## **SPECIAL EXCESS LEVY**

### **NICHOLAS BOE**

Entity

**Total Rate:** 

15.14

Expires:

2021

Term (in years):

5

NOTE:

May reduce rate

PURPOSE	AMOUNT
Textbooks	\$350,000
Technology Ed	\$350,000
Materials K-12	\$135,000
Library Books etc	\$30,000
Extra-curricular	\$132,000
Community Ed, 4-H, Health, Library	\$110,000
Facility Maintenance	\$400,000
Renovations	\$300,000
Alternative Ed& Driver Ed	\$75,000
Parental Notification of School Emergenices	\$10,000
Salaries	\$1,811,946
Student Admission Athletic Events	\$50,000
School Safety	\$150,000
Capital Improvements	100,000
Child Nutrition	350,000
Expanded Opportunities for Students	40,000
TOTAL	4,393,946
	Y/N
Call on File?	Yes
Sample Ballot on File?	Yes
Certified Canvass of Votes on File?	

### THE BOARD OF EDUCATION

**NICHOLAS COUNTY** 

**BOARD MEMBERS** 

Lloyd K. Adkins, President Philip Berry – Vice President Fred Amick Darrell White Bob M. O'Dell 400 OLD MAIN DRIVE SUMMERSVILLE, WV 26651 Phone (304) 872-3611 • Fax (304) 872-4626

SUPERINTENDENT

Keith Butcher, Ed. d

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July 31, 2014

Dear Commissioners:

In reference to the upcoming General Election on November 4, 2014, the Nicholas County Board of Education (Board) respectfully requests the Special Election for additional school levy shall be included on the ballot.

The Board presumes the following:

The workers for the General Election, wherein the Special Election for additional school levy shall be included on the ballot, will be selected and provided by the Commission. Further, the ballots themselves will be printed by the Commission, with the expense of that portion representing the additional levy ballot being paid or reimbursed by the Nicholas County Board of Education. We also assume that the official ballot for the additional levy will be published with the official ballot of the General Election by the Commission.

If these assumptions are incorrect, please advise.

Best Regards,

Kevin B. Hess, CPA

Treasurer

Upon motion of Phillip Berry, duly seconded by Bob O'dell, the following Order was adopted:

#### ORDER

After full consideration thereof, The Board of Education of the County of Nicholas, being of the opinion that the maximum levies for current expenses authorized by Article 8, Chapter 11, of the Code of West Virginia, 1931, as amended, will not provide sufficient funds for the payment of the general current expenses of schools in Nicholas County, including expenditures for the purposes hereinafter stated, during the fiscal years beginning July 1, 2016; July 1, 2017; July 1, 2018; July 1, 2019, and July 1, 2020 and has ascertained that the amounts hereinafter shown in excess of the amounts raised by regular levies will be needed by The Board of Education of the County of Nicholas during each of said five (5) fiscal years, and that an election should be held to increase such levies, in conformity with the law, hereby ORDERS and DECLARES:

- The purpose for which such additional funds are needed is the payment of the general current expenses of The Board of Education of the County of Nicholas, as follows:
  - To provide assistance for the purchase of instructional materials and resources for all students in grades kindergarten through twelfth grade at approximately
     \$350,000 annually.
  - b. To provide technology education opportunities (computers, wiring, software, furniture, training, electronic equipment, technology personnel salary and benefits) to enhance the kindergarten through twelfth grade instructional program at approximately \$350,000 annually.
  - c. To provide instructional materials, supplies, equipment, furniture, copier and duplicating cost for classroom instruction in grades kindergarten through twelfth grade at approximately \$135,000 annually with \$100 directly allocated to each teacher.

- d. To provide library books, periodicals, supplies, technology, audiovisual supplies,
   and furniture equipment for schools at approximately \$30,000 annually.
- e. To provide materials, supplies, equipment, officials, salary and benefits, and transportation for the following programs at an approximate annual amount of:

  Athletics \$48,000 (\$15,000 for each high school and \$9,000 for each middle school), Bands \$40,000, and Choir \$10,000 (\$4,000 per high school, and \$1000 per middle school), Physical Education \$6,000 (\$200 to each elementary, \$1,000 to each middle and high school), Science \$8,000 (\$2,000 per high school and middle school), Art \$10,000 (\$2,500 per middle and high school), and \$10,000 (Nicholas County Career and Technical Center).
- f. To provide assistance for community educational programs and services for the following agencies at an approximate annual amount of: 4-H Extension Service \$30,000, Nicholas County Health Department \$20,000, and public libraries (Craigsville, Richwood, and Summersville) \$60,000
- g. To provide for maintenance, salaries, supplies, equipment, and renovations of school facilities as needed at approximately \$400,000 annually.
- h. To provide additional individual school, campus, and related school facility improvements, upgrades, and renovations at an annual approximate cost of \$300,000. Renovations will be performed each fiscal year on the following schedule:

2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
Summersville Elem.	Richwood HS	Dixie Elem.	Mt. Nebo Elem.	Zela Elem.
Gauley River Elem.	Nicholas Co. HS	S'ville MS	Panther Creek Elem.	Cherry River
Birch River Elem.	Glade Creek Elem.	Richwood MS	Mount Lookout Elem.	Nicholas Co. Career and Technical Center

- Renovations will be allocated based upon priority and facility needs on a countywide basis.
- i. To provide Alternative Education programs, drivers education, summer school and after school educational opportunities which may include salaries, instructional supplies and equipment at an estimated annual cost of \$75,000.
- j. To provide for professional, service and substitute salaries Including, but not limited to, professional, service and substitute salaries, salaries of professional and service personnel in excess of 200 days, salaries for professionals and service personnel in excess of state funding limit, supplemental salaries for professionals and service personnel, FICA taxes, unemployment taxes, retirement, dental and optical insurance, and to continue salary supplements for all employees that have been in effect since the late 1940's (no salary increases) at approximate annual cost of \$1,811,946.
- k. To provide free admission for Nicholas County Students to all regular school athletic events at an approximate annual cost of \$50,000 to be distributed to high schools and middle school based submission of gate receipts, not to exceed \$28.00 per high school student enrolled and \$14.00 per middle student enrolled. Any excess funds will be used for student and employee identification supplies.

- To provide police officers for schools and/or the purchase of student and employee safety related safety supplies and equipment at approximate annual cost of \$150,000.
- m. To provide capital improvement funds to assist in the implementation of the ten
  year Comprehensive Educational Facility Plan at an approximate annual cost of
  \$100,000.
- n. To provide parents notification of school and emergency events via an automated calling system at an annual approximate cost of \$10,000.
- o. To provide opportunities for students to enhance educational opportunities such as, but not limited to, Math Field Day, Spelling Bee, Science Bowl,

  Superintendent Super Scholars, Know Your State Government Day, Model UN and Advanced Placement at an annual approximate cost of \$40,000.
- p. To provide free breakfast and lunch to all Nicholas County Board of Education students at an annual approximate cost of \$350,000.

The Board of Education of the County of Nicholas is hereby authorized and empowered to expend, during the term of this levy, the surplus, if any, accruing in excess of the above amounts needed for any of the above-stated purposes, plus excess collections due to increased assessed valuations for the enrichment, supplementation, operation and improvement of educational services and/or facilities in the public schools of the County of Nicholas.

- 2. The approximate amount considered necessary for said purposes in said five (5) fiscal years is the sum of \$4,393,946, annually.
- 3. The total amount necessary to carry out the above purposes, after making reasonable allowances for uncollected taxes and shrinkage, is \$21,969,730, or the sum of \$4,393,946, property annually.

4. The separate and aggregate valuation of each class of taxable property within the Nicholas County School District, is as follows:

CLASS OF TAXABLE PROPERTY	<u>A</u>	SSESSED VALUATION
Class I	\$	0.00
Class II (Less Homestead)	\$	359,365,830.00
Class III	\$	479,511,222.00
Class IV	\$	132,634,252.00
AGGREGATE ASSESSED VALUATION	\$	971,511,304.00.

The proposed additional rate of levy, in cents per each one hundred dollars in value on each class of property within Nicholas County School District for the fiscal years beginning July 1, 2016; July 1, 2017; July 1, 2018; July 1, 2019, and July 1, 2020, is as follows:

Class II 30.28

Class III 60.56

Class IV 60.56

- 6. The Board of Education of the County of Nicholas reserves unto itself, as the levying body, the right and authority to reduce the rates of the excess levy, should increase assessments produce funds beyond projected needs in any year specified in the levy call in accordance with section six-g, article eight, chapter eleven, of the West Virginia Code.
- 7. The years to which the additional levy shall apply, if authorized by the voters, are the fiscal years beginning July 1, 2016; July 1, 2017; July 1, 2018; July 1, 2019, and July 1, 2020.

- 8. The question of such additional levies shall be submitted to a vote in the Nicholas County School District, which embraces Nicholas County, West Virginia, at an election to be held in said county on November 4, 2014.
- 9. If a majority of the voters at the election to be held on November 4, 2014, approves the proposed additional levies for the fiscal years beginning July 1, 2016; July 1, 2017; July 1, 2018; July 1, 2019; and July 1, 2020, the said Board of Education of the County of Nicholas will not issue bonds.
- 10. In the event The Board of Education of the County of Nicholas shall obtain additional money by grant or otherwise from the state or federal government, or from any agency of either, or from any other source, for the purposes aforesaid, such additional money may be used either in substitution for, or in addition to, the sums obtained from such additional levies as said Board of Education of the County of Nicholas may from time to time determine.
- 11. Notice of said election to authorize such additional levies shall be given by publication of notice thereof at least once a week for two successive weeks within fourteen (14) consecutive days next preceding the election. The notice shall be published in the Nicholas Chronicle, a newspaper of general circulation in Nicholas County.
- 12. The official ballot to be used in the election herein provided shall be in form as follows:

OFFICIAL BALLOT
The Board of Education
of the County of Nicholas
Election to Authorize Additional Levies

Special election to authorize additional levies for the fiscal years beginning July 1, 2016; July 1, 2017; July 1, 2018; July 1, 2019, and July 1, 2020, in the total amount of \$4,393,946 annually, for the purpose of paying the general current expenses of The Board of Education of the County of Nicholas, for the following purposes:

- To provide assistance for the purchase of instructional materials and resources for all students in grades kindergarten through twelfth grade at approximately \$350,000 annually.
- b. To provide technology education opportunities (computers, wiring, software, furniture, training, electronic equipment, technology personnel salary and benefits) to enhance the kindergarten through twelfth grade instructional program at approximately \$350,000 annually.
- c. To provide instructional materials, supplies, equipment, furniture, copier and duplicating cost for classroom instruction in grades kindergarten through twelfth grade at approximately \$135,000 annually with \$100 directly allocated to each teacher.
- d. To provide library books, periodicals, supplies, technology, audiovisual supplies, and furniture equipment for schools at approximately \$30,000 annually.
- e. To provide materials, supplies, equipment, officials, salary and benefits, and transportation for the following programs at an approximate annual amount of:

  Athletics \$48,000 (\$15,000 for each high school and \$9,000 for each middle school), Bands \$40,000, and Choir \$10,000 (\$4,000 per high school, and \$1000 per middle school), Physical Education \$6,000 (\$200 to each elementary, \$1,000 to each middle and high school), Science \$8,000 (\$2,000 per high school and middle school), Art \$10,000 (\$2,500 per middle and high school), and \$10,000 (Nicholas County Career and Technical Center).
- f. To provide assistance for community educational programs and services for the following agencies at an approximate annual amount of: 4-H Extension Service

- \$30,000, Nicholas County Health Department \$20,000, and public libraries (Craigsville, Richwood, and Summersville) \$60,000
- g. To provide for maintenance, salaries, supplies, equipment, and renovations of school facilities as needed at approximately \$400,000 annually.
- To provide additional individual school, campus, and facility improvements,
   upgrades, and renovations at an annual approximate cost of \$300,000.

Renovations will be performed each fiscal year on the following schedule:

2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
Summersville Elem.	Richwood HS	Dixie Elem.	Mt. Nebo Elem.	Zela Elem.
Gauley River	Nicholas Co. HS	S'ville MS	Panther Creek Elem.	Cherry River
Birch River Elem.	Glade Creek Elem.	Richwood MS	Mount Lookout Elem.	Nicholas Co. Career and Technical Center

Renovations will be allocated based upon priority and facility needs on a countywide basis.

- i. To provide Alternative Education programs, drivers education, summer school and after school educational opportunities which may include salaries, instructional supplies and equipment at an estimated annual cost of \$75,000.
- j. To provide for professional, service and substitute salaries Including, but not limited to, professional, service and substitute salaries, salaries of professional and service personnel in excess of 200 days, salaries for professionals and service personnel in excess of state funding limit, supplemental salaries for professionals and service personnel, FICA taxes, unemployment taxes, retirement, dental and optical insurance, and to continue salary supplements for all employees that have been in effect since the late 1940's (no salary increases) at approximate annual cost of \$1,811,946.

k. To provide free admission for Nicholas County Students to all regular school athletic events at an approximate annual cost of \$50,000 to be distributed to high schools and middle school based submission of gate receipts, not to exceed \$28.00 per high school student enrolled and \$14.00 per middle student enrolled.
Any excess funds will be used for student and employee identification supplies.

. . . . .

- To provide police officers for schools and/or the purchase of student and employee safety related safety supplies and equipment at approximate annual cost of \$150,000.
- To provide capital improvement funds to assist in the implementation of the ten
  year Comprehensive Educational Facility Plan at an approximate annual cost of
  \$100,000.
- n. To provide parents notification of school and emergency events via an automated calling system at an annual approximate cost of \$10,000.
- o. To provide opportunities for students to enhance educational opportunities such as, but not limited to, Math Field Day, Spelling Bee, Science Bowl, Superintendent Super Scholars, Know Your State Government Day, Model UN and Advanced Placement at an annual approximate cost of \$40,000.
- p. To provide free breakfast and lunch to all Nicholas County Board of Education students at an annual approximate cost of \$350,000.

The Board of Education of the County of Nicholas is hereby authorized and empowered to expend, during the term of this levy, the surplus, if any, accruing in excess of the above amounts needed for any of the above-stated purposes, plus excess collections due to increased assessed valuations for the enrichment, supplementation, operation and improvement of educational services and/or facilities in the public schools of the County of Nicholas.

The Board of Education of the County of Nicholas reserves unto itself as the levying body the right and authority to reduce the rates of the excess levy, should increased assessments produce funds beyond projected needs in any year specified in the levy call in accordance with section six-g, article eight, chapter eleven, of the West Virginia Code.

In the event The Board of Education of the County of Nicholas shall obtain additional money, by grant or otherwise, from the state or federal government, or from any agency of either, or from any other source, for the purposes aforesaid, such additional money may be used either in substitution for, or in addition to, the sums obtained from such additional levies as said The Board of Education of the County of Nicholas may from time to time determine.

The additional levies, per each one hundred dollars in value, shall be on Class I property, 15.14¢; on Class II property, 30.28¢; on Class III property, 60.56¢; and, on Class IV property, 60.56¢.

For the Levies 
Against the Levies

#### INSTRUCTION TO VOTERS

Those favoring the additional levies shall mark after "For the Levies"; those against such levies shall mark after "Against the Levies."

THE BOARD OF EDUCATION OF THE COUNTY OF NICHOLAS

Loy & Robert

By \_\_\_\_\_\_\_, Its President

M A BUMLE

ATTEST

I, AUDRA DEITZ, do hereby certify that this is a true copy from the records.

Teste: AUDRA DEITZ, Clerk Nicholas County Clerk

Date 102-5-2014Bv

O Clerk

Deputy

Secretary

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	Legal Notices	
NICHOLAS COUNTY, WV	general election	NOVEMBER 4, 2014
OFFICIAL BALLOT INSTRUCTIONS TO VOTER	STATE TICKET	
1. To vote you must darken the	FOR STATE SENATOR	COUNTY TICKET
oval ( ) completely next to the	(Vote For ONE)	FOR COUNTY COMMISSIONER (Vote For ONE)
candidate or issue of your choice.	The strictional district	Not more than one resident of any magisteria district may be elected.
STRAIGHT TICKET VOTERS:		
STRAIGHT TICKET: When you	ROBERT L. KARNES REI Tallmansville Upshur Co	
override your straight party	GREGORY A. TUCKER DEL	M LYLE NEAL DEM
for that office. When you mark any individual candidate in a different party for an office	Summersville Nicholas Co	
different party for an office	NO CANDIDATE(S) NOMINATED MTN	- I - I - I - I - I - I - I - I - I - I
where more than one will be elected. YOU MUST MARK EACH OF YOUR CHOICES FOR THAT OFFICE because	THE SHIP STREET WAS	NO CANDIDATE(S) NOMINATED MIN
	Write In, If Any	0
be counted for that office".	wine in, it Any	Witte-In, II Any
STRAIGHT PARTY	FOR MEMBER OF HOUSE OF	Instructions to Voters:
TICKET	DELEGATES 44th Delegate District (Vote For ONE)	Amendment submitted on this
(Vole For Not More Than ONE Party)	DUANE BORCHERS, SR. REP	ballot, darken the oval completely next to "FOR".
O REPUBLICAN	Craigsville Nicholas Co.  DANA L LYNCH DEM	fo vote against the Amendment,
PARTY DEMOCRATIC	Webster Springs Webster Co.	to "AGAINST".
PARTY LIBERTARIAN	NO CANDIDATE(S) NOMINATED LIB	○ FOR
PARTY MOUNTAIN	NO CANDIDATE(S) NOMINATED MIN	○ AGAINST
PARTY	Write-In, If Any	
	active on, it stay	Ballot on Constitutional Amendment
NATIONAL TICKET		Nonprofit Youth Organization
FOR U.S. SENATOR (Vote For ONE)		Tax Exemption Support Amendment
		Summary of Purpose: To amend the State Constitution to
Charleston Kanawha Co.		properties in this state curred by
NATALIE TENNANT DEM		built at cost of at least \$100
JOHN S. BUCKLEY LIB		is used for the perpenditure of the property
Mathias Hardy Co.  BOB HENRY BABER MIN		organization's charitable or nonprofil purpose to help raise
Glenville Gilmer Co.		nonprofit youth organization #
Huttonsville Randolph Co.		be required to enact laws that
Write-In, # Any		businesses from unfair
**: He-In, it Any		loss of revenue coursed by the
FOR U.S. HOUSE OF REPRESENTATIVES		nonprofit organization use of the tax exemption,
3rd Congressional District (Vote For ONE)		
EVAN JENKINS REP		*
Hundington Cabell Co. NICK J. RAHALL, II DEM		
Beckley Raleigh Co. NO CANDIDATE(S) NOMINATED LIB		
NO CANDIDATE(S) NOMINATED MIN		
Write-In, If Any		
The second second		
	1	1

**VOTE BOTH SIDES** 0 17. 6 MICHOLAS COUNTY, WV | GENERAL ELECTION | NOVEMBER 4, 2014 OFFICIAL BALLOT
The Roard of Education of the County of Nicholas
Election to Authorize Additional Levies Special election to authorize additional levies for the fiscal years beginning July 1, 2016; July 1, 2017; July 1, 2018; July 1, 2019, and July 1, 2020, in the lotal amount of \$4,393,946 arthually, for the purpose of paying the general current expenses of The Board of Education of the County of Nictrolas, for the following purposes: s, supplies, equipment, and renoval 2015/2017 2017/2018 2018/2019 Summersville Elem. Richwood 35 Dixio Elem. Geuley River Hicholas & S villo MS Birch River Elem. Glade Creek Elem. Richwood MS 2019/2020 Ht. Nabo Elem. Pantor Creck Elem. Ht. Lockout Elem 2020/2021 Eols Elem. Cherry River Hicholas Co. Career and Tech Center Renovations will be allocated based upon priority and facility needs on a countywide basis. To provide Alternative Education programs, drivers education, summer school and after school educational opportunities which may include satiries, instructional supplies and equipment at an estimated annual cost of \$75,000. (no starty increases) at approximation (no starty structure) to all regular school athletic events at an approximate annual cost of \$50,000 to be distributed to high schools and middle school based submigator receipts, not to exceed \$28.00 per high school student enrolled and \$15.00 per middle student Any excess funds will be used for student and employee identification supplies. To provide police officers for schools and/or the purchase of student and employee safety related safety supplies and equipment at approximate annual cost of \$150,000. m. To provide capital improvement funds to assist in the implementation of the ten year Comprehendational Facility Plan at an approximate annual cost of \$100,000. p. To provide free breakfast and lunch to all Nicholas County Board of Education students at an annuapproximate cost of \$350,000. The additional levies, per each one hundred dollars in value, shall be on class I property, 30.28¢; on Class III property, 60.56¢; and, on Class IV property, 60.56¢. INSTRUCTION TO VOTERS: Those favoring the additional levies shall darken the oval completely next to "For the Levies"; those against such levies shall darken the oval completely next to "Against the Levies." For the Levies Against the Levies **VOTE BOTH SIDES** 

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# CERTIFICATE OF RESULTS OF THE BOARD OF EDUCATION SCHOOL LEVY GENERAL ELECTION 2014

We, the board of canvassers of the county of Nicholas having carefully and impartially examined the returns of the election held in said county, in each district thereof, on the fourth day of November two thousand fourteen, do certify that the results of the election in said county on the question of the acceptance or rejection of the levy is as follows:

For the Levies

Three Thousand Three Hundred Thirty-nine (3,339)

Against the Levies

Three Thousand Seventeen (3,017)

Given under our hands this 13th day of November 2014.

Suchahliet