

City of Dallas



PROPOSED 2017 BOND PROGRAM



INFORMATION GUIDE

FROM THE CITY MANAGER...

Over the course of the last year, the City of Dallas has been planning and developing a comprehensive bond package to address the infrastructure needs of the community. In October 2016, the City held 31 public meetings to get your input on what should go into the bond program. Building on that input, the City Council created the Citizens Bond Task Force to help identify, review and recommend projects for each proposition. The Task Force met from April to June of 2017 and presented a recommended bond program to the City Council at their June 7, 2017 meeting. Two additional town hall meetings were held on May 21 and May 22 to gain additional citizen comments before the Task Force and City staff finalized program recommendations.

On August 9, 2017, the City Council approved 10 propositions totaling \$1.050 billion, and called for a 2017 Capital Bond Program election. On November 7, 2017, Dallas voters will decide on these 10 individual propositions:

- Proposition A - Streets and Transportation: \$533,981,000
- Proposition B - Parks and Recreation: \$261,807,000
- Proposition C - Fair Park: \$50,000,000
- Proposition D - Flood Control and Storm Drainage: \$48,750,000
- Proposition E - Library Facilities: \$15,589,000
- Proposition F - Cultural and Performing Arts Facilities: \$14,235,000
- Proposition G - Public Safety Facilities: \$32,081,000
- Proposition H - City Facilities: \$18,157,000
- Proposition I - Economic Development: \$55,400,000
- Proposition J - Homeless Assistance Facilities: \$20,000,000

This Information Guide is designed to provide an overview of each proposition and highlights of key city-wide projects. To see the full list of projects or to obtain additional information on the 2017 Capital Bond Program, please visit www.dallasbond.com.

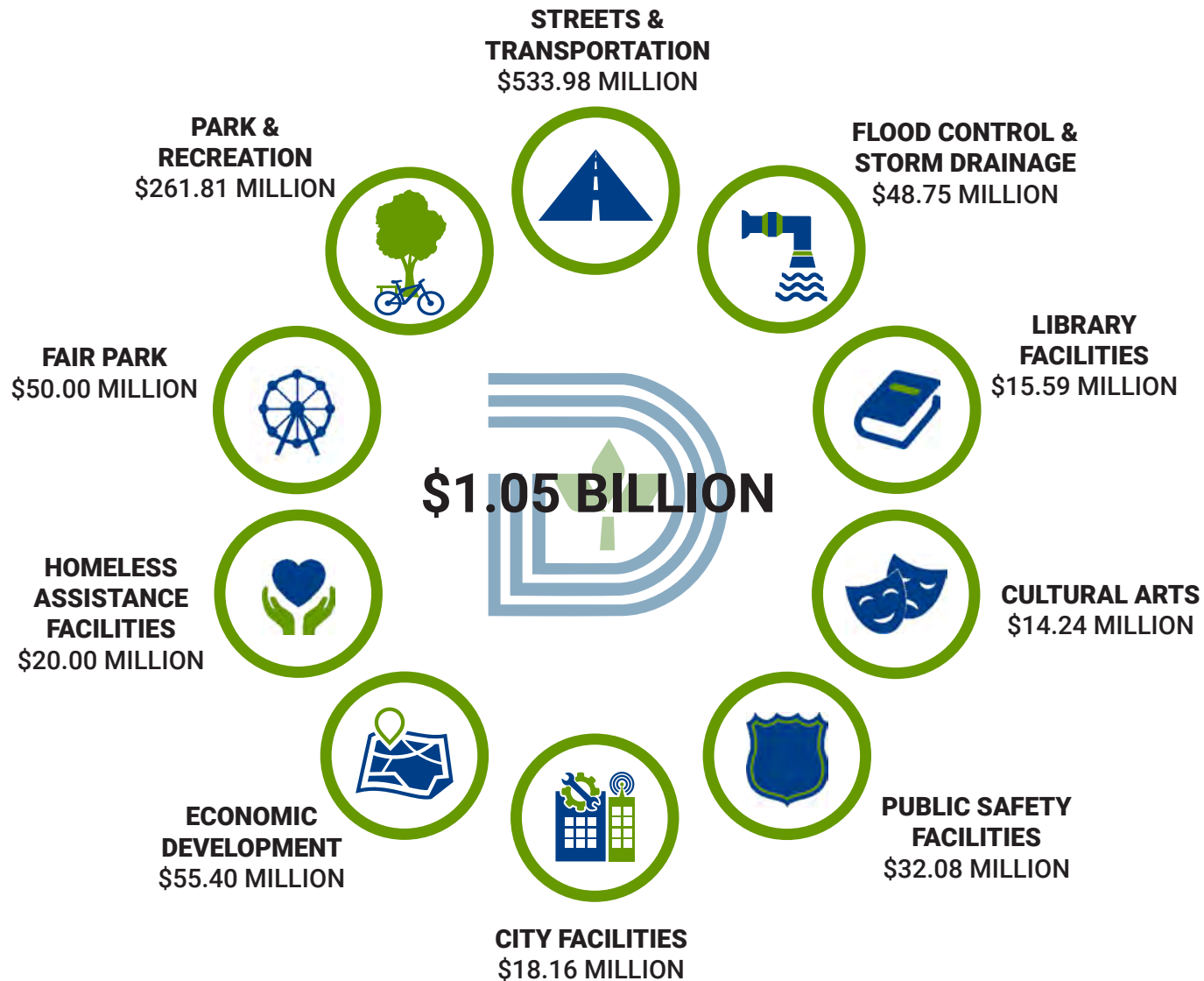


T.C. Broadnax
City Manager



T.C. Broadnax

2017 CAPITAL BOND PROGRAM FACT SHEET



500+ LANE MILES OF STREET IMPROVEMENTS

UPGRADES TO MORE THAN 130 CITY FACILITIES

BOND ELECTION: NOVEMBER 7, 2017

INFORMATION GUIDE

Proposition A: Streets and Transportation

System-Wide Projects 41 Projects - \$183,906,000
District Specific Projects - 986 Projects - \$350,075,000

Proposition B: Park and Recreation

System-Wide Projects 31 Projects - \$173,275,000
District Specific Projects – 132 Projects - \$86,232,000

Proposition C: Fair Park

System-Wide Projects – 12 Projects - \$50,000,000

Proposition D: Flood Protection and Storm Drainage

System-Wide Projects – 85 Projects - \$48,750,000

Proposition E: Library Facilities

System-Wide Projects – 3 Projects - \$15,589,000

Proposition F: Cultural and Performing Arts

System-Wide Projects – 9 Projects - \$14,325,000

Proposition G: Public Safety Facilities

System-Wide Projects – 16 Projects - \$32,081,000

Proposition H: City Facilities

7 Projects - \$18,157,000

Proposition I: Economic Development

\$55,400,000

Proposition J: Homeless Assistance Facilities

\$20,000,000

What is a Bond program?

A bond program is a voter issued debt that will be used to fund a comprehensive plan to improve the City's infrastructure such as alleys, streets, sidewalks, parks, drainage and facilities.

What is the difference between a System-Wide Project and a District Specific Project?

A system-wide project is one that is part of a system (i.e. library, fire station), has a regional impact, large parks or cultural institutions that draw patrons city wide, projects costs so high that one district cannot bear it alone, and a project for which a specific site is for housing and economic development activities is unknown.

District Specific Projects are specific to one district. This includes local streets, alleys, sidewalks and neighborhood park projects.

Where can I see a full list of projects for each district?

Residents can view the full of list projects and all bond related materials at www.dallasbond.com

Do residents vote for the entire Bond Program with one vote?

No. The 2017 Capital Bond Program will be on the election ballot as ten individual propositions in accordance with legal requirements. Voters will be asked to consider each of the propositions separately on November 7, 2017.

Why are the Propositions lettered instead of numbered?

The state legislature recently passed a law requiring local propositions to be lettered and state propositions be numbered.

What is the tax rate impact of the 2017 Bond Program?

The City's tax rate has two components: (i) maintenance and operations (O&M) tax rate used to support the general fund and (ii) debt service tax rate used for repayment of bonds. The city's debt service tax rate is \$22.24 per \$100 valuation. Based upon certain property tax value assumptions, if the 2017 bond program is approved, the city's debt service tax rate will remain the same at \$22.24 per \$100 valuation.

How were bond projects selected?

Beginning in May 2016 the City Council was briefed on the City's infrastructure needs. In October 2016, the City held 31 public meetings across the City. Using this input, the City Council created the Citizens Bond Task Force to review and select projects for the 2017 Capital Bond Program. The Citizens Bond Task Force Task Force presented their recommendation to the City Council on June 7, 2017. After deliberation and amendments, the City Council adopted the \$1.050 Billion Bond Package on August 9, 2017 and ordered the election for November 7, 2017.

Table of Contents

	PAGE
Streets and Transportation (<i>PROPOSITION A</i>)	1
Park and Recreation (<i>PROPOSITION B</i>)	3
Fair Park (<i>PROPOSITION C</i>)	5
Flood Protection and Storm Drainage (<i>PROPOSITION D</i>)	6
Library Facilities (<i>PROPOSITION E</i>)	7
Cultural Arts (<i>PROPOSITION F</i>)	8
Public Safety Facilities (<i>PROPOSITION G</i>)	9
City Facilities (<i>PROPOSITION H</i>)	10
Economic Development (<i>PROPOSITION I</i>)	11
Homeless Assistance Facilities (<i>PROPOSITION J</i>)	12
Next Steps	13



STREETS AND TRANSPORTATION PROPOSITION A

41 System Wide Projects
986 District Specific Projects

The proposition will fund **\$533.981 million** for 1,027 projects to improve more than 500 lane miles of the City's streets and transportation systems. Projects will include traffic signal installations, upgrades to the City's traffic signal system, critical bridge repairs, street reconstruction, street resurfacing, sidewalks, and alley reconstruction throughout the City.



SYSTEM WIDE PROJECTS

Traffic Signal Synchronization Project \$20,000,000

Phase 1 - Upgrading the City's Traffic Signal System.

Traffic Signal Installations \$18,350,000

Installation of warranted traffic signals at 68 locations citywide.

Sidewalks 50/50 and ADA Ramps \$6,240,000

Funding for the City's 50/50 Cost Share Sidewalk Replacement Program and the installation of Barrier Free Ramps.

Critical Bridges \$6,300,000

Funding to address critical bridge repairs throughout the City.

Garland/Gaston/ East Grand Intersection Safety Improvements \$1,100,000

Safety Improvements to the intersection of Garland/Gaston and East Grande Avenue. A total of \$4,500,000 in match funding is being provided by the Texas Department of Transportation.

Rail Road Crossing Quiet Zones \$543,000

Install Quiet zone required infrastructure improvements at railroad crossings. The project leverages \$2,200,000 from the Texas Department of Transportation.

Prairie Creek Bridge over UPRR Tracks \$9,200,000

Construct a new 4 lane divided roadway including a new bridge over UP railroad tracks just south of Forney Road with sidewalk and bicycle facilities. The project is receiving a total of \$9,913,563 in match funds from the North Central Council of Governments and private funding.

LBJ/Skillman Intersection Improvements \$6,500,000

Intersection Improvements at the LBJ/Skillman Interchange. Project includes lighting and streetscaping. Match funding of \$65,000,000 provided by the Texas Department of Transportation.

US 75/Mockingbird/ Lovers Lane Pedestrian Improvements \$1,100,000

Pedestrian and bicycle safety enhancements including traffic signals, sidewalks, crosswalks, and lighting. A total of \$4,456,656 in match funding from both the North Central Texas Council of Governments and the Texas Department of Transportation.

Riverfront from UPRR tracks to Cadiz \$4,600,000

Street reconstruction of Riverfront from UPRR tracks to Cadiz Street. Will also include bike facilities. Match funding of \$4,600,000 from Dallas County.

STREETS AND TRANSPORTATION PROPOSITION A (CONT.)

41 System Wide Projects
986 District Specific Projects

SYSTEM WIDE PROJECTS

Davis Street from Cockrell Hill to Clinton Avenue

\$4,000,000

Street reconstruction project will also include bike lanes and \$3,200,000 matching funds from Dallas County.

Cockrell Hill from La Reunion to Singleton

\$1,900,000

Street reconstruction project. Will also include bike lanes. \$3,200,000 matching funds from Dallas County.

Wheatland Road from City Limits to University Hills

\$1,800,000

Construct a new 4 lane undivided roadway with bike lanes. \$3,200,000 in match funding is being provided by the North Central Texas Council of Governments.

McKinney Ave/Cole Two Way Conversion

\$8,000,000

Convert existing roadway to a two way facility. The project is receiving \$12,800,000 in match funds from the North Central Texas Council of Governments and local public improvement district funds.

SoPAC/Katy Trail Drainage/ Erosion Improvements

\$700,000

Install proper drainage improvements at these locations. Match funding of \$250,000 provided by the Texas Department of Transportation.

Dolphin Road from Haskell to Spring

\$2,000,000

Reconstructing an existing 4 lane undivided roadway to a 4 lane divided roadway. \$4,000,000 in match funding is being provided by the Texas Department of Transportation.

Walnut Hill from Marsh to Midway Resurfacing Project

\$2,200,000

Resurfacing existing 4 lane undivided roadway to a 4 lane divided roadway.

Forest Lane from Cromwell to March Resurfacing Project

\$1,100,000

Resurfacing of the roadway between Cromwell and Marsh Lane.

10th Street/Bottom/ Clarendon Area Infrastructure – Phase I

\$8,000,000

Reconstruct existing streets and alleys to City standard.

Ewing Avenue From I35 E to Clarendo

\$6,000,000

Reconstruct the street and expand it to a 4 lane divided roadway with bike lanes and sidewalks.

Canada Drive from Westmoreland to Hampton

\$7,600,000

Complete Street reconstruction project to provide a four lane divided roadway with sidewalks and dedicated bicycle facilities.

Commerce Street from Good Latimer Expressway to Exposition

\$9,700,000

Complete Street project to provide a two lane two way street with bike lanes and sidewalks.

Cheyenne from Lake June to Big Thickett - Phase 1

\$7,101,000

Street Improvement project that will upgrade the existing road to a four lane divided roadway with sidewalks.

Pemberton Hill from Great Trinity Forest to Lake June

\$13,980,000

This is a street improvement project that will improve the current roadway from a 2 lane undivided asphalt road to a four lane undivided concrete street with sidewalks and bike lanes.

Merit from Church Hill Way to LBJ

\$3,000,000

This project will completely reconstruct the street and upgrades the sidewalks.

Petition Projects

\$12,592,000

Projects improve streets, alleys and sidewalks through the property owner petition cost share program.

Alley Reconstruction

\$12,592,000

Projects to improve streets, alleys and sidewalks through the property owner petition cost share program.

Alley Reconstruction

\$4,000,000

Funding for Alley Reconstruction in District 12.

Casa View Street Improvements

\$6,300,000

Complete Street Project. Reduces current roadway from 6 lanes to 4 lanes. The project will include the installation of wider sidewalks, pedestrian lighting and landscaping.

UT Southwestern Medical District

\$7,500,000

Infrastructure Improvements in the UT Southwestern Medical District including sidewalks, street improvements and pedestrian lighting. Match funding of \$13,500,000 from the North Central Texas Council of Governments and private funds.

District Specific Projects

\$350,075,000

Allocation to each council district to address local streets, alleys, and sidewalk projects.

TOTAL \$533,981,000

* To see the full list of district specific projects please visit www.dallasbond.com

PARK AND RECREATION PROPOSITION B

The proposition will fund **\$261,807 million** for over 160 parks and recreation projects throughout the City. Projects will include developing downtown parks, the rehabilitation of recreation centers and existing trails, the expansion of the city's trail network, including the implementation of the Circuit Trail, rehabilitation of playgrounds, completion of Phase 1 and Phase 2 of the Aquatics Master Plan, land acquisition for new parks, enhancements to the City's signature parks (Klyde Warren, Dallas Zoo, Dallas Arboretum) and the development of Crawford Park in the southeastern part of the City.

SYSTEM WIDE PROJECTS

Downtown Parks

\$35,000,000

Funding to re-develop/develop three downtown parks: Carpenter Park, Harwood and the West End Plaza. \$35 million in match funding from Parks for Downtown Dallas.

Circuit Trail

\$20,000,000

Matching funding of \$23 million from the Circuit Trail Conservancy, Dallas County, and NCTCOG for the development of the Trinity Forest Spine Trail, the Trinity Skyline Trail Link, Baker Pump Station Gateway and Circuit Trail Connection.

Aquatics Master Plan Phase I

\$11,000,000

Supplemental funding for Phase 1 Aquatic Centers: Fretz Park RFAC, Samuell Grand Park RFAC, Crawford Park RFAC, Kidd Springs Park CFAC, Lake Highlands North Park CFAC and Tietze Park NFAC.

Aquatics Master Plan Phase 2A-

\$13,200,000

Neighborhood Aquatics Centers at Exline and Improvements to Bahama Beach.

Land Acquisition

\$2,200,000

Land acquisition for future parks.

Lake Highlands Trails

\$2,300,000

Connects Lake Highlands Trail Phase 1 to White Rock Creek Trail and from Lake Highlands High School to Watercrest Park. Match funding provided by NCTCOG TAP grant of \$2.3 million.

Bachman Lake Skate Park Phase I

\$4,000,000

Creation of a new major skate park in Dallas at Bachman Lake Park.

Garland Road Sidewalk at the Arboretum

\$400,000

Sidewalk connection along Garland Road from E. Lawther to Gaston Pkwy.

White Rock Lake Trail

\$3,500,000

Completion of White Rock Lake Loop Trail Improvements to current trail standards from Bath House to Sunset Bay.

ADA - Code Compliance

\$150,000

Bring park amenities into compliance with ADA and other regulatory codes.



Crawford Memorial Park

\$7,700,000

Bring park amenities into compliance with ADA and other regulatory codes.

Timberglen Trail

\$4,165,000

Trail from Timberglen Park to Preston Ridge Trail.

Flag Pole Hill Park

\$400,000

Implement Phase 1 of the park master plan which includes extension of loop trail, parking improvements, and site furnishings.

Flag Pole Hill Playground

\$165,000

Match funding of \$165,000 from the Jordan Speith Foundation for an all-inclusive playground.

Singing Hills Replacement Recreation Center

\$8,000,000

Singing Hills Recreation Center Replacement - Gym addition and connection to the DART Station.

Bachman Recreation Center Renovation

\$3,900,000

Interior renovation, including restrooms, finishes, control room area, and ADA improvements.

PARK AND RECREATION PROPOSITION B (CONT.)

31 System Wide Projects
986 District Specific Projects

SYSTEM WIDE PROJECTS

Willie B. Johnson Recreation Center Senior Addition

\$3,800,000

Senior addition to the existing recreation center.

Willie B. Johnson Recreation Center Gym Addition

\$7,800,000

Addition of a gym to the existing recreation center.

Thurgood Marshall Recreation Center

\$1,400,000

Interior renovation including modifications to the control desk, game room, fitness room, and repairs/replacement of finishes.

Midtown Park

\$6,000,000

Land Acquisition and initial funding for the planning of Midtown Park located northwest of LBJ and Preston Road. Match funding of \$6 million from the Dallas Midtown Park Foundation.

White Rock Lake Park - Stone Tables

\$280,000

Match funding of \$280,000 from the White Rock Conservancy for restoration of the historic stone tables, developing ADA accessible parking and additional site improvements.

Dallas Zoo

\$3,500,000

Critical parking enhancements and improvements to accommodate attendance growth. Match funding of \$3.5 million provided by the Dallas Zoological Society.

Dallas Arboretum

\$1,000,000

Match funding of \$1 million provided by Dallas Arboretum to construct additional restrooms to accommodate increased visitors.

Bachman Lake Skate Park Phase I

\$1,000,000

Creation of a new major skate park in Dallas at Bachman Lake Park.

Southern Gateway Public Green

\$7,100,000

Match funding of \$7.1 million from the Regional Transportation Commission for structural support to accommodate deck park at I-35 and Ewing.

Kleberg Trail

\$1,200,000

Development of a linear hike and bike trail from Buckner DART Station to Crawford Memorial Park. \$1.2 million in match funding from Dallas County.



Northaven Trail

\$2,615,000

Connection of Northaven Trail west of US Hwy 75 to White Rock Creek Greenbelt Trail that also includes amenities. \$2.615 million in match funding from TxDOT and Dallas County.

Partnership Land Acquisition and Match Funding

\$5,000,000

Leverage match funding with private/public partnerships to purchase future park land.

Dallas Water Gardens

\$7,500,000

Match funding of \$7.5 million from the Dallas Wetlands Foundation to develop a new water garden park in the Cedars Neighborhood.

Klyde Warren Park

\$10,000,000

Match funding of \$10 million from the Woodall Rogers Park Foundation for the expansion of Klyde Warren Park.

Roofing and Waterproofing Improvements

\$1,600,000

Building envelopes at Fretz Park, Harry Stone, Hattie R. Moore, K.B. Polk, and Umphress Recreation Centers.

HVAC, Plumbing, Electrical and Mechanical Improvements

\$3,900,000

Interior renovations, including restrooms and building exterior envelopes at Grover C. Keeton Golf Course, and Martin L. King, Jr., Mildred Dunn, Pike, Ridgewood / Belcher, and Tommie Allen Recreation Centers.

Neighborhood Parks

\$86,232,000

Allocation to each council district to address neighborhood park improvements, rehabilitation and maintenance.

TOTAL \$261,807,000

* To see the full list of district specific projects please visit www.dallasbond.com

FAIR PARK PROPOSITION C

The proposition will fund **\$50 million** to rehabilitate 12 facilities at Fair Park. The facilities include the Hall of State, the African American Museum, the Coliseum, Tower Building, the Centennial Building, Pan American Complex, the Science Place, the Aquarium Annex, and the Magnolia Lounge.

African American Museum

\$2,000,000

Resolve water intrusion; repair interior finishes; flush condenser water system; complete mechanical and electrical repairs.

Hall of State

\$14,410,000

Cleaning/restoration of exterior wall; plaza restoration; exterior drainage and lighting; roof repairs; repair or replace exterior doors and windows; other architectural interior and exterior repairs; repair sump pump; other plumbing repairs; address dehumidification issues; replace heaters and other mechanical repairs; electrical repairs; elevator; ADA; and other necessary repairs.

Music Hall

\$4,300,000

Elevator, replace old plumbing pipes, security, ADA improvements; electrical, exterior lighting, paving replacement/repairs, and other necessary repairs

Texas Discovery Garden cooling tower and pump replacement

\$300,000

Replace chiller at the facility.

Food and Fiber Building

\$1,500,000

Structural stabilization; repair damaged finishes and other necessary repairs.

Coliseum

\$9,500,000

Water infiltration repairs; flooring; plumbing; electrical/mechanical; restrooms; and other necessary repairs.

Tower Building

\$3,500,000

Water infiltration repairs; interior renovation; plumbing; mechanical/electrical; and other necessary repairs.

Centennial Building

\$4,400,000

Roof repair; interior, exterior; electrical/mechanical; mural base relief conservation; and other necessary repairs.

Pan American Complex

\$3,480,000

Poultry - Exterior restoration, repair interior doors; Sheep and Goat: Renovation of concrete columns and stucco; Police Mounted Unit - repair concrete, stucco, doors, columns, ventilation for electrical and elevator rooms: Arena roof and louver; other necessary repairs.



Science Place 1 - Phase I

\$5,110,000

Water infiltration repairs; conduct mold testing; replace plumbing fixtures and water heater; replace aged mechanical equipment; security equipment; and other necessary repairs.

Aquarium Annex

\$600,000

Roof repairs and complete façade repairs; replace some interior finishes; replace plumbing fixtures; upgrade fire alarm system; provide new security and telecom systems, and other necessary repairs.

Magnolia Lounge

\$900,000

Roof replacement; repair façade; minor interior work; replace heat pumps and FCUs; replace interior lighting; install security system.

TOTAL \$50,000,000

FLOOD PROTECTION AND STORM DRAINAGE

85 Projects PROPOSITION D

The proposition will provide **\$48.75 million** to fund over 85 projects throughout the City to address flood protection, storm drainage and erosion control.

Erosion Control

\$14,023,000

Projects will prevent current and future erosion damage in neighborhood creeks and drainage outlets at 27 locations throughout the City.



Storm Drainage

\$18,307,000

Project improvements will include upgrading and replacing existing storm drainage lines and installing new lines to improve storm drainage at 34 locations throughout the City.



Flood Management

\$16,420,000

Projects to improve drainage to prevent flooding and relieve properties that suffer repetitive flood loss at 24 locations throughout the City.



LIBRARY FACILITIES PROPOSITION E

The proposition will fund **\$15.589 million** for three system wide library projects. This includes the replacement of the Forest Green Branch Library with a new facility and the construction of a new branch library in the Vickery Meadow neighborhood. It will also fund major maintenance (plumbing and roofing) at the J. Erik Jonsson Central Library in downtown Dallas.

Vickery Meadow Branch Library

\$7,700,000

Design and construct a new branch library to serve the Vickery Meadow/Midtown area at 8255 Park Lane.

Forest Green Branch Library

\$7,790,000

Replace the existing Forest Green Branch Library with a new 9,000 sq. ft. facility located at 3728 High Vista Drive.

J. Erik Jonsson Central Library

\$99,000

Project includes corrections to the plumbing and to the roof.

TOTAL \$15,589,000



CULTURAL ARTS PROPOSITION F

The proposition will fund **\$14.325 million** to rehabilitate nine of the City’s cultural and performing arts facilities. These facilities include: The Meyerson Symphony Center, the Dallas Museum of Art, Bathhouse Cultural Center, Dallas Heritage Village, Oak Cliff Cultural Center, Sammons Center, Dallas Black Dance Theatre, and the South Dallas Cultural Center.

Bath House Cultural Center

\$1,500,000

Project includes making the restrooms ADA compliant, plumbing improvements and renovating the kitchen and other interior areas.

Dallas Heritage Village

\$250,000

Refurbishment and renovation of historic house, including roofing and security improvements.

Dallas Museum of Art

\$6,000,000

The project includes waterproofing and exterior building drainage. There will also be some work on the server room's mechanical and building controls and replacement of the fire alarm panel.

Kalita Humphreys Theater

\$525,000

Electrical improvements; repair access to rooftop due to water damage; repair water infiltration leaks; repair/replace roof-top chiller and ductwork.

Meyerson Symphony Center

\$3,800,000

The project includes replacing the roof, elevator, water infiltration, controls, and reverberation door controller system replacement.

Oak Cliff Cultural Center

\$110,000

Replace the heating ventilation and air conditioning system.

Sammons Center

\$900,000

The project includes repairing the façade and roof.

Dallas Black Dance Theatre

\$900,000

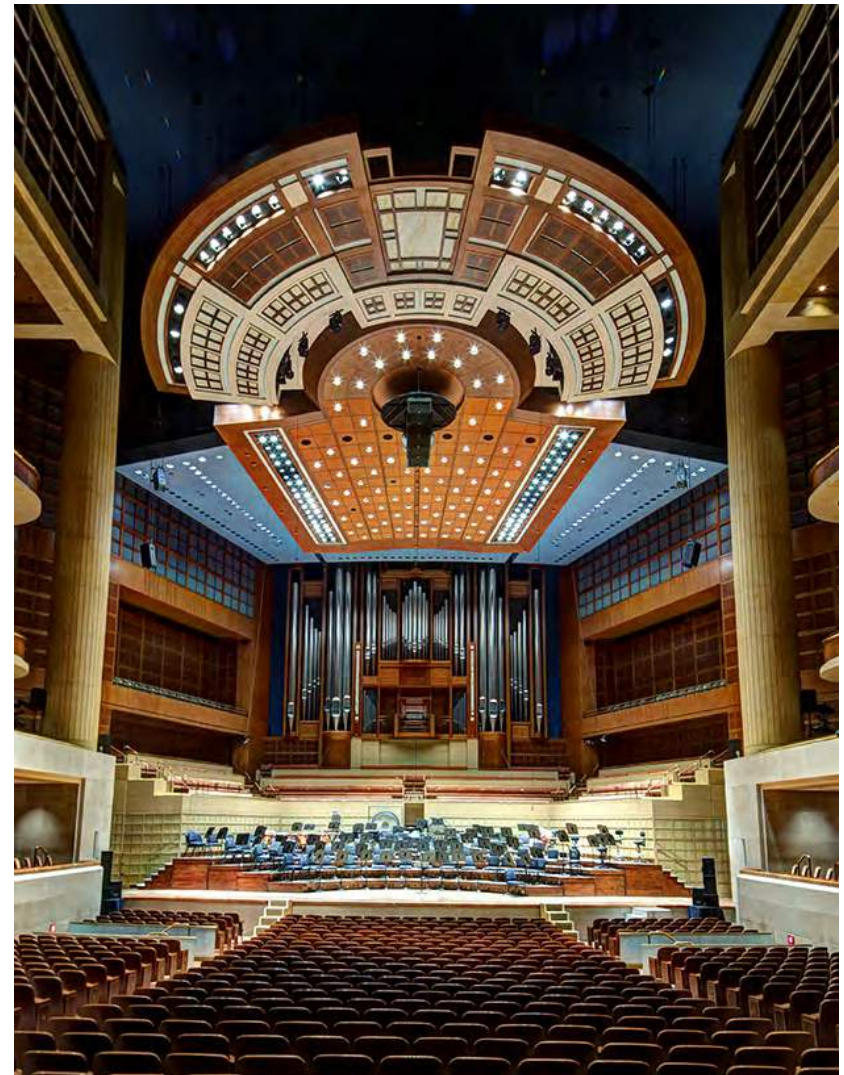
Waterproofing and exterior restoration (windows, doors, and cracks).

South Dallas Cultural Center

\$250,000

Erosion control at Robert E. Cullum entrance; repave and re-landscape; upgrade building security and fire systems, including security cameras and improved exterior lighting.

TOTAL \$14,235,000



PUBLIC SAFETY FACILITIES PROPOSITION G

The proposition will fund **\$32.081 million** to address 16 public safety system wide projects throughout the City. Projects include security enhancements at the Jack Evans Police Headquarters and seven police substations and the replacement of two aging fire stations. The construction of a new fire station at Loop 12 and Jim Miller and rehabilitation of the fire training center and multiple fire stations throughout the City.

Fire Rescue Training Center

\$150,000

Repair/replace site pole lights and bases; new LED lighting; complete re-wire.



Fire Station #36

Replacement

\$6,990,000

Replace Fire Station with a new facility currently located at at 3241 N. Hampton Road.

Fire Station #46

Replacement

\$7,525,000

Replace Fire Station with a new facility currently located 331 E. Camp Wisdom Road.

Future fire station -

Jim Miller & Loop 12

\$6,900,000

New Fire Station at Jim Miller and Loop 12.

Fire Station Renovations

\$1,222,000

Waterproofing, HVAC, Plumbing, Electrical and Mechanical at 12 Fire Stations (5, 8, 9, 11, 12, 13, 18, 24, 25, 43, 51, 53), Training Center, and the Life Safety & Professional Standards Bureau.

Jack Evans

Police Headquarters

\$1,250,000

Security Enhancements at Jack Evans Police Headquarters.



Central Patrol Station

\$593,000

Security Enhancements at the Central Patrol Station.

Northeast Patrol Station

\$1,075,000

Security Enhancements at the Northeast Patrol Station.

Northwest Patrol Station

\$775,000

Security Enhancements at the Northwest Patrol Station.

North Central Patrol Station

\$750,000

Security Enhancements at the North Central Patrol Station.

Southeast Patrol Station

\$775,000

Security Enhancements at the Southeast Patrol Station.

South Central Patrol Station

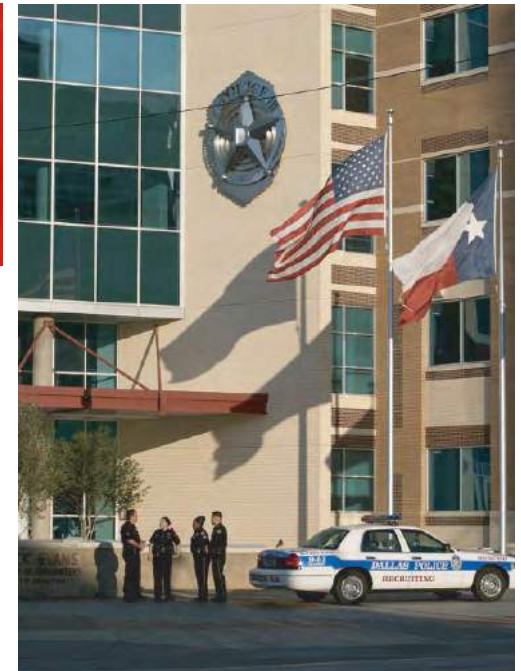
\$775,000

Security Enhancements at the South Central Patrol Station.

Southwest Patrol Station

\$775,000

Security Enhancements at the Southwest Patrol Station.



Central Patrol Station

Electical

\$151,000

Electrical improvements.

Southwest Patrol Station

Parking

\$32,081,000

The project will expand the parking at the Southwest Patrol Station.

TOTAL \$32,081,000

CITY HALL AND CITY SERVICE AND ADMINISTRATIVE FACILITIES

PROPOSITION H

7 Projects

The proposition will fund **\$18.157 million** to rehabilitate multiple City owned facilities. Projects include water proofing and restroom accessibility improvements at City Hall, expansion of West Dallas Multipurpose Center to meet the service needs of the community, replacement of electrical panels at multiple city facilities.



Mosquito abatement equipment and supply storage building **\$325,000**

New 2,000 sq. ft. storage building for mosquito abatement chemicals, power wash equipment, and interior and exterior lighting. Will eliminate the need for mosquito abatement crews in NE Dallas to travel to SW Dallas for supplies.

Waterproofing, HVAC, Plumbing, Electrical and Mechanical improvements at nine facilities **\$1,802,000**

Waterproofing, HVAC, Plumbing, Electrical and Mechanical improvements at nine facilities.

City Hall **\$7,000,000**

Replacing the existing roof, parapet flashing, skylights, and roof drains. Improvements will be made to the garage water infiltration system; as well as renovations to the public facing restrooms for ADA compliance. Also, the remaining the Federal Pacific electrical panels will be replaced.

Oak Cliff Municipal Center Renovation, Phase 1 **\$2,000,000**

Interior renovations including restrooms, common areas, mechanical systems and office space.

West Dallas Multipurpose Center Expansion and electrical improvements **\$2,500,000**

This project will be an expansion of 8,000 sq. ft. of office space to house a Community Court and provide space to lease to partners to provide additional services. Electrical panels will also be replaced.

Electrical panel replacements **\$1,300,000**

Replacement of electrical panels at 37 facilities.

Unspecified accessibility improvements **\$3,230,000**

This project includes the planing, design and improvements for accessibly at various City facilities.

TOTAL \$18,157,000

ECONOMIC DEVELOPMENT PROPOSITION I

The proposition will fund **\$55.4 million** to facilitate revitalization of commercial corridors, transit oriented development, mixed used developments, mixed income housing and neighborhood revitalization throughout the City.

Economic Development Funding

Funding will be allocated to help facilitate:

- Transit Oriented Development Projects, which are those developments typically within a 1/4 mile of DART Rail or directly connected to bus stations
- Focus on new or redevelopment projects in commercial corridors in need of revitalization due to changing market dynamics
- Revitalize and promote the adaptive reuse of underutilized and obsolete commercial properties/facilities
- Mixed Income Housing Developments to help support affordable housing throughout the City
- Projects that foster neighborhood revitalization



TOTAL \$55,400,000



HOMELESS ASSISTANCE FACILITIES PROPOSITION J

The proposition will fund **\$20 million** for transitional and permanent supportive housing to target chronic homelessness, rapid rehousing for the elderly, disabled and families with children and day centers for seamless wrap-around services.



Homeless Assistance Facilities

The proposition will fund \$20 million for transitional, rapid rehousing and permanent supportive housing. Funding will be allocated through a competitive bid process for sites throughout the city. This may include:

- Funding options (during the next 3-5 years) may include:
 - Permanent Supportive Housing
 - Chronic Homeless
 - 0-30% area median income (AMI)
- Rapid rehousing addressing:
 - Elderly and disabled
 - Families and children
 - Young adults (ages 18-24)
- Day centers for seamless wrap-around services

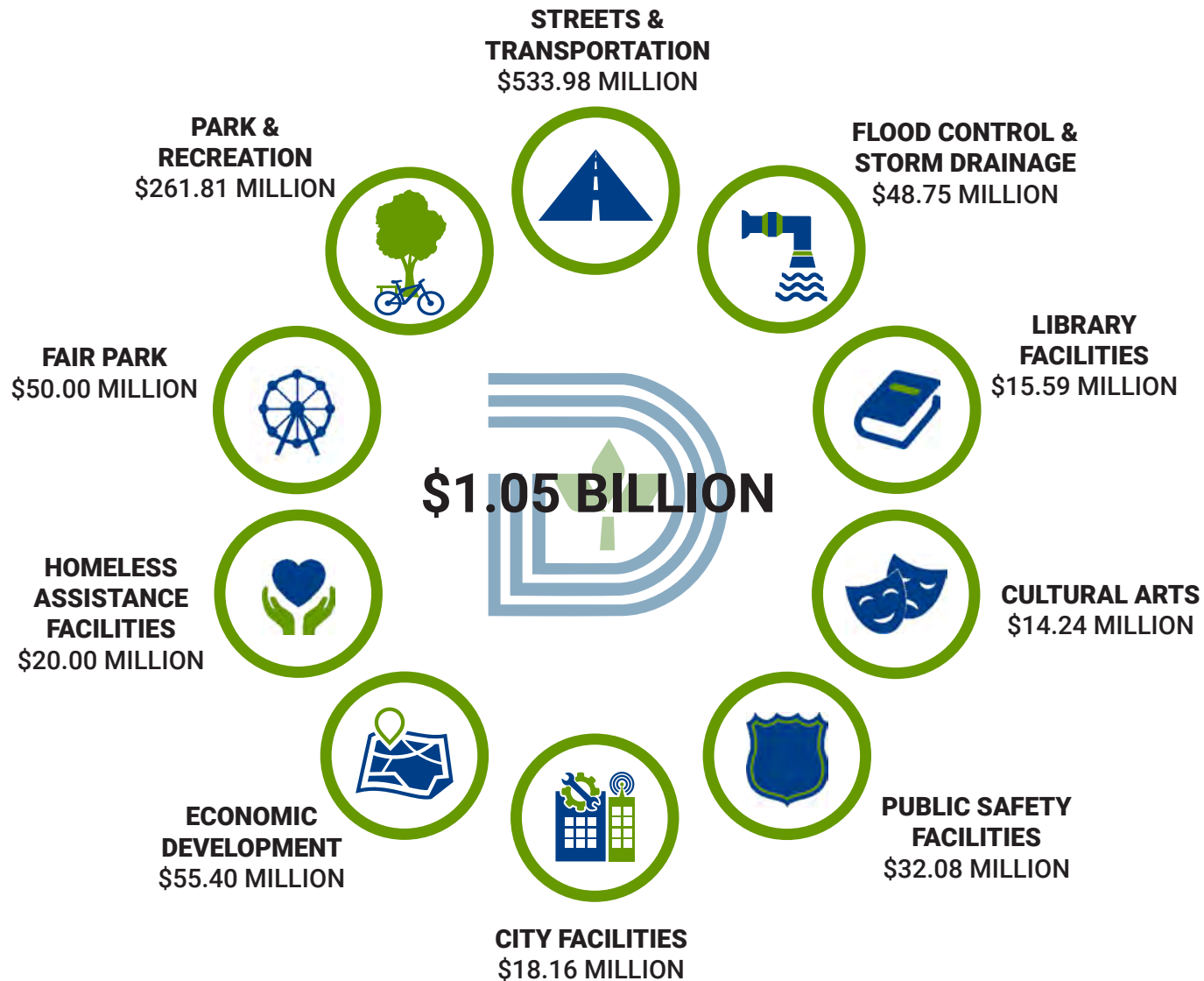
TOTAL \$20,000,000

NEXT STEPS

- **August 9, 2017- City Council ordered the Bond election for November 7, 2017**
- **November 7, 2017 – Dallas Residents will vote on the 2017 Capital Bond Program**

For more information, please visit www.dallasbond.com

2017 CAPITAL BOND PROGRAM FACT SHEET



500+ LANE MILES OF STREET IMPROVEMENTS

UPGRADES TO MORE THAN 130 CITY FACILITIES

BOND ELECTION: NOVEMBER 7, 2017

