸石和呈酸性或碱性的废石除外）。酸性或碱性废石是指采掘的废石其流经水、雨淋水PH值小于4或PH值大于10.5者。

工业固体废物综合利用率 指已用作农业肥料、造田、生产建筑材料、筑路以及其它方式综合利用的固体废物量（包括当年利用往年的工业固体废物堆存量）。综合利用率由原产固体废物的单位统计。

Explanatory Notes on Main Statistical Indicators

Total Volume of Waste Water Discharged includes the volume of production waste water and domestic sewage. Production waste water refers to the total waste water discharged in the process of production and scientific research by enterprises and institutions, through all outlets to the outside environment. Domestic sewage refers to the sewage volume discharged in the urban residential areas and the residential areas of staff and workers of enterprises and institutions.

Total Volume of Industrial Waste Water Discharged refers to the volume of industrial waste water discharged, through all outlets to the outside of industrial enterprises, including direct cooling water, underground water from mines that does not meet the discharge standards, and domestic sewage mixed up with industrial waste water when discharged, but excluding indirect cooling water discharged (except unclassified discharge of indirect cooling water).

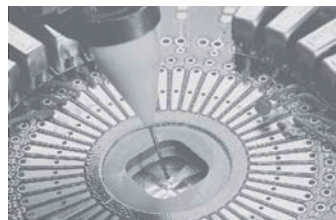
Industrial Dust Discharged refers to the total weight of solid dust discharged by industrial enterprises in the production process, such as dust of refractory materials from iron plants, dust from coke screening system or from sintering machines of coking plants, dust from lime kilns, cement dust from building material enterprises, etc, but excluding smoke and dust discharged by power plants.

Volume of Industrial Solid Wastes Produced refers to the total volume of solid, semi solid or high concentration liquid residues produced by industrial enterprises in their production process, including residues from melting, slag, powdered coal ash, gangue, chemical residues, tailings, radioactive residues and other residues, but excluding stripped or dug stones in mining (except gangue and acid or alkali waste stones, which are waste stones washed or soaked by water with a PH value smaller than 4 or larger than 10.5).

Volume of Industrial Solid Wastes Utilized in a Comprehensive Way refers to the volume of solid wastes utilized in a comprehensive way, such as the solid wastes utilized as fertilizers, building materials, for building up fields and making roads or for other purposes (including the volume of industrial solid wastes stored up in previous years and utilized in the current year). Statistical data on utilization of industrial solid wastes are collected by solid wastes producing units.

19 第十九部分

人民生活
PEOPLE'S LIVELIHOOD
CHAPTER



19-1 职工年平均工资
 AVERAGE ANNUAL WAGES
 (1979-2012)

年 份 Year	职工年平均 工资(元) Average Annual Wages of Staff and Workers (yuan)			
	国有单位 State-owned Units	集体单位 Collective- owned Units	其他单位 Other Ownership Units	
1979	769	785	688	
1980	979	990	922	687
1981	1 132	1 119	1 211	1 156
1982	1 366	1 358	1 410	1 363
1983	1 545	1 571	1 470	1 528
1984	2 179	2 257	1 805	2 023
1985	2 418	2 427	1 932	2 753
1986	2 452	2 476	2 048	2 637
1987	2 677	2 637	3 223	3 021
1988	3 388	3 267	2 737	3 615
1989	3 858	3 917	2 855	3 733
1990	4 304	4 339	3 348	4 203
1991	5 016	4 908	3 984	5 240
1992	5 931	6 026	4 435	6 270
1993	8 145	8 854	5 681	7 633
1994	10 572	11 632	7 076	10 208
1995	12 276	13 709	7 229	12 184
1996	14 507	16 625	8 668	13 685
1997	16 531	18 515	10 320	15 872
1998	18 381	21 161	11 260	17 204
1999	20 714	23 602	13 228	19 530
2000	23 039	26 193	13 234	21 974
2001	25 941	31 187	13 427	23 981
2002	28 218	35 501	16 969	25 544
2003	30 611	40 893	17 061	26 940
2004	31 928	45 212	20 256	27 868
2005	32 476	47 762	17 112	28 521
2006	35 107	49 312	20 591	31 286
2007	38 798	58 347	21 793	33 787
2008	43 454	65 431	25 291	37 933
2009	46 723	72 278	24 715	40 582
2010	50 456	79 734	27 801	43 939
2011	55 143	85 218	31 830	48 422
2012	59 010	90 492	34 444	52 374

19-2 居民家庭生活基本情况

BASIC CONDITIONS OF URBAN HOUSEHOLDS

(1985-2012)

年份 Year	调查户数(户) Households Surveyed (household)	平均每户家 庭人口(人) Average Persons per Household (person)	平均每户就 业人口(人) Average Employees per Household (person)	平均每—就业 者负担人口(人) Persons Supported by Each Employee (person)	家庭总收入 (元/平均每人每月) Average Household Total Income (yuan /per capita monthly)
1985	100	4.07	2.28	1.78	161.26
1986	100	4.01	2.20	1.82	153.39
1987	100	3.94	2.16	1.82	176.28
1988	100	3.90	2.17	1.80	216.75
1989	100	3.92	2.16	1.82	307.21
1990	100	3.81	2.16	1.76	346.89
1991	100	3.78	2.21	1.71	382.92
1992	100	3.73	2.23	1.67	484.16
1993	100	3.59	2.14	1.68	646.23
1994	100	3.60	2.10	1.72	876.69
1995	200	3.61	2.06	1.75	1 064.38
1996	200	3.50	2.06	1.70	1 358.85
1997	200	3.46	2.03	1.70	1 555.61
1998	200	3.48	1.96	1.78	1 620.03
1999	200	3.41	1.89	1.80	1 645.37
2000	200	3.42	1.86	1.84	1 756.22
2001	200	3.43	1.82	1.88	1 923.40
2002	200	3.32	1.86	1.79	2 194.78
2003	200	3.38	1.80	1.88	2 308.45
2004	200	3.34	1.68	1.99	2 450.30
2005	600	3.35	1.73	1.94	1 880.25
2006	600	3.33	1.80	1.85	1 973.19
2007	600	3.29	1.83	1.80	2 167.90
2008	600	3.25	1.59	2.04	2 392.00
2009	600	3.24	1.66	1.95	2 661.02
2010	600	3.22	1.68	1.92	2 960.31
2011	600	3.15	1.67	1.89	3 362.66
2012	600	3.21	1.70	1.89	3 785.31

19-2 续表 continued

年份 Year	家庭总支出 (元/平均每人每月) Average Household Total Expenditure (yuan/per capita monthly)	平均每人每月 可支配收入(元) Per Capita Monthly Disposable Income(yuan)	平均每人每月 消费性支出(元) Per Capita Monthly Consumption Expenditures(yuan)	平均每人 年末手持现金(元) Per Capita Year- end Holding Cash(yuan)
1985	159.68	159.57	149.20	116.52
1986	144.71	151.45	134.82	126.65
1987	170.66	174.28	159.30	80.01
1988	209.14	214.10	195.45	143.10
1989	326.24	304.71	256.59	263.71
1990	340.85	343.95	305.92	323.63
1991	454.18	380.31	347.98	404.10
1992	459.20	481.94	419.54	505.19
1993	583.38	644.72	515.97	630.15
1994	889.14	875.27	789.43	968.70
1995	1 032.66	1 064.22	919.86	1 232.33
1996	1 234.13	1 357.97	1 087.00	1 478.41
1997	1 399.57	1 548.23	1 217.53	1 186.08
1998	1 506.06	1 601.16	1 230.35	921.36
1999	1 476.09	1 626.70	1 169.48	923.08
2000	1 612.32	1 742.14	1 358.89	970.42
2001	1 769.88	1 896.66	1 418.73	1 040.62
2002	2 078.49	2 078.39	1 577.16	1 084.33
2003	2 287.89	2 161.32	1 663.36	1 252.54
2004	2 134.91	2 299.70	1 630.80	1 294.82
2005	1 801.99	1 791.20	1 325.99	1 152.77
2006	1 859.19	1 880.59	1 385.68	1 565.50
2007	1 948.89	2 025.12	1 539.54	1 592.34
2008	2 025.14	2 227.44	1 648.26	1 731.95
2009	2 667.26	2 437.04	1 793.84	1 981.72
2010	2 490.93	2 698.41	1 900.55	1 375.58
2011	2 698.64	3 042.09	2 006.67	1 291.05
2012	2 925.37	3 395.16	2 227.31	1 927.99

注: 1、从2005年开始为600户常住户(户籍+非户籍)数据。

Note: Since 2005, the data are calculated from 600 surveyed households(registered residents + non-registered residents).

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2、根据国家统计局住户调查方法制度, 2007年深圳市600户住户调查数据按可比口径重新计算, 已公布数据如有出入, 以此表为准。

According to National Bureau of Statistics household Survey system, the data of 600 surveyed households are recalculated by the comparable coverage in 2007. If there is a discrepancy with the published data, please subject to this table.

19-3 不同收入水平家庭年人均消费情况

PER CAPITA ANNUAL CONSUMPTION OF HOUSEHOLD GROUPED BY LEVEL OF INCOME (2012)

单位：元

(yuan)

项 目 Item		总平均 Average	最低收入户 Lowest Income	低收入户 Low Income	中等偏下户 Medium-low Income
消费性支出合计	Total Consumption Expenditures	26 727.68	13 509.69	18 715.58	19 315.85
一、食品	Food	9 702.87	5 995.44	8 049.93	8 216.37
# 在外饮食	Dining out	2 452.03	644.22	1 507.72	1 578.25
二、衣着	Clothing	1 915.94	674.41	1 325.24	1 371.93
三、居住	Residence	3 167.39	2 621.66	2 893.55	2 727.46
# 租赁房房租	Lease Rent	1 037.93	811.14	996.29	1 141.91
水、电、燃料及其他	Water, Electricity, Fuels and Others	1 243.00	1 034.29	1 104.24	1 179.64
四、家庭设备用品及服务	Household Facilities, Articles and Services	1 660.62	634.01	1 197.22	1 183.04
# 耐用消费品	Durable Consumer Goods	433.25	136.81	375.04	323.00
五、医疗保健	Health Care	1 021.27	620.14	569.46	637.65
六、交通和通讯	Transportation and Communication	5 398.23	1 525.97	2 474.90	2 672.52
1、交通	Transportation	3 890.39	529.26	1 228.34	1 433.70
2、通信	Communication	1 507.83	996.71	1 246.56	1 238.82
七、教育文化娱乐服务类	Recreation, Education and Cultural Services	2 960.13	1 212.30	1 760.59	2 015.71
1、文化娱乐用品	Recreational Durable Consumer Goods	546.78	155.02	348.65	382.65
2、文化娱乐服务	Recreation Service	1 006.87	201.41	475.94	763.33
3、教育	Education	1 406.47	855.87	935.99	869.73
八、其它商品和服务	Other Commodities and Services	901.24	225.75	444.69	491.18
# 其它商品	Other Commodities	542.16	106.46	230.91	274.64
服务	Services	359.08	119.29	213.78	216.54

19-3 续表 continued

项 目 Item		中 等 收入户 Medium Income	中 等 偏上户 Medium- high Income	高 收 入 户 High Income	最 高 收入户 Highest Income
消费性支出合计	Total Consumption Expenditures	23 974.36	35 453.73	38 630.61	53 649.18
一、食品	Food	9 158.68	11 326.70	13 927.53	15 105.93
# 在外饮食	Dining out	2 329.73	3 402.52	4 537.40	4 898.72
二、衣着	Clothing	1 727.00	2 649.70	3 192.03	3 595.28
三、居住	Residence	2 930.64	3 561.43	3 439.17	5 102.64
# 租房房租	Lease Rent	859.64	805.46	826.90	2 510.40
水、电、燃料及其他	Water, Electricity, Fuels and Others	1 249.16	1 312.70	1 561.16	1 417.30
四、家庭设备用品及服务	Household Facilities, Articles and Services	1 557.39	2 204.17	2 267.51	3 632.60
# 耐用消费品	Durable Consumer Goods	415.13	483.48	668.16	987.89
五、医疗保健	Health Care	1 112.64	1 143.70	1 959.49	1 859.88
六、交通和通讯	Transportation and Communication	3 874.51	8 460.51	7 721.84	17 804.13
1、交通	Transportation	2 544.83	6 565.73	5 532.25	15 569.04
2、通信	Communication	1 329.68	1 894.78	2 189.58	2 235.09
七、教育文化娱乐服务类	Recreation, Education and Cultural Services	2 864.78	4 759.96	4 489.33	4 217.94
1、文化娱乐用品	Recreational Durable Consumer Goods	428.14	930.29	900.71	887.99
2、文化娱乐服务	Recreation Service	914.42	1 581.53	1 568.82	1 947.56
3、教育	Education	1 522.22	2 248.13	2 019.79	1 382.39
八、其它商品和服务	Other Commodities and Services	748.71	1 347.57	1 633.71	2 330.77
# 其它商品	Other Commodities	404.51	908.83	924.58	1 501.85
服务	Services	344.21	438.74	709.13	828.92

19-4 不同收入水平家庭年人均现金收支情况

PER CAPITA ANNUAL CASH INCOME AND EXPENDITURE OF HOUSEHOLD
GROUPED BY LEVEL OF INCOME (2012)

单位: 元

(yuan)

项 目 Item		总平均 Average	最 低 收入户 Lowest Income	低 收 入 户 Low Income	中 等 偏下户 Medium-low Income
一、调查户数(户)	Households Surveyed (household)	600	60.33	60.83	119.58
比重(%)	Proportion (%)	100	10.1	10.1	19.9
二、平均每户家庭人口(人)	Average Household Size (person)	3.21	3.71	3.46	3.27
平均每户就业人口(人)	Average Employees per Household (person)	1.70	1.54	1.71	1.68
平均每户就业面(%)	Percentage of Employees per Household(%)	53.0	41.5	49.4	51.4
平均每一就业者负担人口(人)	Persons Supported by Each Employee (person)	1.89	2.41	2.02	1.95
三、期初手存现金(12月)	Holding Cash at the Beginning(December)	1 722.81	736.36	1 138.36	1 537.01
(一)家庭总收入	Average Household Total Income	45 423.69	18 702.52	25 413.10	31 758.31
#可支配收入	Disposable Income	40 741.88	15 926.86	22 705.76	28 645.45
1. 工资性收入	Total Income from Work	30 817.09	12 493.25	16 841.27	21 256.04
2. 经营净收入	Net Income from Household Business	7 220.05	2 793.96	5 699.50	5 709.22
3. 财产性收入	Property Income	2 572.75	1 024.26	1 046.95	1 539.80
4. 转移性收入	Transfer Income	4 813.80	2 391.06	1 825.38	3 253.25
#养老金或离退休金	Pension	3 461.03	1 455.52	957.28	2 159.68
(二)借贷收入	Credit Income	17 864.22	6 308.14	8 049.58	9 733.20
(三)家庭总支出	Average Household total Expenditure	35 104.44	17 081.85	22 638.81	24 173.32
1. 消费性支出	Consumption Expenditure	26 727.68	13 509.69	18 715.58	19 315.85
其中: 服务性消费支出	Consumption Services Expenditure	8 823.13	4 330.52	5 754.73	6 254.70
2. 购房与建房支出	Housing Expenditure	271.60			
3. 转移性支出	Expenditure for transfer	3 863.17	1 096.49	1 528.08	1 836.72
4. 财产性支出	Expenditure for Property	915.78	205.38	140.06	471.25
5. 社会保障支出	Expenditure for Social Insurance	3 326.21	2 270.29	2 255.09	2 549.50
(四)借贷支出	Expenditure for Credit	27 510.63	8 066.37	10 510.08	16 292.56
四、期末手存现金	Holding Cash at the End	1 927.99	811.39	1 200.95	1 722.54

单位：元

19-4 续表 continued (yuan)

项 目 Item		中 等 收入户 Medium Income	中 等 偏上户 Medium- high Income	高 收 入 户 High Income	最 高 收入户 Highest Income
一、调查户数(户)	Households Surveyed (household)	117.75	119.17	60.92	61.42
比重(%)	Proportion (%)	19.6	19.9	10.2	10.2
二、平均每户家庭人口(人)	Average Household Size (person)	3.26	3.08	2.83	2.75
平均每户就业人口(人)	Average Employees per Household (person)	1.74	1.71	1.76	1.76
平均每户就业面(%)	Percentage of Employees per Household(%)	53.4	55.5	62.2	64.0
平均每一就业者负担人口(人)	Persons Supported by Each Employee (person)	1.87	1.80	1.61	1.56
三、期初手存现金	Holding Cash at the Beginning(December)	2 028.97	2 300.98	1 745.61	2 258.83
(一)家庭总收入	Average Household Total Income	41 889.31	55 030.85	72 670.75	113 566.40
#可支配收入	Disposable Income	37 081.24	49 142.95	65 358.20	104 625.60
1. 工资性收入	Total Income from Work	31 041.49	37 490.85	48 353.22	72 273.07
2. 经营净收入	Net Income from Household Business	4 110.58	7 954.66	12 936.96	21 412.20
3. 财产性收入	Property Income	1 504.81	3 965.49	5 717.37	6 166.87
3. 转移性收入	Transfer Income	5 232.44	5 619.84	5 663.20	13 714.24
#养老金或离退休金	Pension	4 008.33	4 177.61	4 307.48	10 051.57
(二)借贷收入	Credit Income	11 652.47	27 160.80	33 561.13	50 605.58
(三)家庭总支出	Average Household total Expenditure	31 544.72	46 023.30	52 741.02	77 049.34
1. 消费性支出	Consumption Expenditure	23 974.36	35 453.73	38 630.61	53 649.18
其中：服务性消费支出	Consumption Services Expenditure	8 292.16	11 575.61	13 631.15	17 207.11
2. 购房与建房支出	Housing Expenditure				3 729.25
3. 转移性支出	Expenditure for transfer	3 256.95	5 198.40	7 292.30	12 224.41
4. 财产性支出	Expenditure for Property	758.10	1 333.72	1 840.04	2 852.75
5. 社会保障支出	Expenditure for Social Insurance	3 555.32	4 037.44	4 978.07	4 593.75
(四)借贷支出	Expenditure for Credit	20 947.41	35 274.39	53 682.00	86 281.62
四、期末手存现金	Holding Cash at the End	2 343.81	2 468.46	2 238.55	2 433.29

19-5 主要年份居民家庭平均每百户拥有耐用消费品

POSSESSION OF DURABLE CONSUMER GOODS PER 100 URBAN HOUSEHOLDS IN
MAIN YEARS (1995-2012)

品名 Item		1995	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
洗衣机(台)	Washing Machines (set)	96.0	98.0	104.5	100.5	101.5	99.0	80.3	79.1	78.3	87.8	91.2	94.2	94.6	94.1
电冰箱(台)	Household Refrigerators (set)	99.0	101.0	105.5	104.0	103.0	104.0	92.8	87.8	91.0	92.7	97.1	99.1	99.3	101.9
彩电(台)	Color TV Sets (set)	124.0	160.0	163.5	166.0	162.0	163.5	138.9	136.6	128.1	121.5	126.2	130.2	128.8	128.3
照相机(架)	Cameras (set)	69.0	93.5	88.0	93.5	95.0	97.5	72.9	67.9	64.5	65.9	70.4	76.5	79.9	80.7
组合音响(套)	Stereo Systems (set)	41.0	59.5	63.5	63.5	60.0	68.5	45.0	47.9	44.7	47.4	46.2	45.7	42.1	41.6
空调器(台)	Air Conditioners (set)	106.0	207.0	218.5	232.5	229.0	253.5	162.9	169.6	165.2	199.1	210.8	220.5	223.8	242.0
家用电脑(台)	Personal Computers (set)		54.0	71.0	75.0	74.5	93.5	70.7	72.7	75.3	90.4	102.9	112.1	118.5	128.5
健身器材(台)	Fitness Appliances (set)		16.5	18.5	15.5	12.0	10.5	8.2	7.8	6.1	4.3	4.2	6.2	5.0	6.4
移动电话(部)	Mobile Telephone (set)		93.0	152.0	195.0	196.5	211.0	193.4	199.8	210.6	212.2	223.0	233.3	235.9	247.3
家用汽车(辆)	Household Cars (unit)		7.0	14.5	20.5	21.5	21.5	17.9	20.0	24.4	27.9	32.9	38.5	39.1	46.5
摄像机(架)	Videorecorders (set)		12.0	16.0	12.0	12.5	13.0	9.4	10.7	14.7	18.2	17.7	18.4	19.0	19.0
钢琴(架)	Pianos (set)	5.0	13.0	14.0	6.0	5.5	9.0	5.0	3.8	3.8	4.5	4.8	4.4	5.3	6.2

19-6 600户居民家庭平均每百户主要耐用消费品拥有量

POSSESSION OF DURABLE CONSUMER GOODS PER 100 URBAN HOUSEHOLDS IN 600 SURVEYED HOUSEHOLDS (2012)

品名 Item		总平均 Average	最低收入户 Lowest Inome	低收入户 Low Income	中等偏下户 Medium low Income	中等收入户 Medium Income	中等偏上户 Medium high Income	高收入户 High Income	最高收入户 Highest Income
家用汽车(辆)	Private car (unit)	46.5	18.0	32.6	27.8	46.4	62.6	77.4	73.4
洗衣机(台)	Washing Machines (set)	94.1	99.5	98.5	86.6	94.6	97.0	92.2	94.7
电冰箱(台)	Household Refrigerators (set)	101.9	98.6	100.3	93.3	105.0	106.5	106.6	105.8
彩色电视机(台)	Color TV Sets (set)	128.3	110.1	125.0	119.1	135.2	135.7	141.4	129.3
家用电脑(台)	Personal Computers (set)	128.5	113.9	117.3	107.9	125.5	144.7	145.5	163.0
组合音响(套)	Stereo Systems (set)	41.6	25.8	46.1	30.3	41.0	56.2	43.7	46.8
摄像机(架)	Videorecorders (set)	19.0	5.5	14.4	8.1	23.4	26.2	29.0	29.7
照相机(架)	Cameras (set)	80.7	61.4	70.3	63.7	77.7	99.7	96.7	103.2
钢琴(架)	Pianos (set)	6.2	7.5	6.3	2.6	3.8	9.1	8.2	10.3
微波炉(台)	Microwave Ovens (set)	68.9	48.8	61.6	63.1	65.7	83.2	80.4	77.3
空调器(台)	Air Conditioners (set)	242.0	201.8	234.0	206.3	243.6	260.7	295.8	287.1
健身器材(套)	Fitness Appliances (set)	6.4		2.7	3.9	8.2	3.9	16.7	16.6
移动电话(部)	Mobile Telephones (set)	247.3	240.0	250.1	230.5	246.9	254.7	267.6	257.7

19-7 主要年份居民物质文化生活提高情况
IMPROVEMENT IN RESIDENTS' MATERIAL AND CULTURAL LIFE
(2006-2012)

项 目 Item		2006	2007	2008	2009	2010	2011	2012
就业	Employment							
城镇登记失业率(%)	Urban Unemployment Rate(%)	2.31	2.29	2.30	2.55	2.45	2.20	2.42
收入	Income							
家庭总收入(元/人)	Average Household total Income (yuan/Person)	23 678.28	26 014.79	28 703.97	31 932.24	35 523.75	40 351.88	45 423.69
可支配收入(元/人)	Per Capita Disposable Income (yuan)	22 567.08	24 301.38	26 729.31	29 244.52	32 380.86	36 505.04	40 741.88
支出	Expenditure							
家庭总支出(元/人)	Average Household total Expenditure (yuan/ Person)	22 310.28	23 386.63	2 4301.66	32 007.11	29 891.17	32 383.63	35 104.44
消费性支出(元/人)	Per Capita Consumption Expenditure (yuan)	16 628.16	18 474.49	19 779.09	21 526.10	22 806.54	24 080.03	26 727.68
恩格尔系数(%)	Engel Coefficient (%)	33.3	32.5	36.0	35.0	35.5	36.7	36.3
储蓄	Savings							
人均储蓄存款额(元)	Per Capita Balance of Saving Deposit (yuan)	42 988	41 569	51 409	57 525	64 761	70 960	79 537
居住	Residence							
人均现住房总建筑面积(平方米)	Per Capita Building Space (sq.m)	25.42	24.61	25.99	26.62	27.03	27.94	27.91
通讯	Telecommunication							
每百人拥有电话(部)	Number of Telephone Sets per 100 Persons	215	244	246	234	243	274	296
城市公用业	Public Utilities in Urban Areas							
人均生活用电量(度)	Per Capita Residential Electricity Consumption(kwh)	687	805	752	812	814	858	993
自来水普及率(%)	Rate of Access to Tap Water(%)	99.8	100	100	100	100	100	100
全市生活用水量(万吨)	Tap Water for Residential Consumption of Total Areas(10000ton)	55 823	69 790	100 417	84 660	87 986	91 691	91 964
教育娱乐	Education and Recreation							
教育文化娱乐服务(元)	Education, Recreation and Cultural Service (yuan)	2 263.80	2 272.91	2 463.92	2 661.77	2 653.23	2 890.26	2 960.13
#文化娱乐用品	Cultural Recreational Articles and	504.72	569.93	580.54	594.93	671.91	752.93	546.78
#书报杂志	Books, Newspaper and Magazines	72.96	85.70	95.69	89.48	79.44	100.95	60.02
教育	Education	1 186.80	1 123.52	1 164.39	1 272.32	1 064.65	1 225.94	1 406.47
卫生	Public Health							
每万人拥有医生数(人)	Number of Doctors per 10 000 Persons (person)	20	21	21	21	21	22	23
每万人拥有医院病床(张)	Number of Hospital Beds per 10 000 Persons(bed)	19	18	19	20	20	21	25

主要统计指标解释

居民消费水平 居民消费水平是指按人口平均计算的居民消费额。居民消费水平表明国家对人民的物质文化生活需要的满足程度，它是反映一个国家（或地区）的经济发展水平和人民物质文化生活水平的综合指标。居民消费水平，可以按国民收入口径，即居民物质产品消费进行计算，也可以按国内生产总值口径，即包括劳务以内的总消费进行计算。根据计算居民消费的不同价格，可以计算出按当年价格计算的居民消费和按可比价格计算的居民消费水平，后者便于观察居民实际消费水平的增长变化。为了观察居民消费的实物构成，还可以进一步计算各种消费品的平均消费的数量和金额，以反映居民在取得基本生存资料的基础上逐步向需要享受资料和发展资料的方向发展的趋势。

城镇居民家庭可支配收入 是指调查户可用于最终消费支出和其他非义务性支出以及储蓄的总和，即居民家庭可以用来自由支配的收入。它是家庭总收入扣除交纳的个人所得税、个人交纳的社会保障支出以及调查户的记帐补贴后的收入。

城镇居民家庭消费性支出 是指调查户用于本家庭日常生活的全部支出，包括食品、衣着、居住、家庭设备用品及服务、医疗保健、交通和通讯、娱乐教育文化服务、其他商品和服务八大类支出。

Explanatory Notes on Main Statistical Indicators

Consumption Level of Residents refers to per capita consumption of residents. Reflecting the degree of satisfaction by the nation of needs in people's material and cultural life, it is a comprehensive indicator of the economic development of a country (or region) and the standard of the material and cultural life of people.

Consumption level of residents can be calculated either in terms of national income (i.e. the material product consumption of residents) or in terms of gross domestic product (i.e. the total consumption including that of labor services). Through calculating different prices of consumption by residents, the consumption of residents at current prices and that at comparable prices are obtained respectively. The latter is used to reflect the growth of actual consumption of residents. In order to observe the composition of residential consumption in kind, the volume and value of average consumption of various consumer goods can be further calculated to reflect the growing needs of residents for means of pleasure and development upon satisfaction of the needs for means of existence.

Disposable Income of Urban Households refers to the actual income at the disposal of Respondent households which can be used for final consumption, other non-compulsory expenditure and savings. This equals to total income minus income tax, personal contribution to social security and subsidy for keeping diaries in being a sample household.

Consumption Expenditure of Urban Households refers to total expenditure of the sample households for consumption in daily life, including expenditure on eight categories: food; clothing; housing; household appliances and services; health care and medical services; transport and communications; recreational, educational and cultural services; and miscellaneous goods and services.

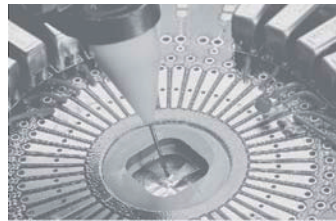
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第二十部分

企业景气调查

BUSINESS CLIMATE SURVEY

CHAPTER



20-1 企业家信心指数及企业家对宏观经济运行状况的看法

INDEX OF CONFIDENCE ON MACRO ECONOMY OF ENTERPRISERS

(2001-2012)

年 度 Year		企业家信心指数 Entrepreneurs' Confidence Index	乐观(%) Optimistic	一般(%) Neither Optimistic Nor Pessimistic	不乐观(%) Pessimistic
2001年					
一季度	1st Quarter	133.5	41.5	50.5	8.0
二季度	2nd Quarter	128.4	42.2	44.0	13.8
三季度	3rd Quarter	129.4	40.0	49.4	10.6
四季度	4th Quarter	126.0	38.2	49.6	12.2
2002年					
一季度	1st Quarter	137.2	46.4	44.4	9.2
二季度	2nd Quarter	136.3	44.0	48.3	7.7
三季度	3rd Quarter	134.9	44.9	45.0	10.1
四季度	4th Quarter	141.0	47.5	46.0	6.5
2003年					
一季度	1st Quarter	140.2	47.1	46.0	6.9
二季度	2nd Quarter	127.8	40.6	46.6	12.8
三季度	3rd Quarter	144.3	49.8	44.7	5.5
四季度	4th Quarter	145.0	49.9	45.2	4.9
2004年					
一季度	1st Quarter	144.2	49.3	45.6	5.1
二季度	2nd Quarter	145.0	49.8	45.4	4.8
三季度	3rd Quarter	139.0	45.3	48.4	6.3
四季度	4th Quarter	145.2	52.1	41.0	6.9
2005年					
一季度	1st Quarter	149.6	54.7	40.2	5.1
二季度	2nd Quarter	138.1	47.9	42.3	9.8
三季度	3rd Quarter	139.4	49.5	40.4	10.1
四季度	4th Quarter	135.1	42.9	49.3	7.8
2006年					
一季度	1st Quarter	143.5	50.5	42.5	7.0
二季度	2nd Quarter	146.4	53.0	40.4	6.6
三季度	3rd Quarter	149.5	54.6	40.3	5.1
四季度	4th Quarter	149.7	54.7	40.3	5.0
2007年					
一季度	1st Quarter	149.3	54.2	40.9	4.9
二季度	2nd Quarter	153.6	58.1	37.4	4.5
三季度	3rd Quarter	155.6	60.9	33.8	5.3
四季度	4th Quarter	147.3	53.5	40.3	6.2
2008年					
一季度	1st Quarter	141.2	48.6	44.0	7.4
二季度	2nd Quarter	139.7	49.8	40.1	10.1
三季度	3rd Quarter	123.1	40.1	42.9	17.0
四季度	4th Quarter	91.1	24.3	42.5	33.2
2009年					
一季度	1st Quarter	99.9	20.5	58.9	20.6
二季度	2nd Quarter	118.6	32.6	53.4	14.0
三季度	3rd Quarter	132.9	40.0	52.9	7.1
四季度	4th Quarter	140.4	45.4	49.6	5.0
2010年					
一季度	1st Quarter	135.3	41.5	52.3	6.2
二季度	2nd Quarter	135.6	42.3	51.0	6.7
三季度	3rd Quarter	141.3	47.2	46.9	5.9
四季度	4th Quarter	141.2	46.6	48.0	5.4
2011年					
一季度	1st Quarter	137.6	42.8	52.0	5.2
二季度	2nd Quarter	137.4	43.0	51.4	5.6
三季度	3rd Quarter	126.5	35.0	56.5	8.5
四季度	4th Quarter	122.2	34.3	53.6	12.1
2012年					
一季度	1st Quarter	127.8	36.3	55.2	8.5
二季度	2nd Quarter	117.3	30.7	55.9	13.4
三季度	3rd Quarter	111.2	28.8	53.6	17.6
四季度	4th Quarter	118.2	28.3	61.6	10.1

20-2 企业景气指数及企业综合生产经营状况

BUSINESS CLIMATE INDEX, COMPREHENSIVE PRODUCTION AND MANAGEMENT
SITUATIONS OF ENTERPRISES

(2001-2012)

年 度 Year		企业景气指数 Business Climate Index	良好(%) Improving	一般(%) Retaining the Same level	不佳(%) Worse
2001年					
一季度	1st Quarter	121.3	38.8	43.7	17.5
二季度	2nd Quarter	132.4	43.4	45.6	11.0
三季度	3rd Quarter	137.9	47.7	42.5	9.8
四季度	4th Quarter	136.5	46.5	43.5	10.0
2002年					
一季度	1st Quarter	138.1	46.3	45.5	8.2
二季度	2nd Quarter	142.5	49.3	43.9	6.8
三季度	3rd Quarter	140.8	47.2	46.4	6.4
四季度	4th Quarter	142.4	48.8	44.8	6.4
2003年					
一季度	1st Quarter	140.6	49.5	41.6	8.9
二季度	2nd Quarter	127.2	41.4	44.4	14.2
三季度	3rd Quarter	141.7	49.8	42.1	8.1
四季度	4th Quarter	151.8	56.5	38.8	4.7
2004年					
一季度	1st Quarter	140.7	47.1	46.5	6.4
二季度	2nd Quarter	150.1	56.3	37.5	6.2
三季度	3rd Quarter	143.8	50.6	42.6	6.8
四季度	4th Quarter	149.1	55.1	38.9	6.0
2005年					
一季度	1st Quarter	152.8	59.1	34.6	6.3
二季度	2nd Quarter	142.2	50.3	41.6	8.1
三季度	3rd Quarter	146.6	51.6	43.4	5.0
四季度	4th Quarter	150.5	57.1	36.3	6.6
2006年					
一季度	1st Quarter	147.5	54.4	38.7	6.9
二季度	2nd Quarter	154.2	60.6	33.0	6.4
三季度	3rd Quarter	155.6	61.7	32.2	6.1
四季度	4th Quarter	156.6	61.5	33.6	4.9
2007年					
一季度	1st Quarter	152.4	56.8	38.8	4.4
二季度	2nd Quarter	156.8	60.9	35.0	4.1
三季度	3rd Quarter	156.8	61.2	34.4	4.4
四季度	4th Quarter	154.2	57.9	38.4	3.7
2008年					
一季度	1st Quarter	144.7	50.0	44.7	5.3
二季度	2nd Quarter	152.0	56.2	39.6	4.2
三季度	3rd Quarter	137.8	46.0	45.8	8.2
四季度	4th Quarter	114.9	30.6	53.7	15.7
2009年					
一季度	1st Quarter	112.0	27.3	57.4	15.3
二季度	2nd Quarter	132.6	42.5	47.6	9.9
三季度	3rd Quarter	143.8	50.0	43.8	6.2
四季度	4th Quarter	152.6	57.2	38.2	4.6
2010年					
一季度	1st Quarter	146.0	51.3	43.5	5.2
二季度	2nd Quarter	148.5	53.9	40.7	5.4
三季度	3rd Quarter	153.9	57.8	38.3	3.9
四季度	4th Quarter	155.8	59.5	36.8	3.7
2011年					
一季度	1st Quarter	143.2	49.1	45.0	5.9
二季度	2nd Quarter	149.0	54.5	40.0	5.5
三季度	3rd Quarter	144.0	49.7	44.6	5.7
四季度	4th Quarter	144.4	50.5	43.4	6.1
2012年					
一季度	1st Quarter	130.8	39.7	51.4	8.9
二季度	2nd Quarter	136.4	46.5	43.4	10.1
三季度	3rd Quarter	121.8	35.1	51.6	13.3
四季度	4th Quarter	123.4	33.2	57.0	9.8

主要统计指标解释

企业景气指数 亦称企业综合生产经营景气指数，是根据企业家对本企业综合生产经营情况的判断与预期（通常为对“良好”、“一般”、“不佳”的选择）而编制的指数，用以综合反映企业的生产经营状况。

企业家信心指数 亦称宏观经济景气指数，是根据企业家对外部市场经济环境与宏观政策的认识、看法、判断与预期（通常为对“乐观”、“一般”、“不乐观”的选择）而编制的指数，用以综合反映企业家对宏观经济环境的感受与信心。

Explanatory Notes on Main Statistical Indicators

Business Climate Index refers the index reflecting soundness of general operation, derived from management's judgment and estimation on performance of the company, (variables being improving, retaining the same level and worse), which is used to reflect the general operation status of the enterprises.

Index of Entrepreneur's Confidence also refers to macro economic prosperity index, derived from entrepreneurs' understanding, opinions, judgment and estimation of macro market situations as well as macro economic polices, (variables being optimistic, neither optimistic nor pessimistic and pessimistic) so as to reflect comprehensively entrepreneurs' perception and confidence regarding the macro economic environment.

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通讯地址: 北京市西城区三里河月坛南街57号 邮政编码: 100826

网 址: <http://csp.stats.gov.cn>

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图书在版编目 (CIP) 数据

深圳统计年鉴. 2013 / 深圳市统计局, 国家统计局
深圳调查队编. -- 北京: 中国统计出版社, 2013.8
ISBN 978-7-5037-6883-5

I. ①深… II. ①深… ②国… III. ①统计资料—深圳
市—2013—年鉴 IV. ①C832.653-54

中国版本图书馆CIP数据核字(2013)第170441号

深圳统计年鉴-2013

作者 / 深圳市统计局 国家统计局深圳调查队

责任编辑 / 陈越月

执行编辑 / 李立红

封面设计 / 深圳市美嘉美印刷有限公司

出版发行 / 中国统计出版社

地址 / 北京市丰台区西三环南路甲6号

邮编 / 100073

通信地址 / 北京市丰台区西三环南路甲6号

电话 / 邮购 (010) 63376909 书店 (010) 68783171

网址 / <http://csp.stats.gov.cn>

印刷 / 深圳市美嘉美印刷有限公司

经销 / 新华书店

开本 / 890×1240毫米 1/16

字数 / 750千字

印张 / 25印张

版别 / 2013年8月第1版

版次 / 2013年8月第1次印刷

定价 / 320.00元

中国统计版图书，如有印装错误，本社发行部负责调换。