

as of 01/17/2020

## 2018-2019 Profile of Flandreau School District 50-3

600 W Community Dr Flandreau SD 57028

Home County: Moody

Area in Square Miles: 225

### Student Data

|                                     |        |
|-------------------------------------|--------|
| Fall 2018 PK-12 Enrollment          | 680    |
| Fall 2018 K-12 Fall Enrollment      | 680    |
| Fall 2018 State Aid Fall Enrollment | 690.28 |
| Open Enrolled Students Rec'd        | 37     |
| Home School ADM                     | 21.72  |
| December 2018 Federal Child Count*  | 99     |
| % Special Needs Students*           | 14.6%  |
| % Eligible for Free/Reduced Lunch** | 48.4%  |
| District Dropout Rate               | 1.8%   |
| District Attendance Rate            | 86.4%  |
| Student to Staff Ratio              | 11.4   |
| Number of Graduates                 | 31     |

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

|                               |          |
|-------------------------------|----------|
| Average Teacher Salary        | \$40,489 |
| Avg Years of Experience       | 8.2      |
| % with Advanced Degrees       | 12.7%    |
| Certified Instructional Staff | 59.5     |
| Classroom Staff               | 0.0      |

### American College Test (ACT) \*

|                 |      |
|-----------------|------|
| English         | 20.4 |
| Math            | 19.5 |
| Reading         | 22.4 |
| Science         | 20.7 |
| Composite Score | 20.9 |
| Number Tested   | 25   |

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$49,108

### Enrollment Data

|              | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK           | 0.000                    | 0.000                    |
| KG-8         | 427.380                  | 507.436                  |
| 9-12         | 159.122                  | 171.658                  |
| <b>Total</b> | <b>586.502</b>           | <b>679.094</b>           |

### State Aid Funding

|                           |                    |
|---------------------------|--------------------|
| General Aid*              | \$2,804,595        |
| Special Education         | \$222,924          |
| Sparsity                  | \$0                |
| Extraordinary Cost Fund** | \$297,621          |
| <b>Total State Aid</b>    | <b>\$3,325,140</b> |

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

|                   |             |
|-------------------|-------------|
| General           | \$1,183,577 |
| Capital Outlay    | \$986,230   |
| Special Education | \$11,382    |
| Pension           | \$0         |
| Impact Aid        | \$451,751   |

### Cost per ADM\*

Educational Funds \$9,287

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2018 Payable 2019 Taxable Valuations

|                        |                      |
|------------------------|----------------------|
| Agricultural           | \$404,328,557        |
| Owner Occupied         | \$101,802,349        |
| Other Non-Ag/Utilities | \$30,922,257         |
| <b>Total</b>           | <b>\$537,053,163</b> |

### 2018 Payable 2019 Levy per Thousand

|                        |         |
|------------------------|---------|
| Agricultural           | \$1.512 |
| Owner Occupied         | \$3.383 |
| Other Non-Ag/Utilities | \$7.001 |
| Special Education      | \$1.567 |
| Capital Outlay         | \$2.775 |
| Bond Redemption        | \$0.497 |

## Flandreau School District 50-3

### Revenue by Fund

|              | General            | Capital Outlay     | Special Education  | Pension      | Other Fund Data  |              |           |
|--------------|--------------------|--------------------|--------------------|--------------|------------------|--------------|-----------|
|              |                    |                    |                    |              | Revenue          | Expenditures |           |
| Local        | \$1,331,026        | \$1,507,023        | \$818,609          | \$439        | Impact Aid       | \$277,073    |           |
| County       | \$103,448          | \$0                | \$0                | \$0          | Bond Redemption  | \$266,688    | \$266,000 |
| State        | \$2,922,867        | \$0                | \$520,545          | \$0          | Capital Projects | \$0          | \$0       |
| Federal      | \$265,087          | \$0                | \$201,521          | \$0          | Food Service     | \$410,277    | \$371,722 |
| <b>Total</b> | <b>\$4,622,429</b> | <b>\$1,507,023</b> | <b>\$1,540,676</b> | <b>\$439</b> | Other Enterprise | \$7,680      | \$4,021   |

### Expenditure by Fund

|                              | General            | Capital Outlay     | Special Education  | Pension         |
|------------------------------|--------------------|--------------------|--------------------|-----------------|
| K-12 Instruction             | \$2,870,599        | \$367,989          | \$911,840          | \$0             |
| PK Instruction               | \$0                | \$0                | \$35,531           | \$0             |
| Adult Instruction            | \$0                | \$0                | \$0                | \$0             |
| Student/Staff Services       | \$411,573          | \$13,286           | \$366,791          | \$0             |
| Administration Services      | \$529,658          | \$1,276            | \$56,929           | \$0             |
| Fiscal Services              | \$168,593          | \$8,465            | \$0                | \$0             |
| Fac./Acquis./Const. Services | \$0                | \$77,441           | \$0                | \$0             |
| Operation/Maint. Services    | \$648,280          | \$94,781           | \$0                | \$0             |
| Transportation Services      | \$156,407          | \$58,900           | \$87,696           | \$0             |
| Other Support Services       | \$16,668           | \$0                | \$88,213           | \$0             |
| Community Services           | \$0                | \$0                | \$0                | \$0             |
| Non-Programmed               | \$12,373           | \$0                | \$0                | \$38,476        |
| Debt Service                 | \$0                | \$397,304          | \$0                | \$0             |
| Co-Curricular                | \$218,030          | \$51,312           | \$0                | \$0             |
| <b>Total Expenditures</b>    | <b>\$5,032,181</b> | <b>\$1,070,754</b> | <b>\$1,546,999</b> | <b>\$38,476</b> |

### Expenditure by Object Categories\*

|                              | Salary             | Benefit          | Purchased Service  | Supply           | Property        | Other            |
|------------------------------|--------------------|------------------|--------------------|------------------|-----------------|------------------|
| K-12 Instruction             | \$2,736,560        | \$584,536        | \$381,900          | \$430,890        | \$15,660        | \$882            |
| PK Instruction               | \$31,109           | \$4,421          | \$0                | \$0              | \$0             | \$0              |
| Adult Instruction            | \$0                | \$0              | \$0                | \$0              | \$0             | \$0              |
| Student/Staff Services       | \$441,546          | \$88,174         | \$237,133          | \$11,931         | \$10,963        | \$1,903          |
| Administration Services      | \$399,424          | \$128,811        | \$40,209           | \$5,662          | \$0             | \$13,758         |
| Fiscal Services              | \$124,899          | \$40,413         | \$1,422            | \$9,316          | \$0             | \$1,008          |
| Fac./Acquis./Const. Services | \$0                | \$0              | \$77,441           | \$0              | \$0             | \$0              |
| Operation/Maint. Services    | \$182,847          | \$49,445         | \$363,134          | \$94,481         | \$0             | \$53,153         |
| Transportation Services      | \$61,486           | \$12,338         | \$192,653          | \$11,627         | \$24,900        | \$0              |
| Other Support Services       | \$16,845           | \$7,269          | \$409,099          | \$36,104         | \$0             | \$7,286          |
| Community Services           | \$2,970            | \$405            | \$244              | \$401            | \$0             | \$0              |
| Non-Programmed               | \$50,849           | \$0              | \$0                | \$0              | \$0             | \$0              |
| Debt Service                 | \$0                | \$0              | \$0                | \$0              | \$0             | \$663,304        |
| Co-Curricular                | \$109,728          | \$14,413         | \$69,426           | \$72,649         | \$1,080         | \$2,048          |
| <b>Total Expenditures</b>    | <b>\$4,158,262</b> | <b>\$930,224</b> | <b>\$1,772,661</b> | <b>\$673,061</b> | <b>\$52,603</b> | <b>\$743,342</b> |

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.